Quarterly PCP Report Analysis

			PCP Landscape by Co								
			(As of September 3)								
County			Highmark		Aetna						
	PCP	PCP PA/NP Pediatrician			PCP	PA/NP	Pediatrician	Total*			
New Castle	317	202	123	642	345	239	124	708			
Kent	66	34	15	115	72	55	22	149			
Sussex	120	76	29	225	129	127	34	290			
Total	503	312	167	982	546	421	180	1147			
<u>Termed PCPs by Termination Reason FY24 Q1</u>											
Reason											
Voluntary Termination			N/A	9							
Involuntary Termination			N/A	2							
Concierge			0	0							
Changed to Specialist			N/A	0							
Unknown			36	5							
Total			36	16							
Total PCPs Terminated by Both Vendors = 0											
New PCPs by County FY24 Q1											
County											
New Castle			26			14					
Kent			1	4							
Sussex			10	11							

^{*}Totals include unique PCP counts. PCPs with office locations in multiple counties are not included in county totals. Only the primary office location is included in the county total. Totals include participating primary care providers who practice at clinics based in retail pharmacies. However, the availability of such clinics in Delaware is limited.

Note: Highmark does not provide the reason for termination and all terminations are grouped into Unknown category.

						nbers with PCP \	isits						
		FY23 Q1			FY23 Q2				FY23 Q3			FY23 C	
County**		Patients Visits		al Members		<u>Visits</u>	Total Members	<u>Patients</u>		<u>Total Members</u>	<u>Patients</u>	<u>Visits</u>	Total Members
Kent	Preventive	4,236	4,433		3,625	3,831		3,435	3,606		3,347	3,510	
	Other Office												
	Visits (PCP)	14,593	21,044		15,632	23,960		15,400	23,750		14,683	22,051	
	Telehealth	3,901	8,505		4,037	8,989		4,182	9,365		3,837	8,589	
	Urgent Care	2,299	2,641		2,746	3,172		2,318	2,687		2,395	2,789	
	Walk-In												
	Retail	12	16		11	15		13	17		7	9	
				30,698			30,689			30,685	i		30,788
New Castle	Preventive	8,209	8,511		7,502	7,736		6,970	7,255		7,323	7,602	
	Other Office												
	Visits (PCP)	25,908	37,180		27,036	39,881		26,079	39,646		25,819	38,276	
	Telehealth	8,578	21,978		8,659	22,233		8,853	23,964		8,415	22,299	
	Urgent Care	4,449	5,173		5,433	6,487		5,289	6,296		5,196	6,100	
	Walk-In												
	Retail	184	229		142	173		149	170		114	126	
				57,577			57,522			57,578	:		57,612
Sussex	Preventive	4,098	4,289		3,687	3,864		3,453	3,639		3,396	3,551	
	Other Office												
	Visits (PCP)	12,947	19,687		13,997	21,505		13,788	21,529		13,440	20,951	
	Telehealth	2,946	6,149		3,004	6,038		3,135	6,696		2,649		
	Urgent Care	1,890	2,146		2,605	3,047		2,259	2,639		2,158		
	Walk-In												
	Retail	10	12		8	8		8	9		2	3	
				27,475			27,553			27,603			27,695
Total	Preventive	16,543	17,233		14,814	15,431		13,858	14,500		14,065	14,663	
	Other Office												
	Visits (PCP)	53,434	77,911		56,664	85,346		55,251	84,925		53,922	81,278	
	Telehealth	15,417	36,632		15,696	37,260		16,161	40,025		14,889		
	Urgent Care	8,638	9,960		10,784	12,706		9,866	11,622		9.749		
	Walk-In	-,	2,000		,	,		,,,,,,,,,	,			,	
	Retail	206	257		161	196		170	196		123	138	
				115,609			115,664			115,774	-		115,943

<sup>115,609
*</sup>Total number of Patients and Visits are not mutually exclusive. The same patient can see their PCP more than once during the quarter.

^{**} Figures based on a member's county of residence.