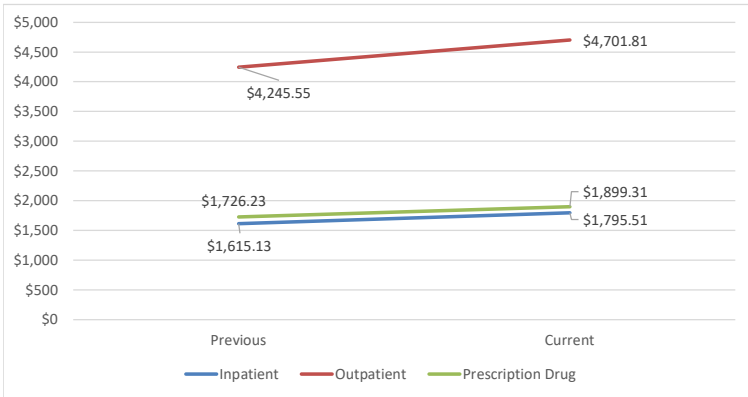


SEBC Quick Reference Dashboard - Active Employees¹
Previous Period: May 2021 - April 2022 (Paid)
Current Period: May 2022 - April 2023 (Paid)

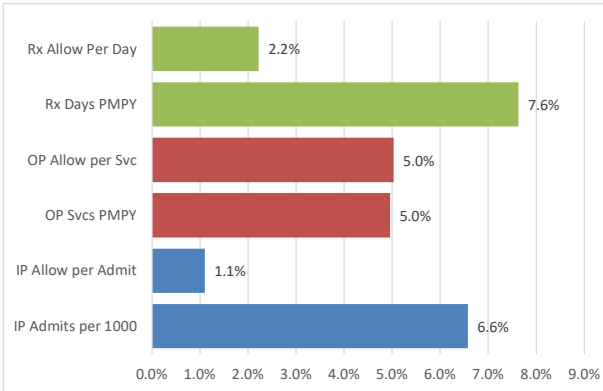
1. Overall Trend

	Previous	Current	Trend
Allowed Amount PMPY	\$7,713	\$8,533	10.6%
Out of Pocket PMPY	\$376	\$411	9.5%
Net Pay PMPY	\$7,200	\$7,961	10.6%

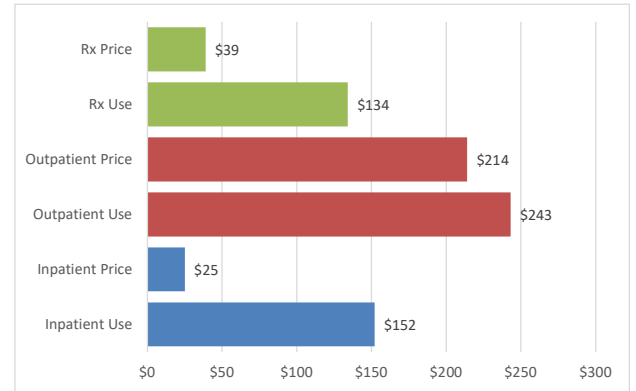
2. Allowed Amount PMPY



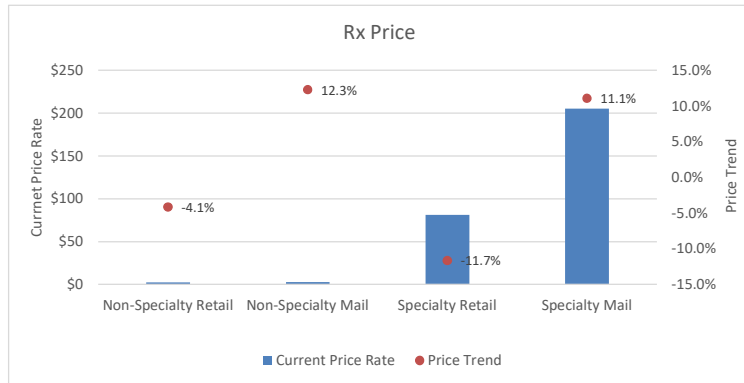
3. Price and Utilization Trends



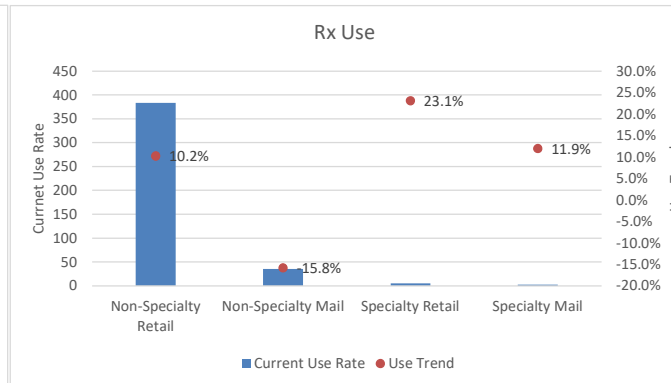
4. Drivers of the Increase in Allowed Amount PMPY²



5. Rx Price Trend



6. Rx Use Trend



¹Additional detail is available in the quarterly Executive Dashboards and monthly Key Trends Report.

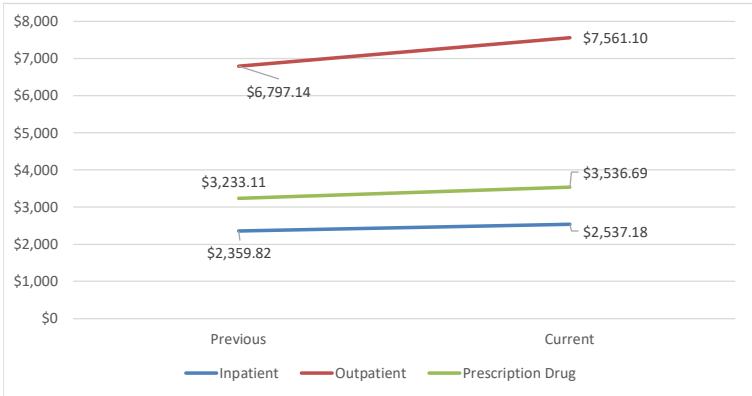
²IP Use is based on Admits Acute per 1,000. IP Price is based on Allowed Amount per Admit Acute. OP Use is based on Services OP Medical PMPY (with OP defined via service subcategory codes). OP Price based on Allowed Amount per OP Service (with OP defined via service subcategory codes). Rx Use based on Days Supply Rx PMPY. Total change in Allowed Amount includes impact of family size and cost share (third party payments and out-of-pocket (Not displayed)).



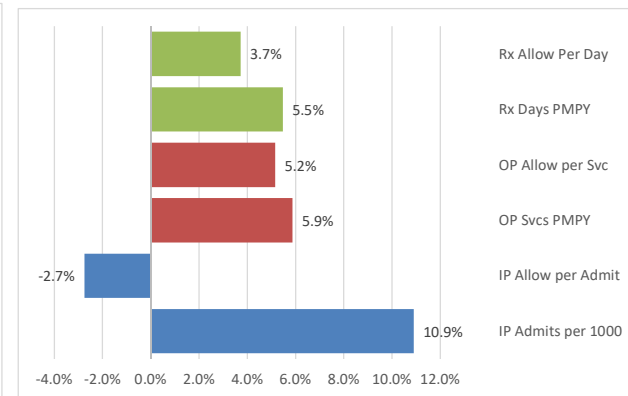
SEBC Quick Reference Dashboard - Early Retirees¹
Previous Period: May 2021 - April 2022 (Paid)
Current Period: May 2022 - April 2023 (Paid)

	Previous	Current	Trend
Allowed Amount PMPY	\$12,555	\$13,811	10.0%
Out of Pocket PMPY	\$474	\$507	7.0%
Net Pay PMPY	\$11,617	\$12,752	9.8%

2. Allowed Amount PMPY



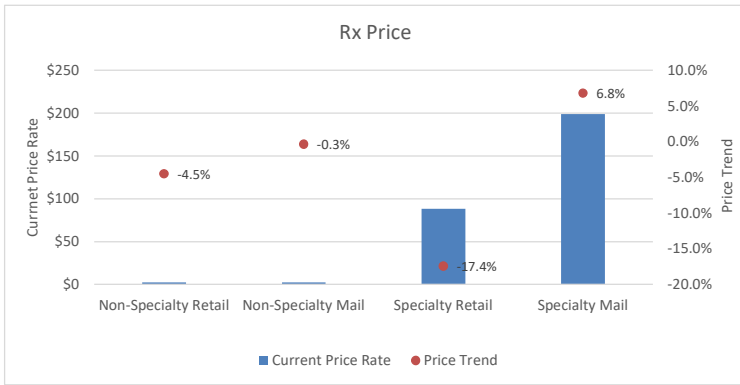
3. Price and Utilization Trends



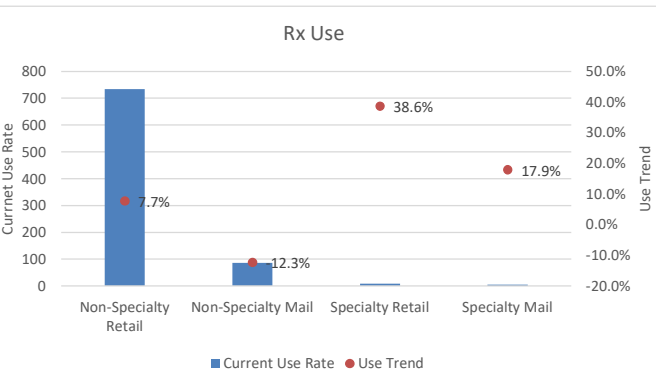
4. Drivers of the Increase in Allowed Amount PMPY²



5. Rx Price Trend



6. Rx Use Trend



¹Additional detail is available in the quarterly Executive Dashboards and monthly Key Trends Report.

²IP Use is based on Admits Acute per 1,000. IP Price is based on Allowed Amount per Admit Acute. OP Use is based on Services OP Medical PMPY (with OP defined via service subcategory codes). OP Price based on Allowed Amount per OP Service (with OP defined via service subcategory codes). Rx Use based on Days Supply Rx PMPY. Total change in Allowed Amount includes impact of family size and cost share (third party payments and out-of-pocket (Not displayed)).

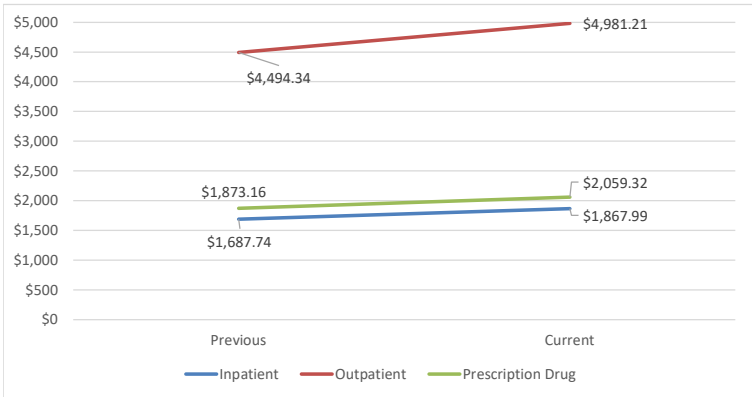


SEBC Quick Reference Dashboard - Active Employees and Early Retirees¹
Previous Period: May 2021 - April 2022 (Paid)
Current Period: May 2022 - April 2023 (Paid)

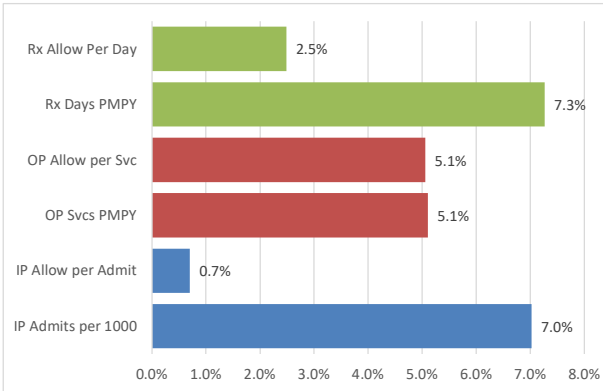
1. Overall Trend

	Previous	Current	Trend
Allowed Amount PMPY	\$8,185	\$9,049	10.6%
Out of Pocket PMPY	\$385	\$421	9.2%
Net Pay PMPY	\$7,631	\$8,429	10.5%

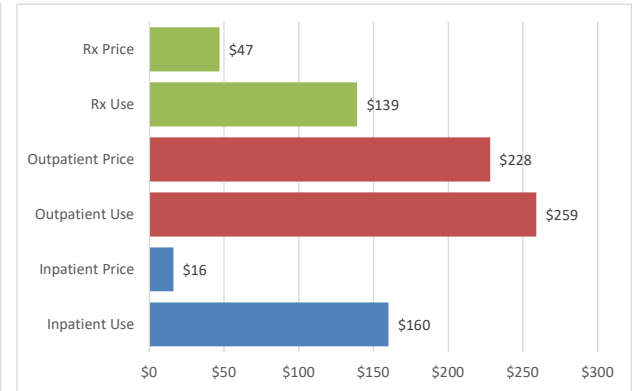
2. Allowed Amount PMPY



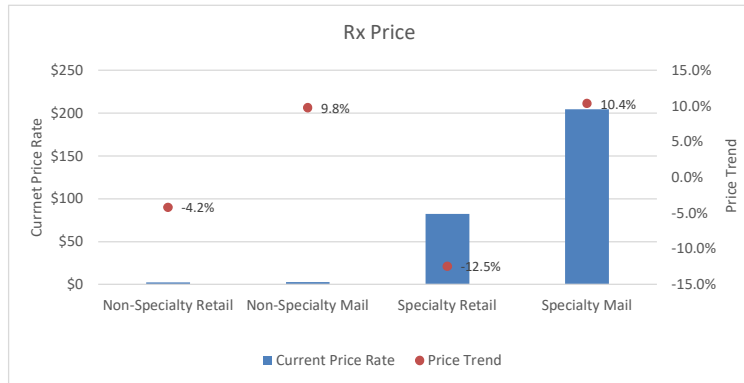
3. Price and Utilization Trends



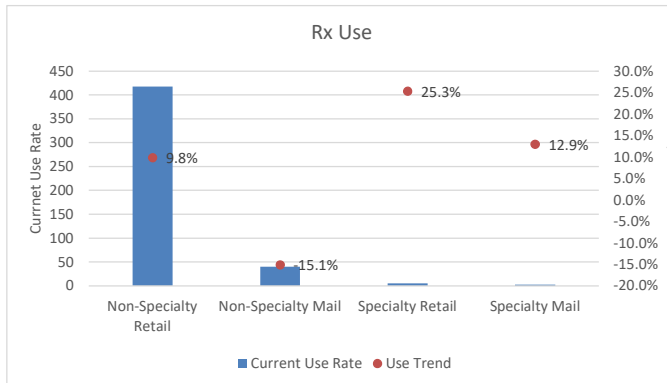
4. Drivers of the Increase in Allowed Amount PMPY²



5. Rx Price Trend



6. Rx Use Trend



¹Additional detail is available in the quarterly Executive Dashboards and monthly Key Trends Report.

²IP Use is based on Admits Acute per 1,000. IP Price is based on Allowed Amount per Admit Acute. OP Use is based on Services OP Medical PMPY (with OP defined via service subcategory codes). OP Price based on Allowed Amount per OP Service (with OP defined via service subcategory codes). Rx Use based on Days Supply Rx PMPY. Total change in Allowed Amount includes impact of family size and cost share (third party payments and out-of-pocket (Not displayed)).

