



# Key Trends for Active Employees and Early Retirees

Based on Paid Claims  
Through Feb 23

April 2023



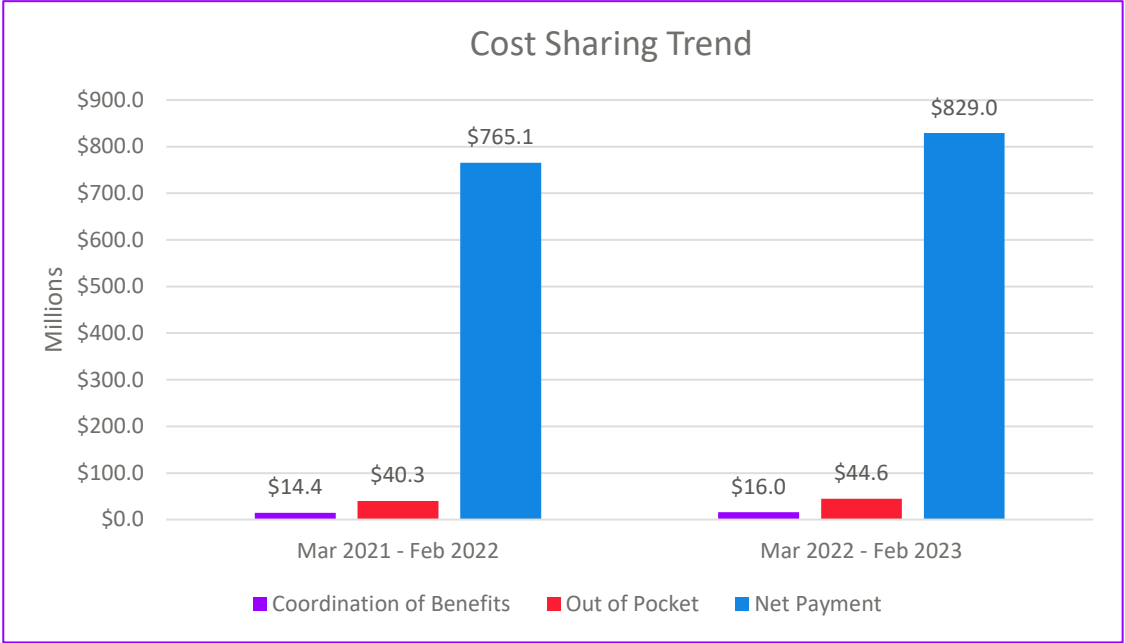
# Executive Summary

- Overall Allowed PMPY trend rose 8.3% from \$8,227 to \$8,913, driven by increases to medical PMPY of 8.6% and pharmacy PMPY of 6.3%
- Inpatient medical PMPY rose 6.9%, driven by an 8.3% increase in allowed facility PMPY costs
  - Admissions for maternity increased 4.0% and accounted for 39% of admissions, which led to an increase in maternity spend of 5.3%
  - Surgical admissions increased by 13.4% and comprised 19% of admissions, with an increase in net PMPY payments of 7.2%; this accounted for 41% of inpatient allowed admission costs
  - Average length of stay for admissions decreased overall by 1.2%, but saw increases for surgical (2.0%) and maternity (4.5%)
- Outpatient medical PMPY increased by 9.3% from \$4,473 to \$4,890
  - Utilization saw the largest increases for mental health (9.7%), emergency rooms (9.1%) and labs (6.8%)
  - Allowed amount per service increased for labs (21.7%), emergency rooms (16.7%), and durable medical equipment (12.7%)
- Pharmacy payments were driving 26% of the cost overall, and increased by 6.3% PMPY from the previous rolling year
  - Specialty medications saw double digit increases in paid amount (14.5%), patients (12.6%) and days supply (19.2%)
  - The three most costly specialty pharmacy medications through the medical plan were to treat cancer (Keytruda), multiple sclerosis (Ocrevus), and type 2 diabetes (Trulicity); the three costliest specialty medications through the pharmacy benefit were Humira, Stelara and Dupixent

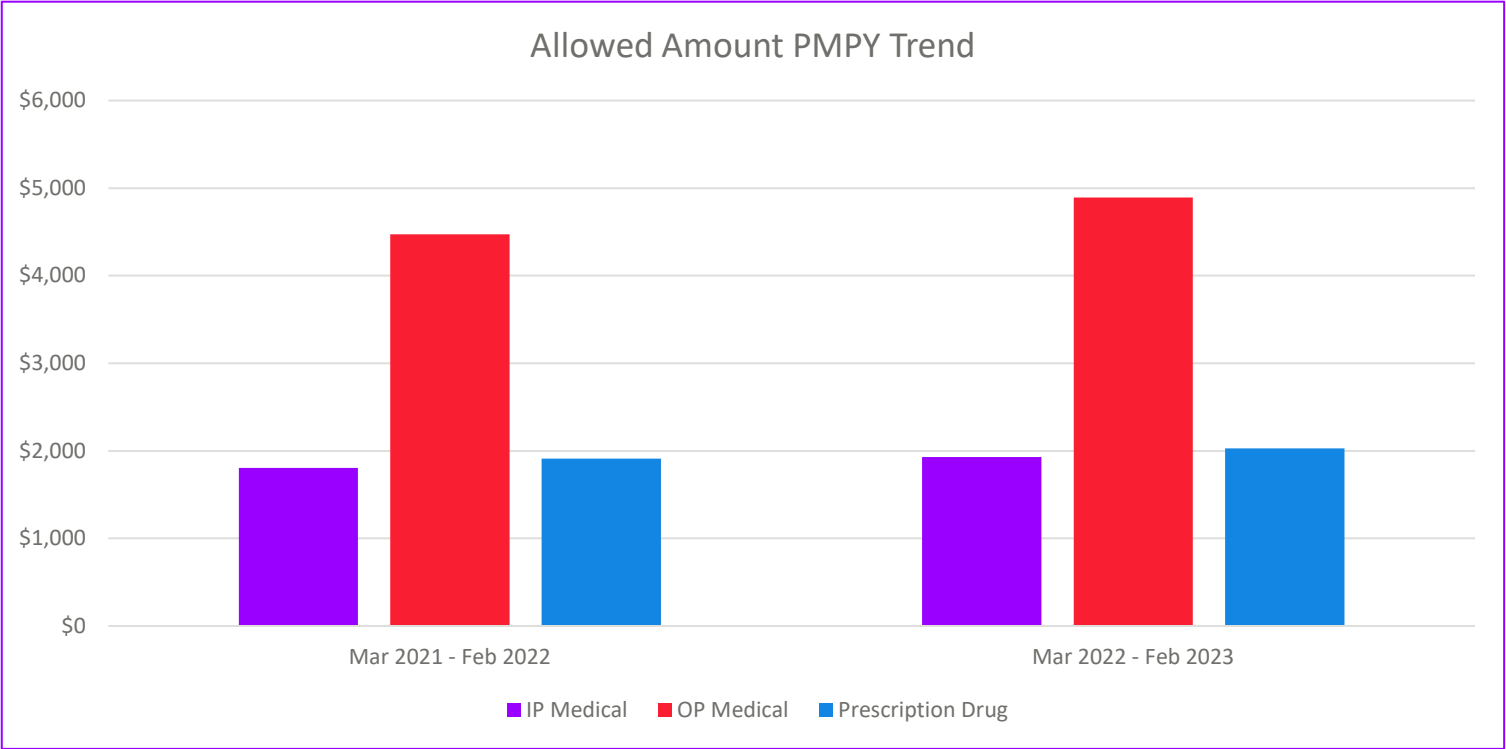
# Overall Trend

## Annual Trend

	Mar 2021 – Feb 2022	Mar 2022 – Feb 2023	% Change
Allowed Amount	\$819,755,991	\$889,615,529	8.5%
Coordination of Benefits	\$14,362,682	\$16,021,166	11.5%
Out of Pocket	\$40,264,010	\$44,628,849	10.8%
Net Payment	\$765,129,299	\$828,965,514	8.3%
Members Avg Med or Rx	\$99,637	\$99,806	0.2%
Allow Amt PMPY	\$8,227	\$8,913	8.3%
Allow Amt PEPY	\$18,178	\$19,637	8.0%
Net Pay PMPY	\$7,679	\$8,306	8.2%
Net Pay PEPY	\$16,967	\$18,298	7.8%



# Overall PMPY Trend



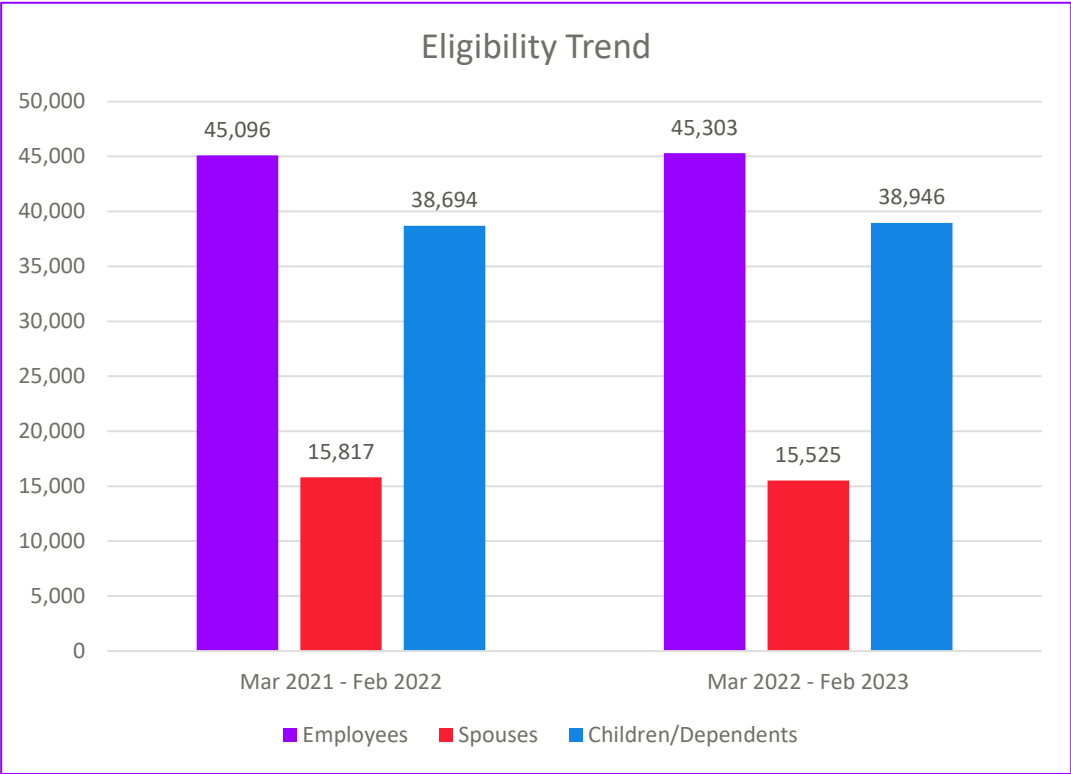
## Allowed Amount PMPY Trend

	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	% Change
IP Medical	\$1,805	\$1,930	6.9%
OP Medical	\$4,473	\$4,890	9.3%
Prescription Drug	\$1,910	\$2,030	6.3%

# Overall Eligibility Trend

## Annual Eligibility Trend

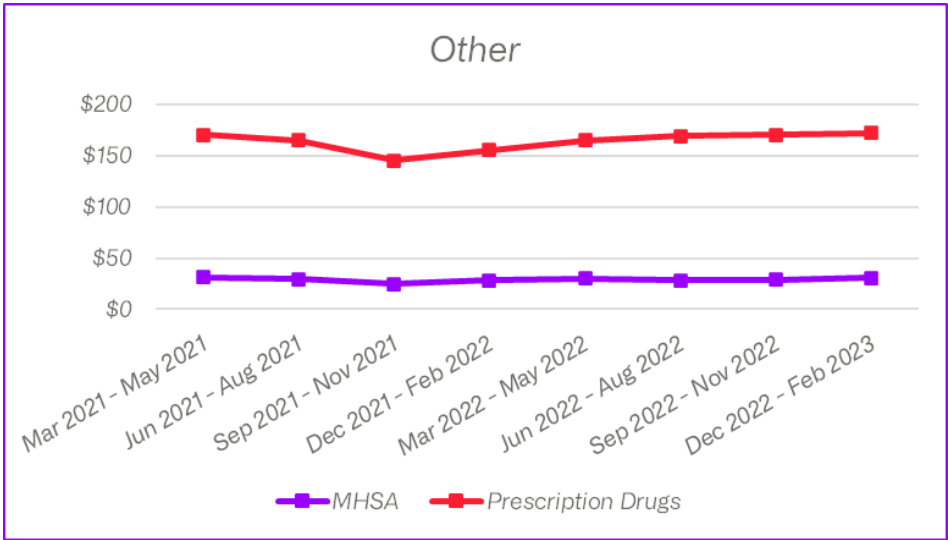
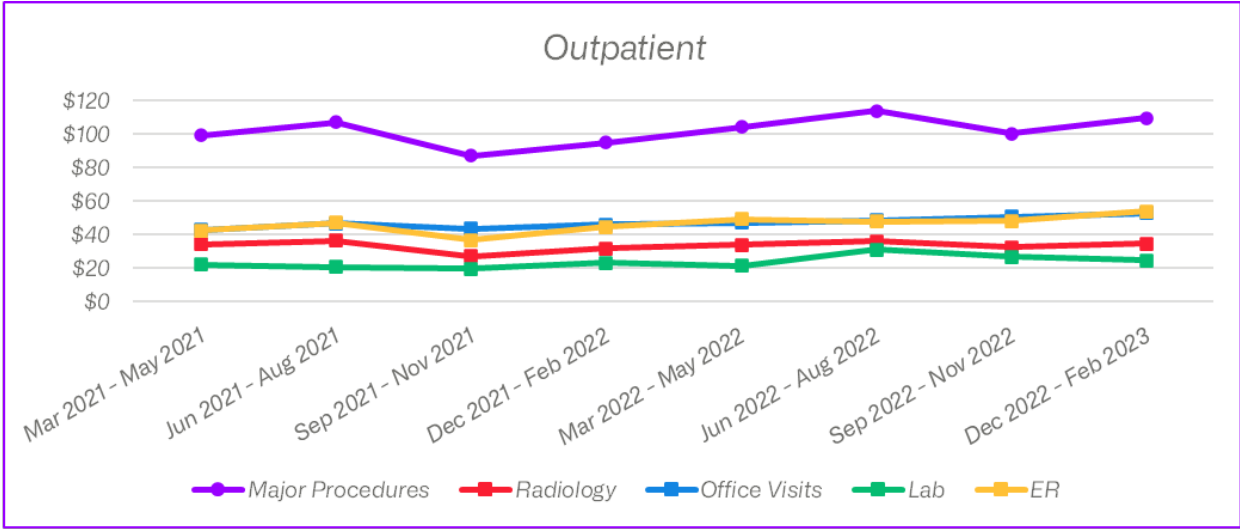
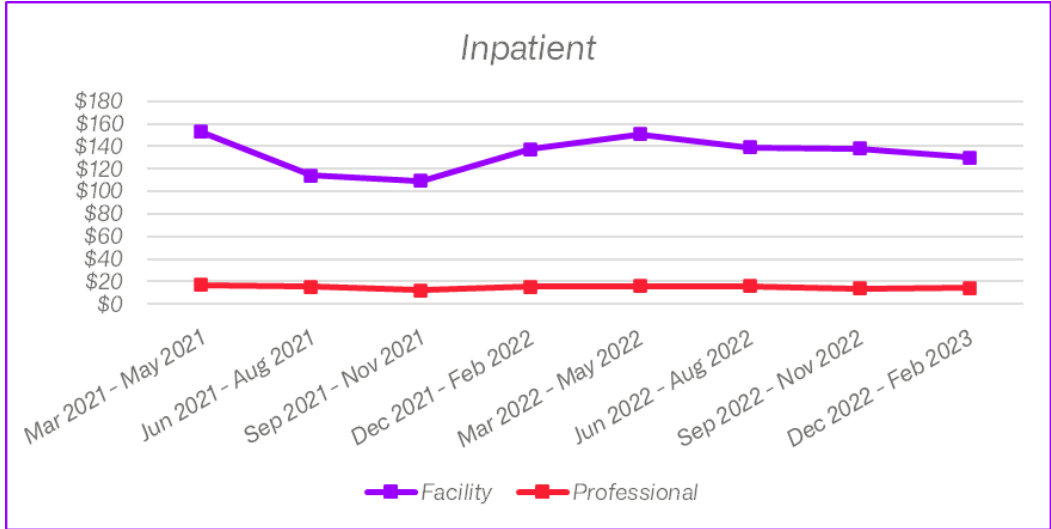
	Mar 2021 – Feb 2022	Mar 2022 – Feb 2023	% Change
<b>Members Avg</b>	99,607	99,774	0.2%
Employees	45,096	45,303	0.5%
Spouses	15,817	15,525	-1.8%
Children/Dependents	38,694	38,946	0.7%
<b>Family Size Avg</b>	2.2	2.2	-0.3%
<b>Member Age Avg</b>	34.4	34.4	-0.1%
Employees	47.0	47.0	0.0%
Spouses	49.8	49.8	0.1%
Children/Dependents	13.4	13.5	0.3%



# Overall Trend by Type of Service

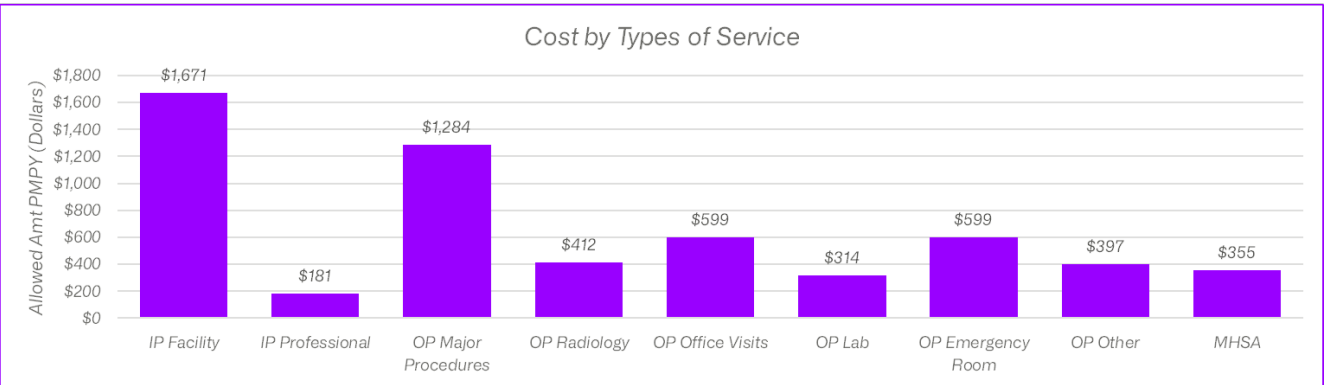
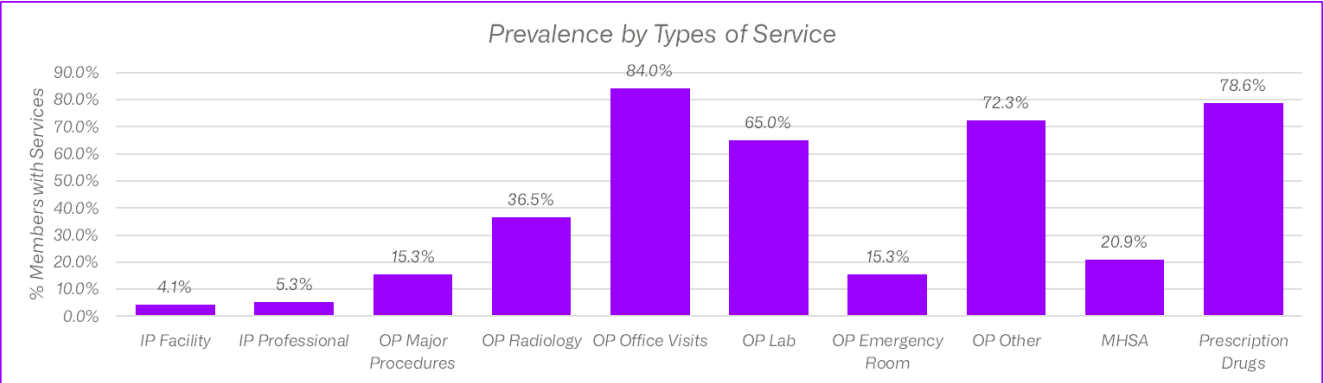
	Allowed Amt PMPY Med and Rx			Net Pay PMPY Med and Rx		
	Mar 2021 – Feb 2022	Mar 2022 – Feb 2023	% Change	Mar 2021 – Feb 2022	Mar 2022 – Feb 2023	% Change
IP Facility	\$1,543	\$1,671	8.3%	\$1,473	\$1,594	8.2%
IP Professional	\$180	\$181	0.7%	\$174	\$174	0.4%
OP Major Procedures	\$1,166	\$1,284	10.1%	\$1,107	\$1,221	10.3%
OP Radiology	\$391	\$412	5.4%	\$369	\$386	4.7%
OP Office Visits	\$540	\$599	11.0%	\$464	\$512	10.3%
OP Lab	\$258	\$314	21.7%	\$231	\$283	22.6%
OP Emergency Room	\$514	\$599	16.7%	\$462	\$546	18.1%
OP Other	\$371	\$397	7.1%	\$354	\$378	6.9%
MHSA	\$340	\$355	4.3%	\$318	\$328	3.3%
Prescription Drugs	\$1,910	\$2,030	6.3%	\$1,797	\$1,916	6.6%

# Allowed Amount PMPM Quarterly Trend



# Cost and Use by Type of Service

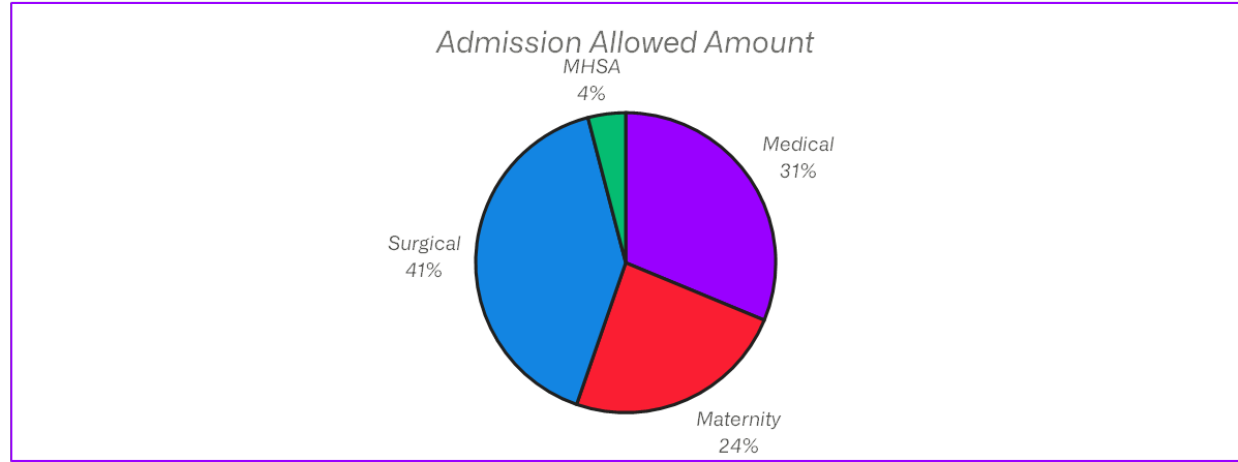
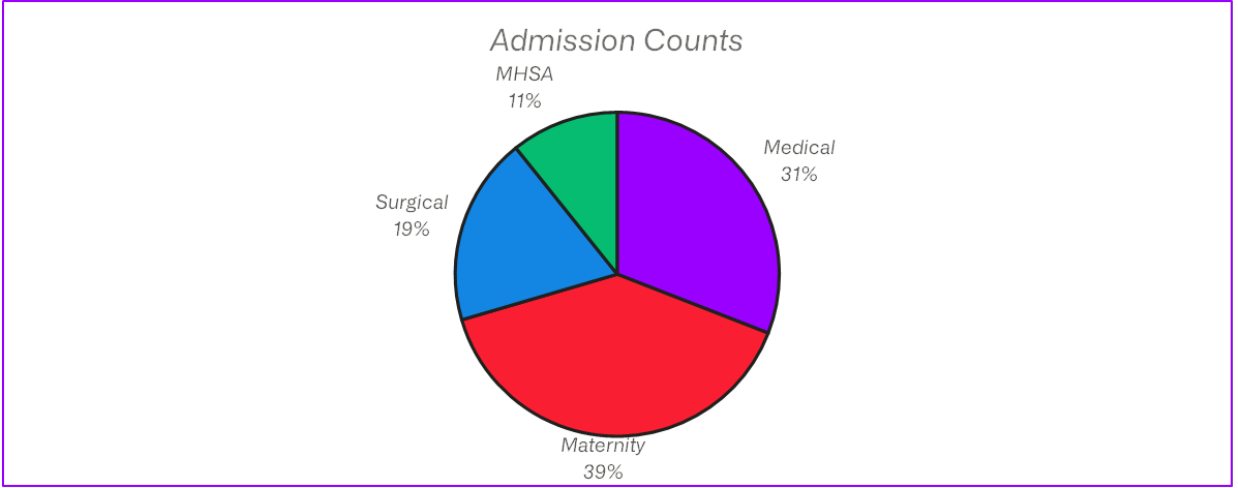
	Patients as a % of Total Members	Costs as a % of Total Allowed Amount
IP Facility	4.1%	21.3%
IP Professional	5.3%	2.3%
OP Major Procedures	15.3%	16.4%
OP Radiology	36.5%	5.3%
OP Office Visits	84.0%	7.6%
OP Lab	65.0%	4.0%
OP Emergency Room	15.3%	7.6%
OP Other	72.3%	5.1%
MHSA	20.9%	4.5%
Prescription Drugs	78.6%	25.9%





# Acute Inpatient Admission Detail

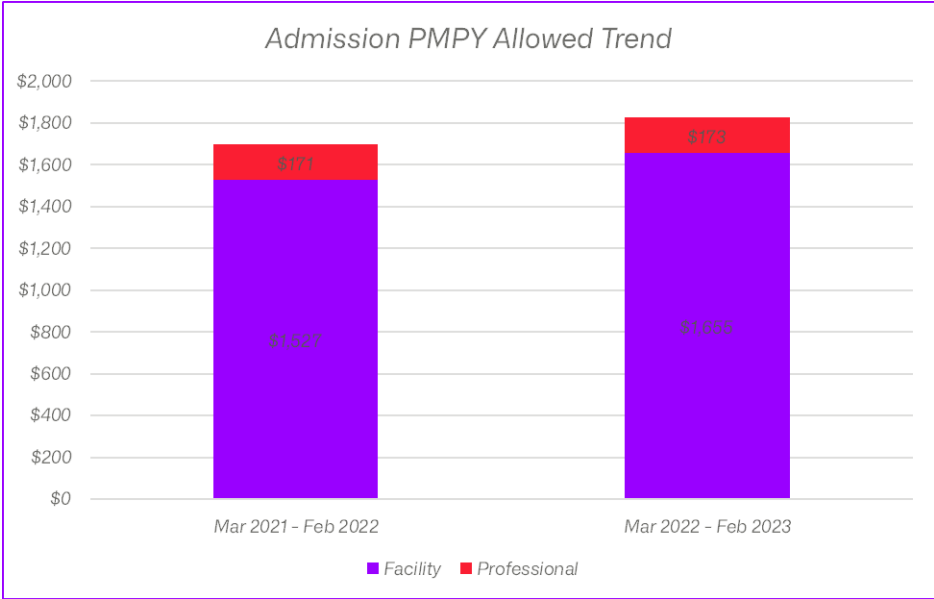
	Mar 2021 – Feb 2022	Mar 2022 – Feb 2023	% Change	
Admits/1000	Medical	16.6	17.3	4.7%
	Maternity	21.3	22.2	4.0%
	Surgical	9.3	10.5	13.4%
	MHSA	6.0	6.0	0.5%
	<b>Total</b>	<b>53.2</b>	<b>56.1</b>	<b>5.5%</b>
Allowed Amount PMPY	Medical	\$567.21	\$588	3.7%
	Maternity	\$429.24	\$453	5.5%
	Surgical	\$718.69	\$765	6.4%
	MHSA	\$79.50	\$76	-4.0%
	<b>Total</b>	<b>\$1,794.63</b>	<b>\$1,882</b>	<b>4.9%</b>
Net Pay PMPY	Medical	\$546.47	\$564	3.3%
	Maternity	\$411.71	\$433	5.3%
	Surgical	\$683.95	\$733	7.2%
	MHSA	\$74.43	\$73	-1.8%
	<b>Total</b>	<b>\$1,716.57</b>	<b>\$1,804</b>	<b>5.1%</b>



\*This report excludes LTC & non-acute admissions.

# Admission PMPY Allowed Amount Trend\*

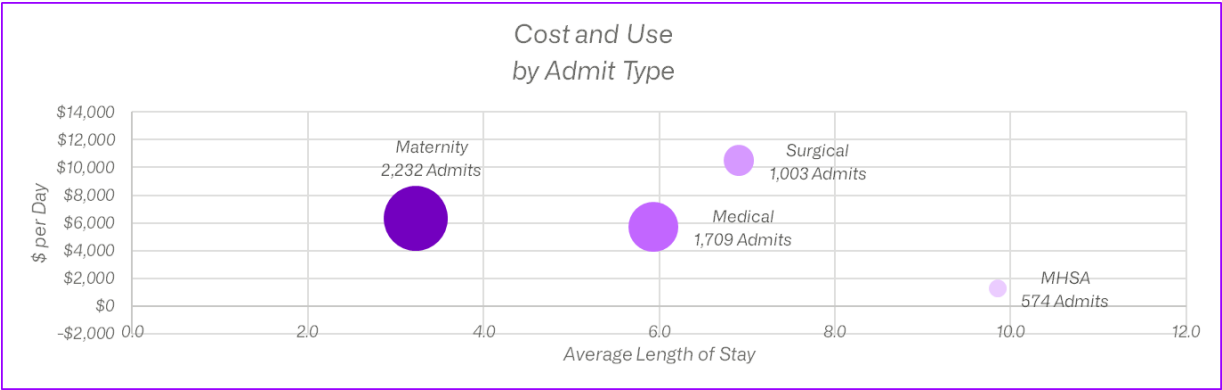
	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	% Change
<b>Allowed Amt PMPY</b>			
Facility	\$1,527	\$1,655	8.4%
Professional	\$171	\$173	1.0%
<b>Total</b>	<b>\$1,697</b>	<b>\$1,827</b>	<b>7.7%</b>
<b>Net Pay PMPY</b>			
Facility	\$1,460	\$1,579	8.2%
Professional	\$165	\$166	0.6%
<b>Total</b>	<b>\$1,624</b>	<b>\$1,745</b>	<b>7.4%</b>



\*This report excludes LTC & non-acute admissions.

# Acute Admission Detail\*

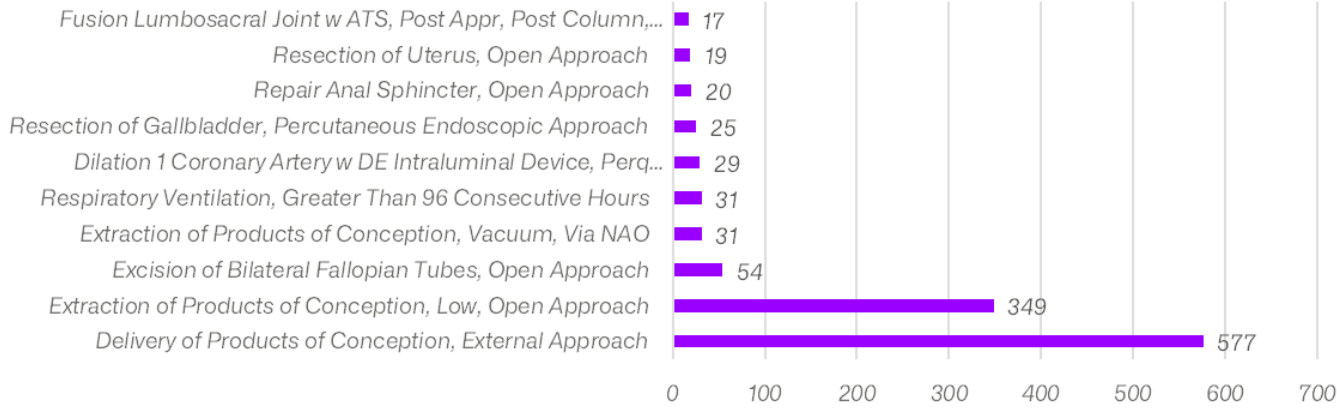
	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	% Change
<b>Length of Stay</b>			
Medical	6.2	5.9	-4.8%
Surgical	6.8	6.9	2.0%
Maternity	3.1	3.2	4.5%
MHSA	10.4	9.9	-5.3%
Total	5.5	5.5	-1.2%
<b>Allowed Amt/Admit</b>			
Medical	\$34,251	\$33,943	-0.9%
Surgical	\$77,415	\$72,624	-6.2%
Maternity	\$20,136	\$20,419	1.4%
MHSA	\$13,245	\$12,652	-4.5%
Total	\$33,757	\$33,569	-0.6%
<b>Allowed Amt/Day</b>			
Medical	\$5,498	\$5,722	4.1%
Surgical	\$11,437	\$10,519	-8.0%
Maternity	\$6,528	\$6,333	-3.0%
MHSA	\$1,273	\$1,284	0.9%
Total	\$6,099	\$6,142	0.7%



\*This report excludes LTC & non-acute admissions.

# Acute Inpatient Admission Detail: Current Year Surgical Admits\*

Top 10 Admit Principal Procedures by Volume



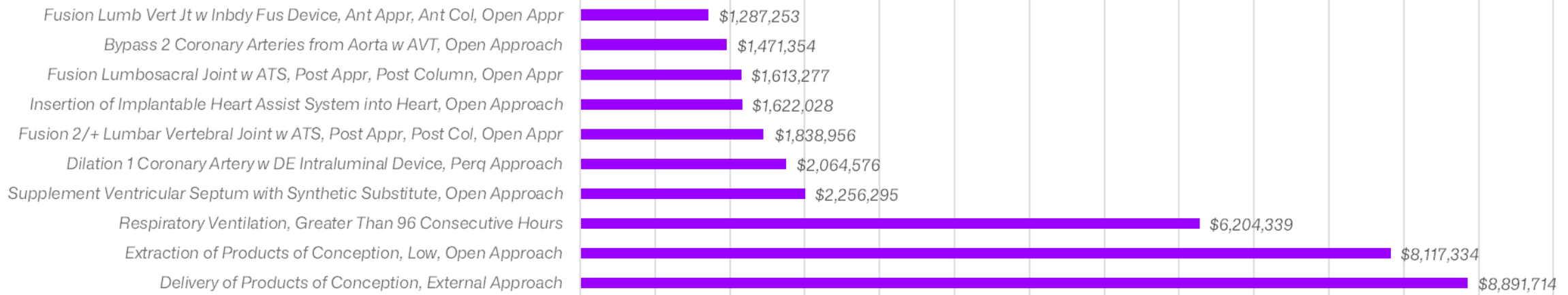
## Volume

Top 10 Principal Procedures: 1,152  
 Total Principal Procedures: 5,601  
 Top 10 as a % of Total: 20.6%

## Cost

Top 10 Principal Procedures (Admission Costs): \$35.4 m  
 Total Principal Procedures (Admission Costs): \$187.9 m  
 Top 10 as a % of Total Admission Costs: 18.8%

Top 10 Admit Principal Procedures by Cost



# Outpatient Medical Detail

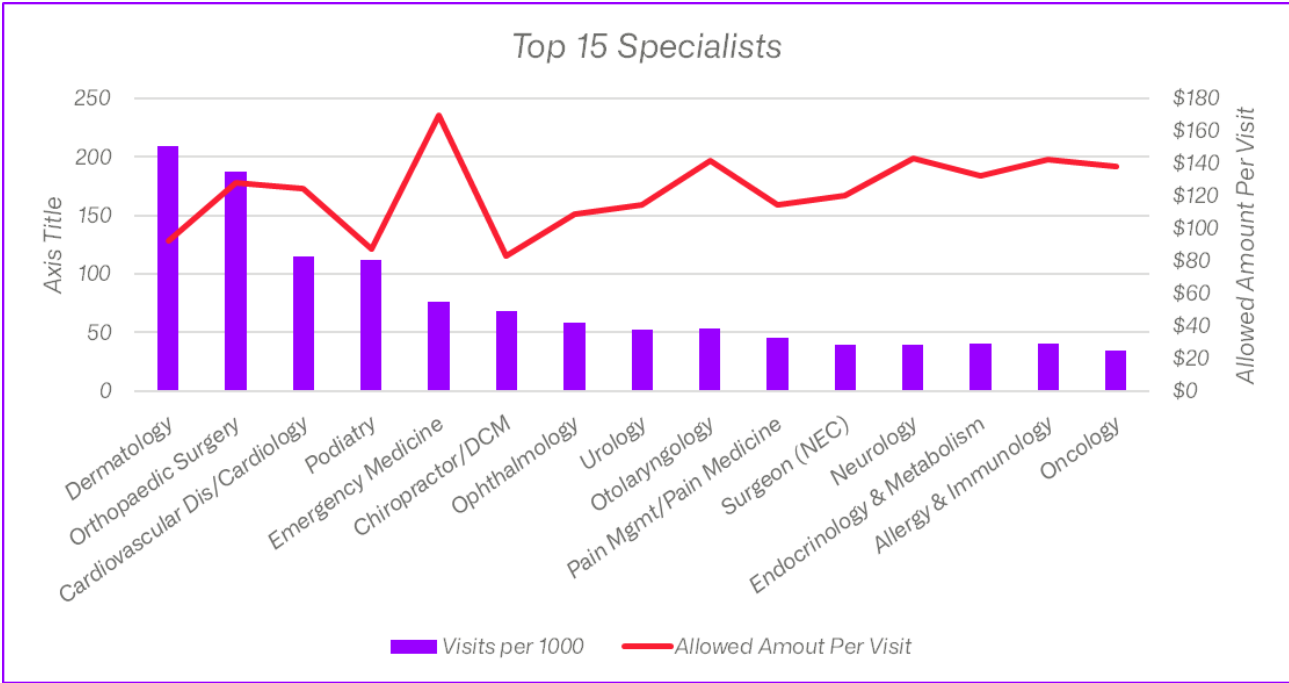
	Allowed Amt PMPY Med			Patients		
	Mar 2022 - Feb			Mar 2022 - Feb		
	Mar 2021 - Feb 2022	2023	% Change	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	% Change
Major Procedures	\$1,166	\$1,284	10.1%	16,512	17,045	3.2%
Specialty Drugs (Medical)	\$534	\$564	5.6%	3,447	3,496	1.4%
Professional Office Visits	\$540	\$599	11.0%	92,252	93,519	1.4%
Emergency Rooms	\$514	\$599	16.7%	15,927	17,067	7.2%
Radiology	\$391	\$412	5.4%	38,947	40,646	4.4%
Other Outpatient Services	\$371	\$397	7.1%	79,467	80,436	1.2%
Laboratory	\$258	\$314	21.7%	72,206	72,346	0.2%
Mental Health	\$235	\$250	6.3%	21,655	22,666	4.7%
Substance Abuse	\$21	\$23	8.0%	864	915	5.9%
PT, OT, Speech Therapy	\$127	\$135	6.5%	14,527	15,199	4.6%
Injections and Medications	\$87	\$85	-1.4%	12,186	12,179	-0.1%
Supplies and Devices	\$85	\$89	4.8%	13,783	13,650	-1.0%
Dialysis	\$62	\$64	2.4%	87	93	6.9%
Durable Medical Equipment	\$31	\$35	12.7%	4,154	4,552	9.6%

# Outpatient Medical Detail

	Utilization (Services per 1000)			Price (Allowed Amount per Service)		
	Mar 2022 - Feb			Mar 2022 - Feb		
	Mar 2021 - Feb 2022	2023	% Change	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	% Change
Major Procedures	1,845.9	1,917.5	3.9%	\$632	\$670	6.0%
Specialty Drugs (Medical)	279.1	282.8	1.3%	\$1,915	\$1,995	4.2%
Professional Office Visits	5,368.4	5,622.5	4.7%	\$101	\$107	6.0%
Emergency Rooms	1,912.2	2,085.4	9.1%	\$269	\$287	7.0%
Radiology	1,680.6	1,737.5	3.4%	\$233	\$237	2.0%
Other Outpatient Services	3,283.6	3,436.2	4.6%	\$113	\$115	2.4%
Laboratory	7,198.8	7,688.4	6.8%	\$36	\$41	14.0%
Mental Health	2,283.7	2,504.1	9.7%	\$103	\$100	-3.1%
Substance Abuse	175.5	172.4	-1.8%	\$122	\$134	10.0%
PT, OT, Speech Therapy	4,211.8	4,201.3	-0.2%	\$30	\$32	6.8%
Injections and Medications	795.7	789.0	-0.8%	\$109	\$108	-0.5%
Supplies and Devices	1,078.0	1,116.4	3.6%	\$79	\$80	1.2%
Dialysis	106.1	105.5	-0.6%	\$588	\$605	3.0%
Durable Medical Equipment	191.3	188.1	-1.7%	\$161	\$184	14.6%

# Outpatient Medical Detail: Professional Office Visits

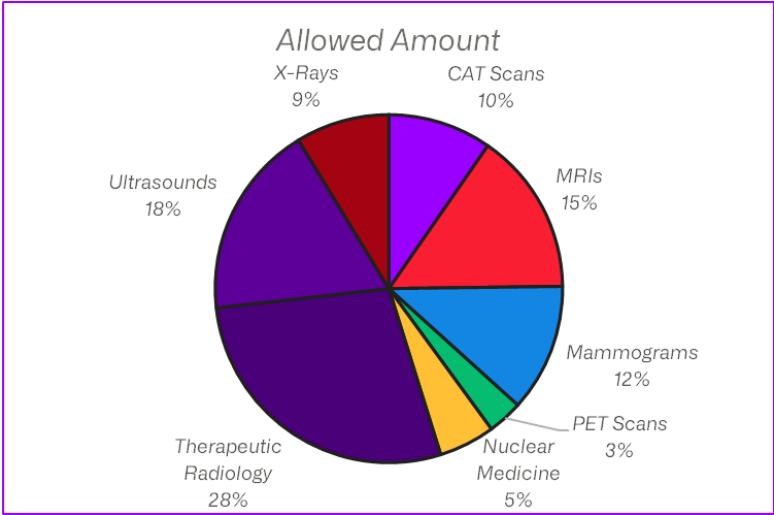
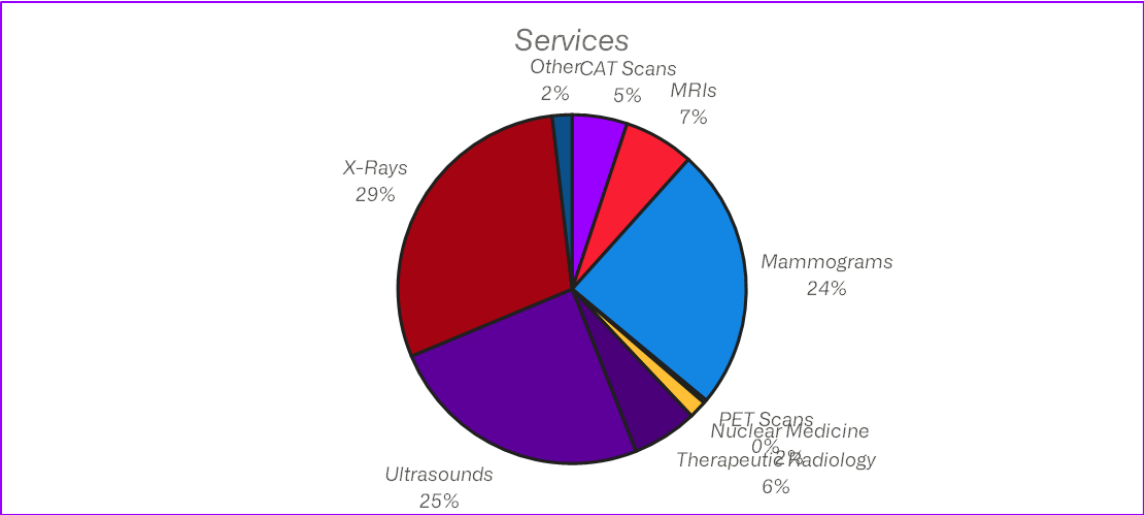
	% Visits			% Allowed Amt			Allowed Amount/Visit			Visits per 1000		
	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	Change	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	Change	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	Change	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	Change
Specialist Visits	27.7%	26.9%	-0.8%	27.4%	26.4%	-1.0%	\$118	\$122	3.3%	1,476	1,515	2.6%
Non-Specialist Visits	72.3%	73.1%	0.8%	72.6%	73.6%	1.0%	\$120	\$125	4.4%	3,844	4,117	7.1%
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>		<b>100.0%</b>	<b>100.0%</b>		<b>\$120</b>	<b>\$125</b>	<b>4.1%</b>	<b>5,320</b>	<b>5,631</b>	<b>5.9%</b>



	Visits per 1000	Allowed Amount Per Visit
Dermatology	209	\$92
Orthopaedic Surgery	187	\$128
Cardiovascular Dis/Cardiology	115	\$124
Podiatry	111	\$87
Emergency Medicine	76	\$170
Chiropractor/DCM	69	\$83
Ophthalmology	58	\$109
Urology	53	\$115
Otolaryngology	53	\$142
Pain Mgmt/Pain Medicine	45	\$114
Surgeon (NEC)	40	\$120
Neurology	40	\$143
Endocrinology & Metabolism	40	\$132
Allergy & Immunology	40	\$143
Oncology	34	\$138
<b>Top 15</b>	<b>1,165</b>	<b>\$118</b>
<b>All Other Specialists</b>	<b>354</b>	<b>\$136</b>
<b>Total All Specialists</b>	<b>1,515</b>	<b>\$122</b>

# Outpatient Medical Detail: Radiology

Outpatient Radiology Services	Services per 1000			Allowed Amount per Service			Allowed Amount PMPY			Net Pay PMPY		
	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	% Change	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	% Change	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	% Change	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	% Change
CAT Scans	82.5	89.0	7.9%	\$454	\$428	-5.7%	\$37	\$38	1.7%	\$34	\$35	2.9%
MRIs	107.6	113.6	5.5%	\$545	\$550	0.9%	\$59	\$62	6.5%	\$55	\$58	4.6%
Mammograms	394.8	423.1	7.2%	\$117	\$119	2.2%	\$46	\$50	9.5%	\$45	\$49	9.1%
PET Scans	4.4	5.5	23.7%	\$2,869	\$2,931	2.2%	\$13	\$16	26.3%	\$12	\$16	25.8%
Nuclear Medicine	31.4	28.7	-8.5%	\$644	\$720	11.7%	\$20	\$21	2.1%	\$19	\$20	2.5%
Therapeutic Radiology	107.0	105.1	-1.8%	\$1,016	\$1,068	5.2%	\$109	\$112	3.3%	\$107	\$110	2.6%
Ultrasounds	437.6	429.0	-2.0%	\$160	\$167	4.2%	\$70	\$71	2.2%	\$64	\$65	1.5%
X-Rays	484.3	511.7	5.7%	\$70	\$73	4.4%	\$34	\$37	10.3%	\$29	\$31	8.9%
Other	30.9	31.9	3.2%	\$110	\$103	-5.8%	\$3	\$3	-2.9%	\$3	\$3	-4.0%
<b>Total</b>	<b>1680.6</b>	<b>1737.5</b>	<b>3.4%</b>	<b>\$233</b>	<b>\$237</b>	<b>2.0%</b>	<b>\$391</b>	<b>\$412</b>	<b>5.4%</b>	<b>\$369</b>	<b>\$386</b>	<b>4.7%</b>

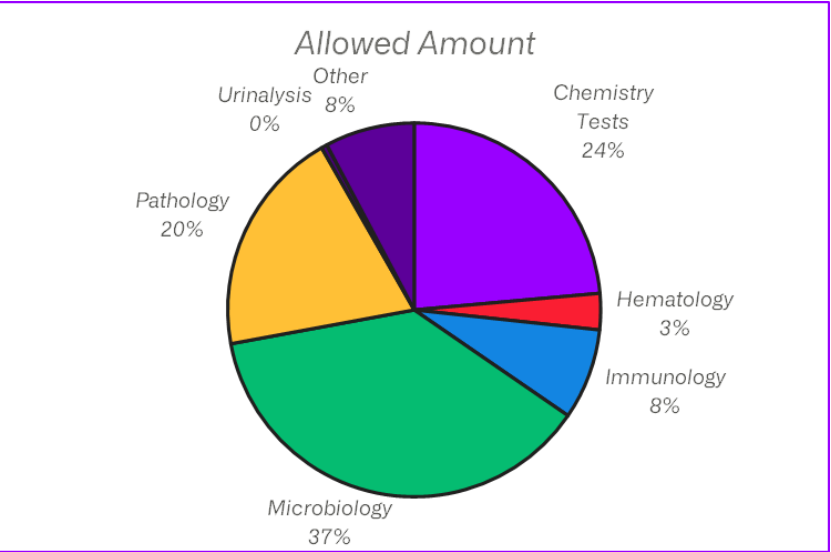
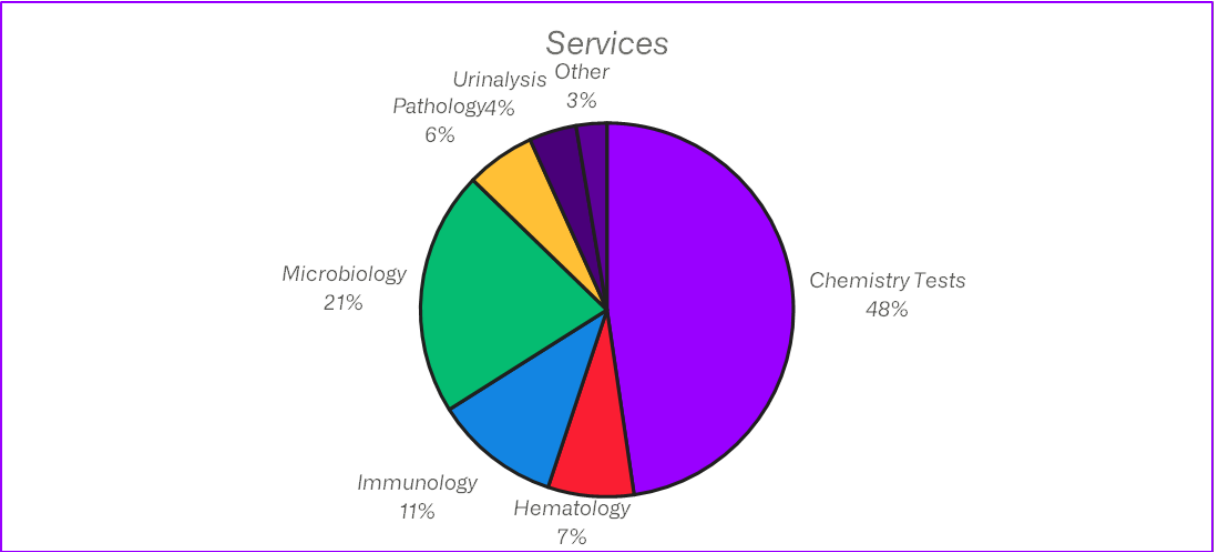




# Outpatient Medical Detail: Laboratory

## Annual Trend

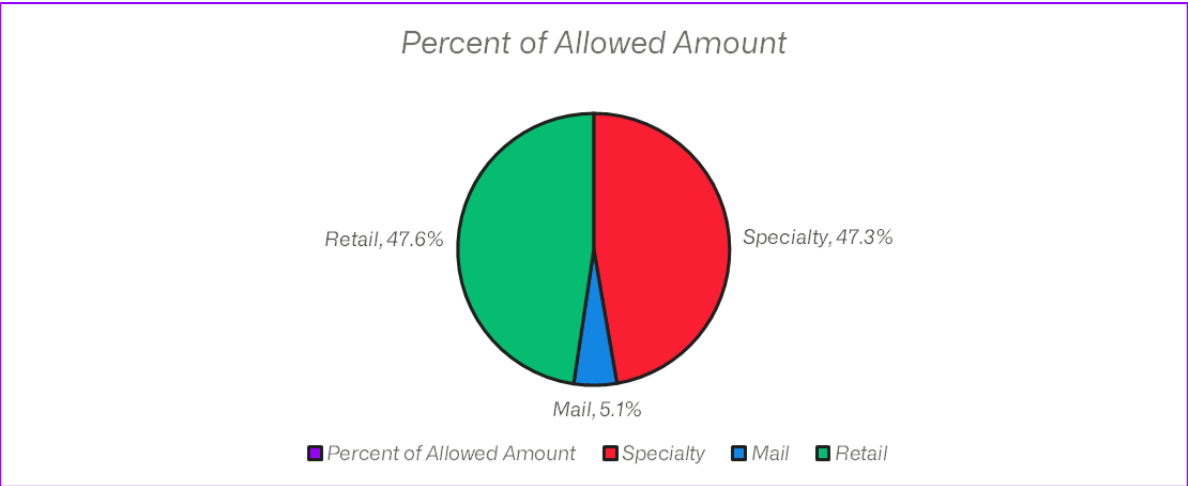
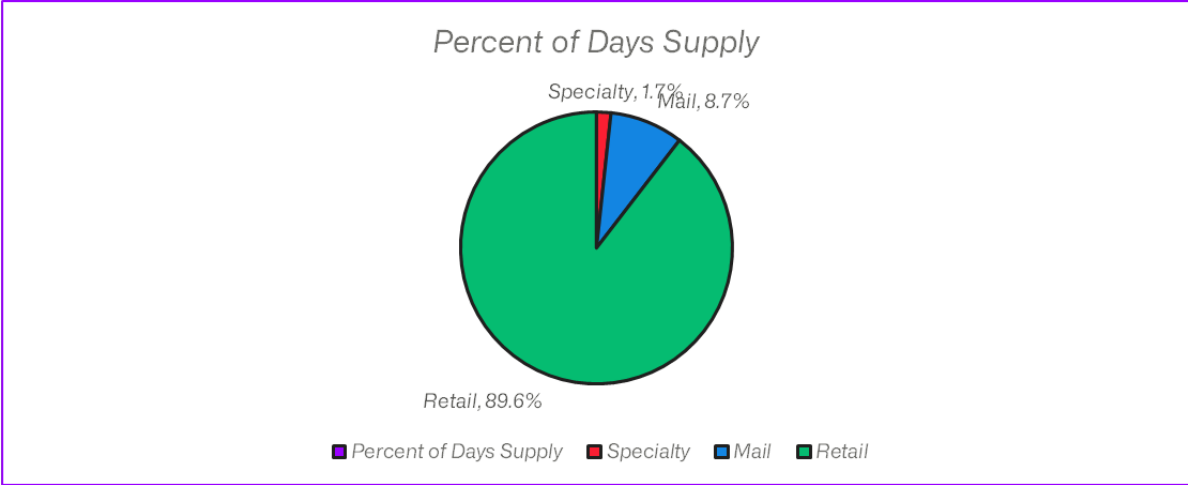
Outpatient Lab Services	Services per 1000			Allowed Amount per Service			Allowed Amount PMPY			Net Pay PMPY		
	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	% Change	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	% Change	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	% Change	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	% Change
Chemistry Tests	3458.5	3665.6	6.0%	\$20	\$20	-0.5%	\$70	\$74	5.4%	\$57	\$60	5.1%
Hematology	538.7	572.4	6.2%	\$14	\$17	21.6%	\$8	\$10	29.2%	\$6	\$6	-0.7%
Immunology	696.5	840.6	20.7%	\$27	\$29	10.3%	\$19	\$25	33.2%	\$17	\$24	37.4%
Microbiology	1504.3	1627.9	8.2%	\$54	\$72	35.1%	\$81	\$118	46.2%	\$77	\$113	47.7%
Pathology	453.6	461.5	1.7%	\$122	\$133	9.8%	\$55	\$62	11.7%	\$50	\$57	12.9%
Urinalysis	307.5	315.9	2.7%	\$5	\$5	2.1%	\$2	\$2	4.9%	\$1	\$1	5.3%
Other	239.6	204.5	-14.7%	\$101	\$119	17.5%	\$24	\$24	0.3%	\$23	\$23	-0.8%
<b>Total</b>	<b>7198.8</b>	<b>7688.4</b>	<b>6.8%</b>	<b>\$36</b>	<b>\$41</b>	<b>14.0%</b>	<b>\$258</b>	<b>\$314</b>	<b>21.7%</b>	<b>\$231</b>	<b>\$283</b>	<b>22.6%</b>



# Prescription Drug Detail\*

## Annual Trend

		Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	Change
<b>Total</b>	Allowed Amount PMPY	\$1,910	\$2,030	6.3%
	Net Pay PMPY	\$1,797	\$1,916	6.6%
	Out of Pocket PMPY	\$101	\$107	5.6%
	Patients per 1000	802.1	786.5	-1.9%
	Allowed Amount per Day Supply	\$4.31	\$4.38	1.4%
<b>Mail Order</b>	Days Supply PMPY	442.7	463.9	4.8%
	Allowed Amount PMPY	\$124	\$103	-16.6%
	Net Pay PMPY	\$115	\$97	-15.8%
	Out of Pocket PMPY	\$9	\$6	-26.3%
	Patients per 1000	68.8	45.3	-34.1%
<b>Retail</b>	Allowed Amount per Day Supply	\$2.36	\$2.55	7.9%
	Days Supply PMPY	52.4	40.6	-22.7%
	Allowed Amount PMPY	\$943	\$967	2.5%
	Net Pay PMPY	\$852	\$869	2.0%
	Out of Pocket PMPY	\$84	\$93	9.9%
<b>Specialty</b>	Patients per 1000	797.4	782.8	-1.8%
	Allowed Amount per Day Supply	\$2.46	\$2.33	-5.3%
	Days Supply PMPY	383.6	415.4	8.3%
	Allowed Amount PMPY	\$842	\$959	13.9%
	Net Pay PMPY	\$830	\$950	14.5%
<b>Specialty</b>	Out of Pocket PMPY	\$8	\$8	-3.9%
	Patients per 1000	33.3	37.5	12.6%
	Allowed Amount per Day Supply	\$127.04	\$121.37	-4.5%
<b>Specialty</b>	Days Supply PMPY	6.6	7.9	19.2%

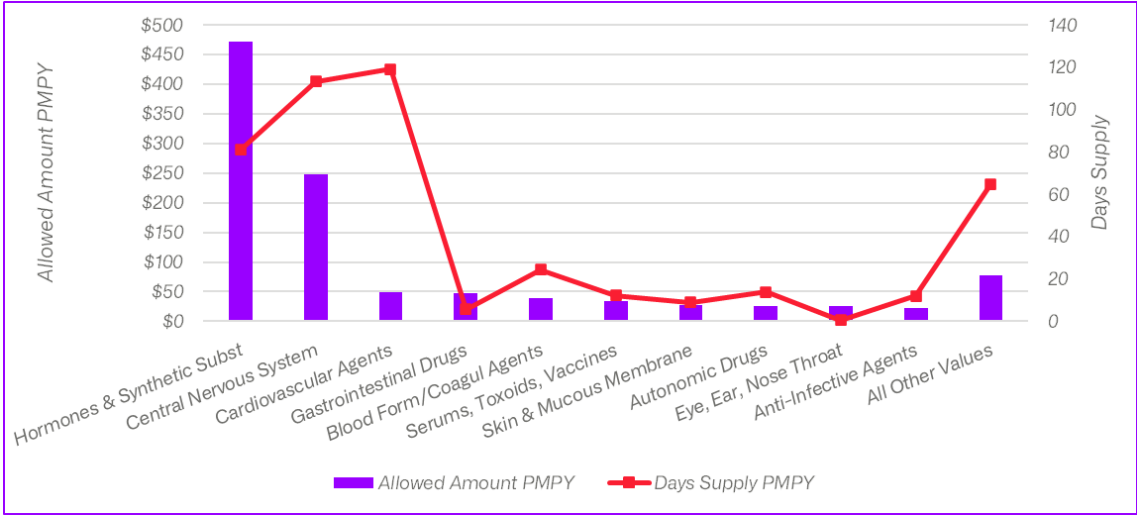


\*Specialty drugs on this slide includes drugs covered under the prescription drug benefit and excludes drugs covered under the medical plans.

# Prescription Drug Detail: Non-Specialty Drugs

## Annual Trend

Therapeutic Class	Allowed Amount PMPY			Net Pay PMPY			Allowed Amt per Days Supply			Days Supply PMPY			Generic Efficiency		
	Mar 2021	Mar 2022	% Change	Mar 2021	Mar 2022	% Change	Mar 2021	Mar 2022	% Change	Mar 2021	Mar 2022	% Change	Mar 2021	Mar 2022	% Change
	- Feb 2022	- Feb 2023	% Change	- Feb 2022	- Feb 2023	% Change	- Feb 2022	- Feb 2023	% Change	- Feb 2022	- Feb 2023	% Change	- Feb 2022	- Feb 2023	% Change
Hormones & Synthetic Subst	\$442	\$471	6.6%	\$415	\$445	7.3%	\$7	\$6	-10.8%	68	81	19.5%	92.0%	93.5%	1.5%
Central Nervous System	\$239	\$248	3.7%	\$212	\$220	3.8%	\$2	\$2	3.8%	113	113	-0.1%	95.2%	95.3%	0.1%
Cardiovascular Agents	\$62	\$49	-21.0%	\$49	\$36	-26.1%	\$1	\$0	-18.6%	123	119	-3.0%	99.9%	99.9%	0.0%
Blood Form/Coagul Agents	\$46	\$47	2.2%	\$43	\$44	2.2%	\$15	\$8	-44.1%	3	6	82.8%	99.9%	100.0%	0.1%
Gastrointestinal Drugs	\$46	\$40	-13.6%	\$41	\$35	-14.5%	\$2	\$2	-15.9%	24	24	2.8%	99.8%	99.9%	0.1%
Autonomic Drugs	\$35	\$34	-4.7%	\$31	\$30	-6.2%	\$3	\$3	-8.6%	12	12	4.2%	99.9%	99.9%	0.0%
Skin & Mucous Membrane	\$38	\$28	-26.2%	\$34	\$24	-29.1%	\$4	\$3	-24.5%	9	9	-2.3%	98.6%	98.7%	0.1%
Eye, Ear, Nose Throat	\$28	\$26	-5.7%	\$24	\$22	-7.8%	\$2	\$2	-15.7%	12	14	11.9%	99.9%	98.4%	-1.4%
Serums, Toxoids, Vaccines	\$44	\$26	-41.1%	\$44	\$26	-41.3%	\$38	\$53	39.0%	1	0	-57.7%	100.0%	100.0%	0.0%
Anti-Infective Agents	\$23	\$23	1.0%	\$18	\$17	-4.6%	\$2	\$2	-7.2%	11	12	8.8%	99.9%	99.9%	0.0%
All Other Values	\$64	\$78	23.2%	\$55	\$66	19.7%	\$1	\$1	13.3%	60	65	8.7%	99.6%	99.6%	0.0%
<b>Total</b>	<b>\$1,067</b>	<b>\$1,070</b>	<b>0.3%</b>	<b>\$967</b>	<b>\$966</b>	<b>-0.1%</b>	<b>\$2</b>	<b>\$2</b>	<b>-4.1%</b>	<b>436</b>	<b>456</b>	<b>4.6%</b>	<b>97.4%</b>	<b>97.7%</b>	<b>0.3%</b>



# Specialty Drug Detail

	Allowed Amount			Patients			Allowed Amount per Patient		
	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	% Change	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	% Change	Mar 2021 - Feb 2022	Mar 2022 - Feb 2023	% Change
Medical Specialty	\$53,256,345	\$56,309,398	5.7%	3,447	3,498	1.5%	\$15,450	\$16,098	4.2%
Prescription Specialty	\$83,940,705	\$95,759,820	14.1%	3,676	4,168	13.4%	\$22,835	\$22,975	0.6%

Top 10 Specialty Drugs Through Medical Plans		Allowed Amount	Patients	Allowed/Patient
J9271	Inject pembrolizumab 1 mg	\$4,173,298	37	\$112,792
J2350	Inject, ocrelizumab, 1 mg	\$3,156,040	51	\$61,883
J2506	Inject, pegfilgrastim, excl biosimilar, 0.5 mg	\$2,641,936	52	\$50,806
J3380	Inject vedolizumab 1 mg	\$2,235,947	46	\$48,608
J9299	Inject nivolumab 1 mg	\$2,135,748	15	\$142,383
96413	CHEMOTX ADMN IV NFS TQ UP 1 HR	\$1,513,052	535	\$2,828
J2323	Injection natalizumab, 1 mg	\$1,378,038	15	\$91,869
J9144	Inj, daratumumab, 10 mg and hyaluronidase-fihj	\$1,347,487	12	\$112,291
J1745	Injection infliximab, excl biosimilar, 10 mg	\$1,239,178	124	\$9,993
J0585	Injection onabotulinumtoxinA, 1 unit	\$1,192,058	302	\$3,947
<b>Total Top 10</b>		<b>\$19.8 m</b>	<b>887</b>	<b>\$22,346</b>
<b>Percent of Overall Total (Medical Specialty)</b>		<b>35.2%</b>	<b>25.4%</b>	

# Specialty Drug Detail

## Top 15 Through the Prescription Plan

	Allowed Amount	Patients
HUMIRA	\$12,979,911	236
STELARA	\$7,176,546	72
DUPIXENT	\$5,035,770	210
TREMFYA	\$4,573,692	88
SKYRIZI	\$3,112,083	54
ENBREL	\$2,540,061	63
TALTZ	\$2,453,837	46
COSENTYX	\$2,441,576	52
GILENYA	\$1,558,891	25
OTEZLA	\$1,414,322	54
BIKTARVY	\$1,413,365	51
SPRYCEL	\$1,345,046	13
TRIKAFTA	\$1,251,257	5
VERZENIO	\$1,204,713	10
EMGALITY	\$1,088,756	262
<b>Total</b>	<b>\$49,589,825</b>	<b>1,241</b>
<b>Percent of Overall Total (Rx Specialty)</b>	<b>51.8%</b>	<b>29.8%</b>

# Mental Health and Substance Abuse Detail

	Mental Health			Substance Abuse		
	Mar 2021 – Feb 2022	Mar 2022 – Feb 2023	% Change	Mar 2021 – Feb 2022	Mar 2022 – Feb 2023	% Change
<b>Overall</b>						
Patients per 1000 Inpatient	4.4	4.3	-3.2%	1.4	1.4	-1.4%
Pats per 1000 Outpatient	196.0	203.7	3.9%	7.8	8.2	5.1%
<b>Inpatient</b>						
Allow Amt PMPY Adm Acute	\$52	\$50	-3.2%	\$28	\$26	-5.5%
Net Pay PMPY Adm Acute	\$48	\$48	-0.7%	\$26	\$25	-3.8%
Allow Amt Per Adm Acute	\$13,581	\$12,382	-8.8%	\$12,668	\$13,193	4.1%
Days LOS Admit Acute	10.7	9.9	-7.6%	9.9	9.8	-1.1%
Admits Per 1000 Acute	3.8	4.0	6.2%	2.2	2.0	-9.2%
<b>Outpatient</b>						
Allow Amt PMPY OP Med	\$233	\$243	4.3%	\$21	\$23	-13.6%
Net Pay PMPY OP Med	\$218	\$223	2.2%	\$19	\$21	-11.0%
Allow Amt Per Svc OP Med	\$103	\$101	-2.2%	\$119	\$133	11.8%
Svcs Per 1000 OP Med	2265.4	2417.2	6.7%	175.1	171.7	-22.8%

# Clinical Overview

**Annual Trend: Conditions of Interest**

	Allowed Amount PMPY (Medical)			Patients per 1000			Allowed Amount per Patient (Medical)		
	Mar 2021 – Feb 2022	Mar 2022 – Feb 2023	Change	Mar 2021 – Feb 2022	Mar 2022 – Feb 2023	Change	Mar 2021 – Feb 2022	Mar 2022 – Feb 2023	Change
	Asthma	\$24.68	\$27.99	13.4%	32.0	36.8	14.7%	\$694.52	\$682.76
Cancer - Breast	\$85.60	\$91.89	7.4%	6.8	7.0	2.3%	\$11,281.34	\$11,773.16	4.4%
Cancer - Colon	\$20.30	\$22.29	9.8%	1.4	1.6	10.4%	\$12,640.57	\$12,499.00	-1.1%
Cancer - Lung	\$25.18	\$36.11	43.4%	1.0	1.2	13.3%	\$22,202.07	\$27,937.40	25.8%
Cancer - Skin	\$24.89	\$27.12	9.0%	26.8	27.8	3.8%	\$837.18	\$873.74	4.4%
Cerebrovascular Disease	\$78.83	\$78.05	-1.0%	10.7	11.3	5.1%	\$6,628.43	\$6,206.84	-6.4%
Chronic Obstruc Pulm Dis(COPD)	\$7.41	\$11.54	55.8%	5.0	5.4	8.3%	\$1,348.87	\$1,928.94	43.0%
Congestive Heart Failure	\$45.28	\$18.48	-59.2%	3.2	3.0	-5.0%	\$12,926.12	\$5,522.59	-57.3%
Coronary Artery Disease	\$90.76	\$100.68	10.9%	14.6	14.5	-0.9%	\$5,595.68	\$6,229.50	11.3%
Diabetes	\$95.30	\$102.19	7.2%	84.4	90.8	7.6%	\$1,018.26	\$1,009.34	-0.9%
Hypertension, Essential	\$63.84	\$70.55	10.5%	118.4	118.9	0.4%	\$486.24	\$532.38	9.5%
Mental Hlth - Depression	\$112.01	\$115.18	2.8%	92.5	93.8	1.4%	\$1,092.17	\$1,101.49	0.9%
Osteoarthritis	\$159.38	\$185.38	16.3%	58.9	62.3	5.8%	\$2,440.92	\$2,668.69	9.3%
Renal Function Failure	\$90.06	\$102.43	13.7%	10.0	10.5	4.4%	\$8,106.37	\$8,782.66	8.3%
Spinal/Back Disord, Low Back	\$177.57	\$189.64	6.8%	93.3	95.8	2.7%	\$1,717.42	\$1,775.68	3.4%
Pneumonia	\$10.91	\$21.80	99.8%	4.6	7.0	51.0%	\$2,131.32	\$2,803.42	31.5%
Pregnancy	\$287.66	\$306.92	6.7%	25.7	25.0	-2.9%	\$10,081.48	\$11,011.01	9.2%

# Risk Profile (Based on FY22 Claims Experience)

	Member Age Avg	Patients	Allowed Amount	Allow Amt PMPY
Healthy	25.0	30,833	\$24,350,267	\$755
Stable	30.8	26,020	\$65,597,910	\$2,679
At Risk	40.6	25,396	\$151,804,552	\$6,436
Struggling	46.2	17,326	\$297,697,274	\$18,486
In Crisis	50.8	3,662	\$284,917,726	\$88,083

