



Key Trends for Active Employees and Early Retirees

Based on Paid Claims
Through Jan 23

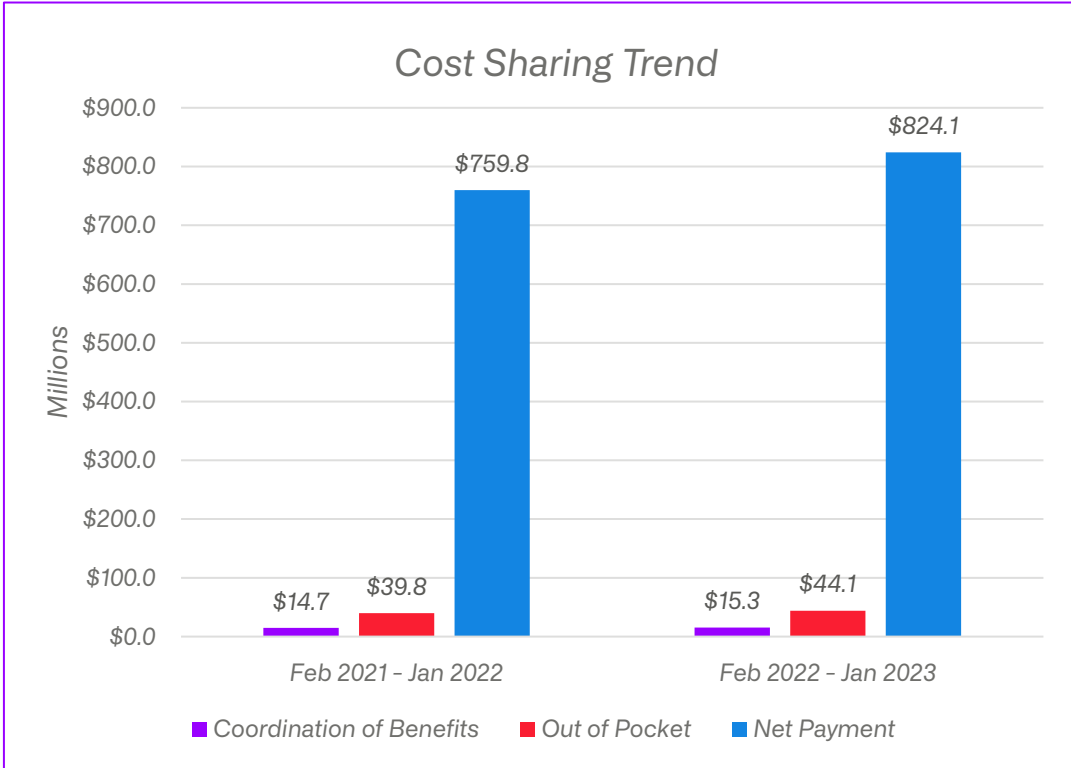
March 2023



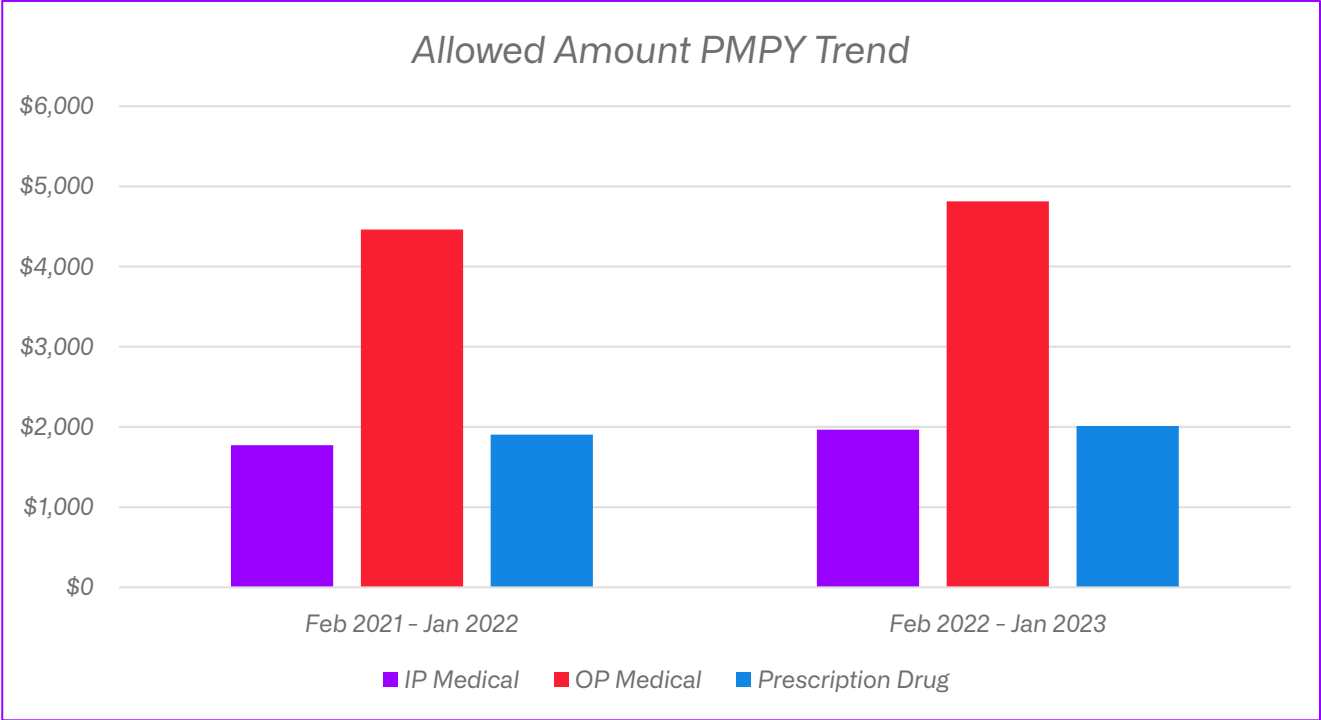
Overall Trend

Annual Trend

	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change
Allowed Amount	\$814,206,355	\$883,495,280	8.5%
Coordination of Benefits	\$14,676,760	\$15,332,652	4.5%
Out of Pocket	\$39,755,427	\$44,072,136	10.9%
Net Payment	\$759,774,168	\$824,090,491	8.5%
Members Avg Med or Rx	\$99,626	\$99,781	0.2%
Allow Amt PMPY	\$8,173	\$8,854	8.3%
Allow Amt PEPY	\$18,059	\$19,512	8.0%
Net Pay PMPY	\$7,626	\$8,259	8.3%
Net Pay PEPY	\$16,852	\$18,200	8.0%



Overall PMPY Trend



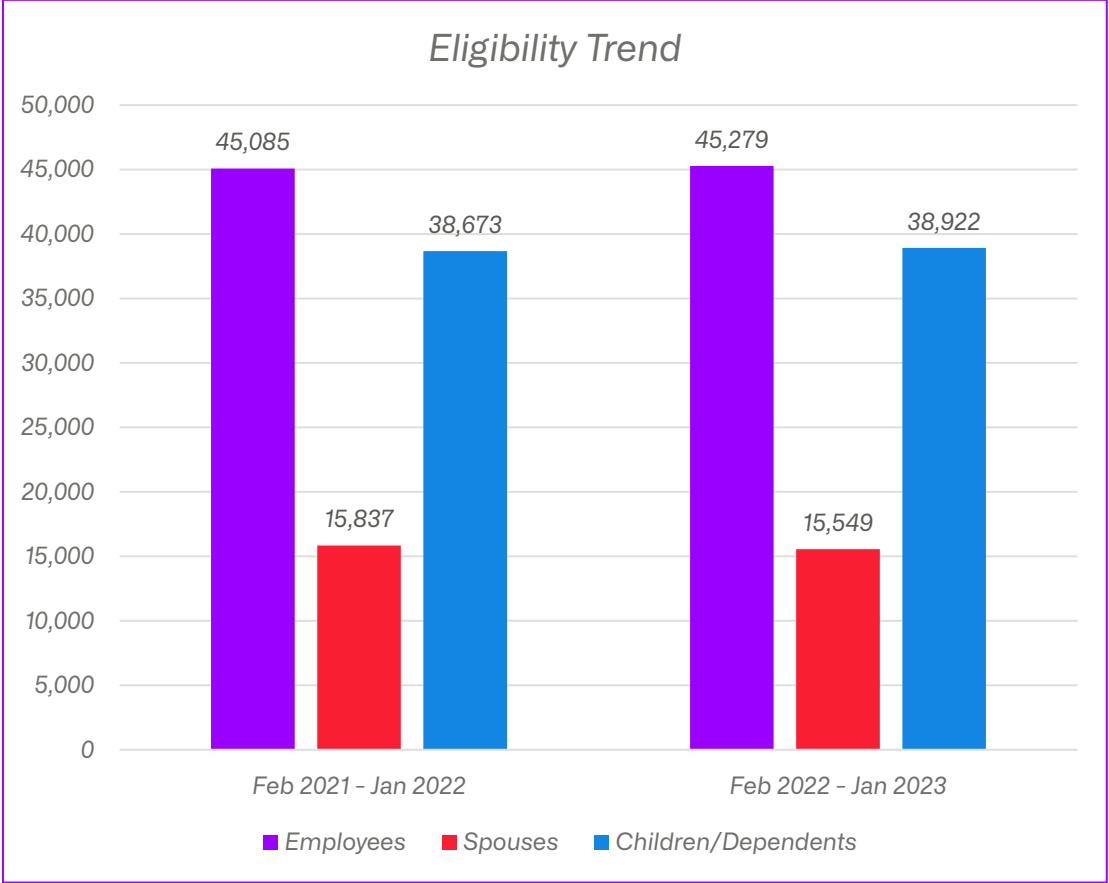
Allowed Amount PMPY Trend

	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change
IP Medical	\$1,773	\$1,966	10.9%
OP Medical	\$4,462	\$4,813	7.9%
Prescription Drug	\$1,903	\$2,012	5.7%

Overall Eligibility Trend

Annual Eligibility Trend

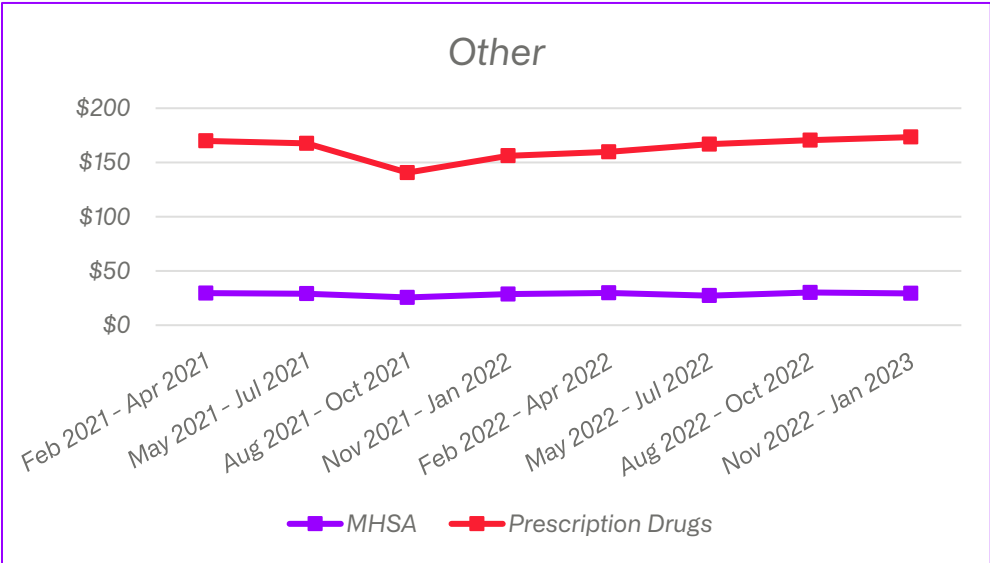
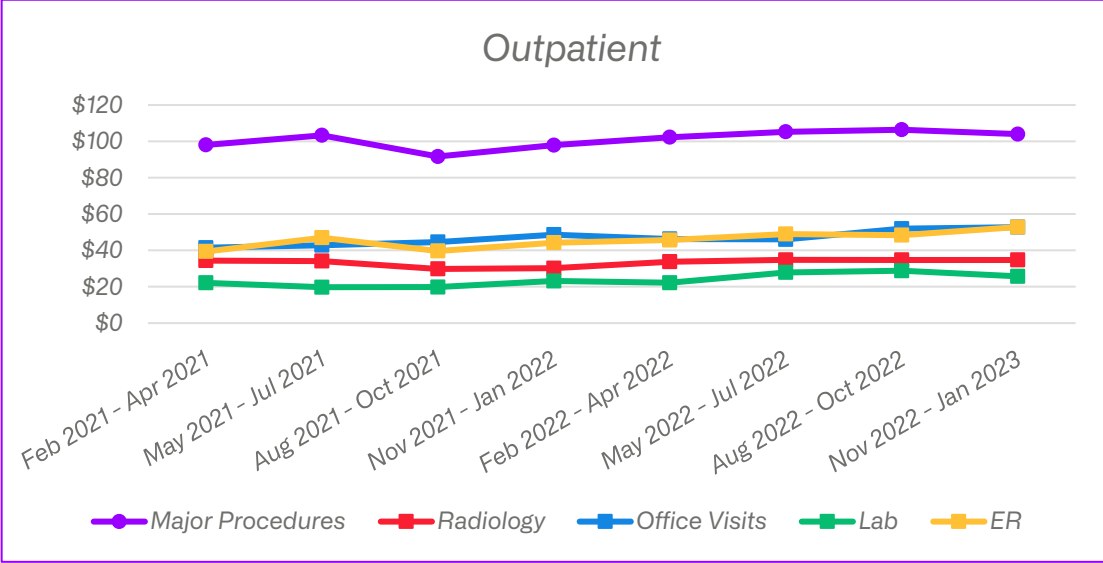
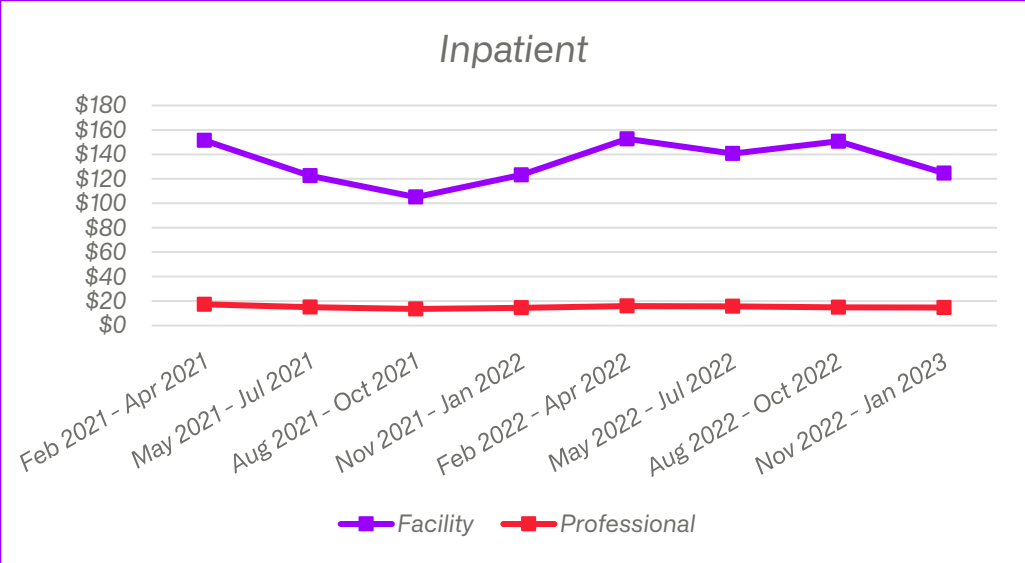
	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change
Members Avg	99,595	99,750	0.2%
Employees	45,085	45,279	0.4%
Spouses	15,837	15,549	-1.8%
Children/Dependents	38,673	38,922	0.6%
Family Size Avg	2.2	2.2	-0.3%
Member Age Avg	34.4	34.4	-0.1%
Employees	47.0	47.0	0.0%
Spouses	49.8	49.8	0.1%
Children/Dependents	13.4	13.5	0.3%



Overall Trend by Type of Service

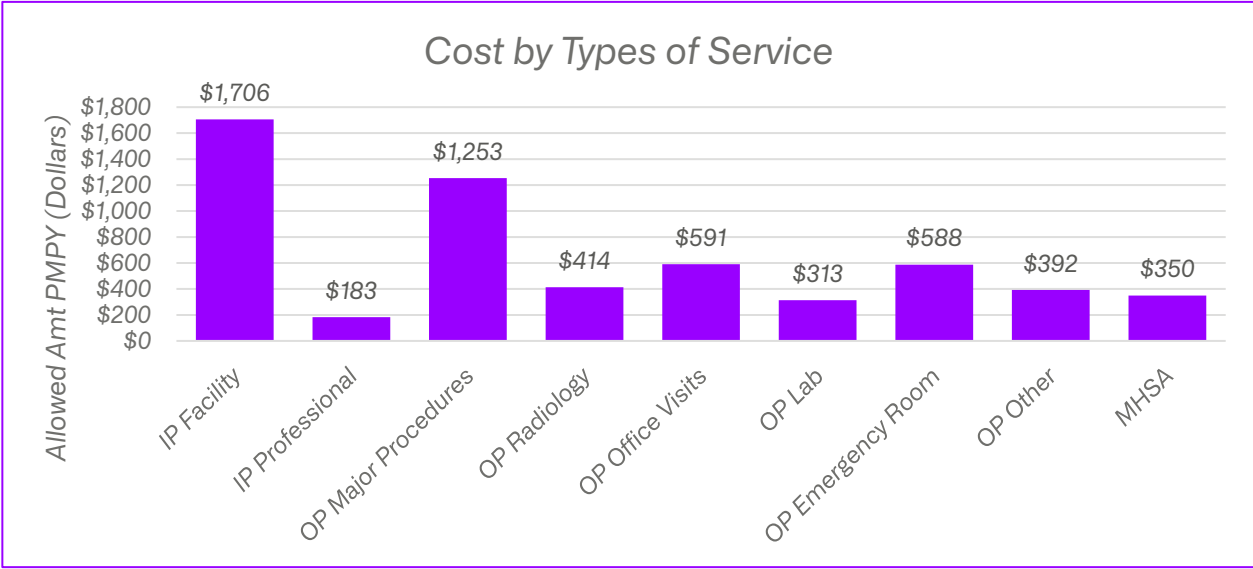
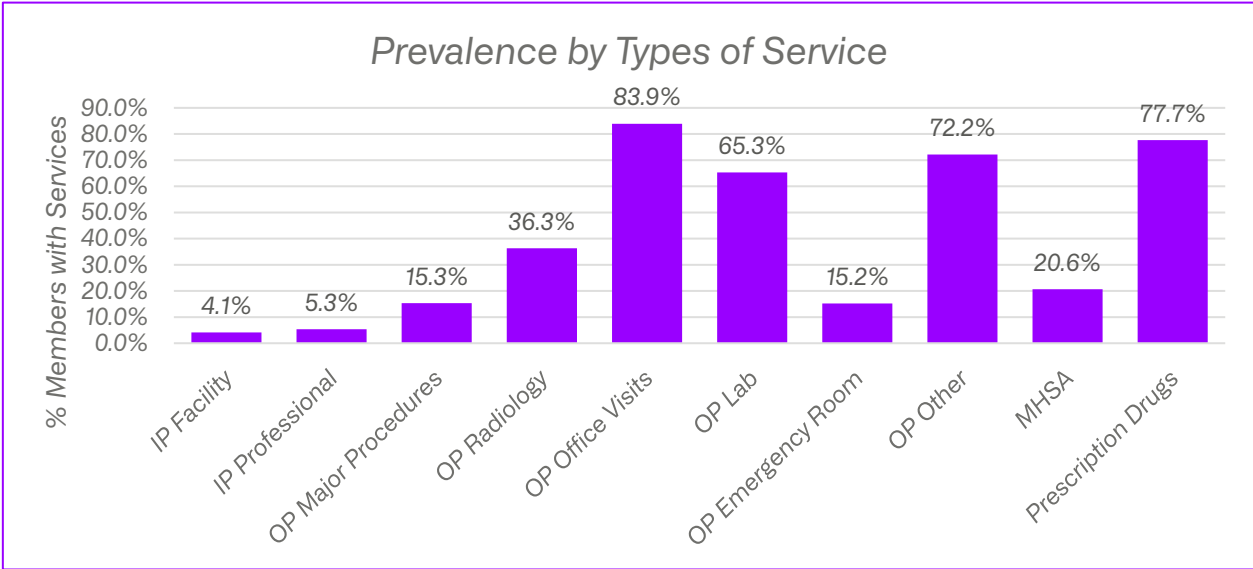
	Allowed Amt PMPY Med and Rx			Net Pay PMPY Med and Rx		
	Feb 2021 - Jan 2022	Jan-Dec 2022	% Change	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change
IP Facility	\$1,507	\$1,706	13.2%	\$1,437	\$1,634	13.7%
IP Professional	\$181	\$183	1.5%	\$174	\$176	1.4%
OP Major Procedures	\$1,173	\$1,253	6.9%	\$1,112	\$1,191	7.2%
OP Radiology	\$385	\$414	7.4%	\$364	\$388	6.7%
OP Office Visits	\$532	\$591	11.0%	\$458	\$505	10.3%
OP Lab	\$254	\$313	23.3%	\$228	\$284	25.0%
OP Emergency Room	\$511	\$588	15.1%	\$460	\$534	16.2%
OP Other	\$369	\$392	6.4%	\$352	\$374	6.1%
MHSA	\$339	\$350	3.2%	\$317	\$324	2.1%
Prescription Drugs	\$1,903	\$2,012	5.7%	\$1,790	\$1,900	6.1%

Allowed Amount PMPM Quarterly Trend



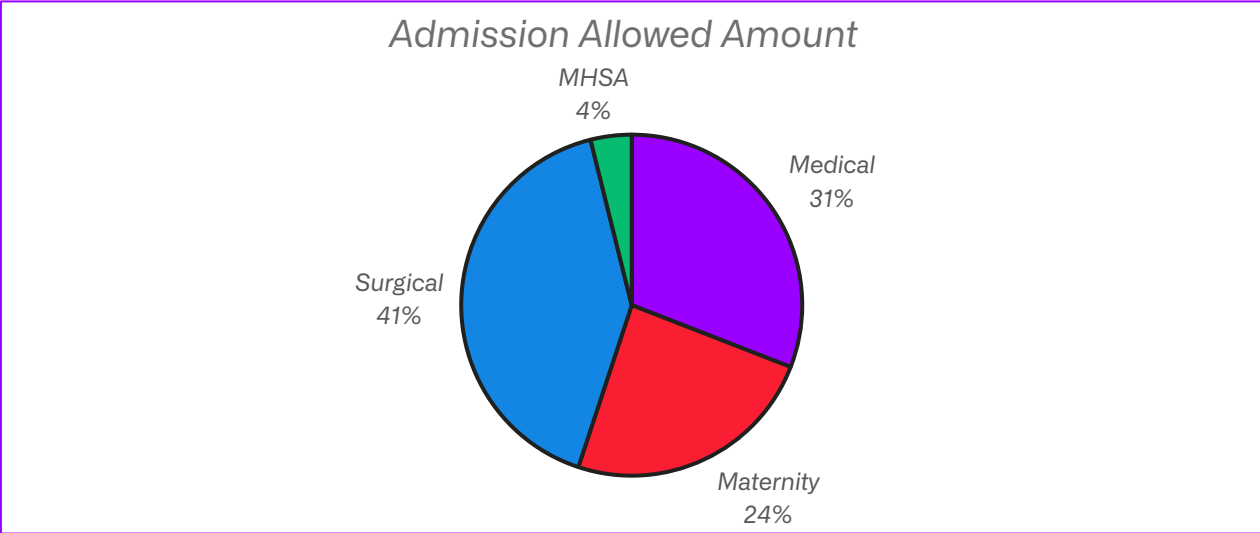
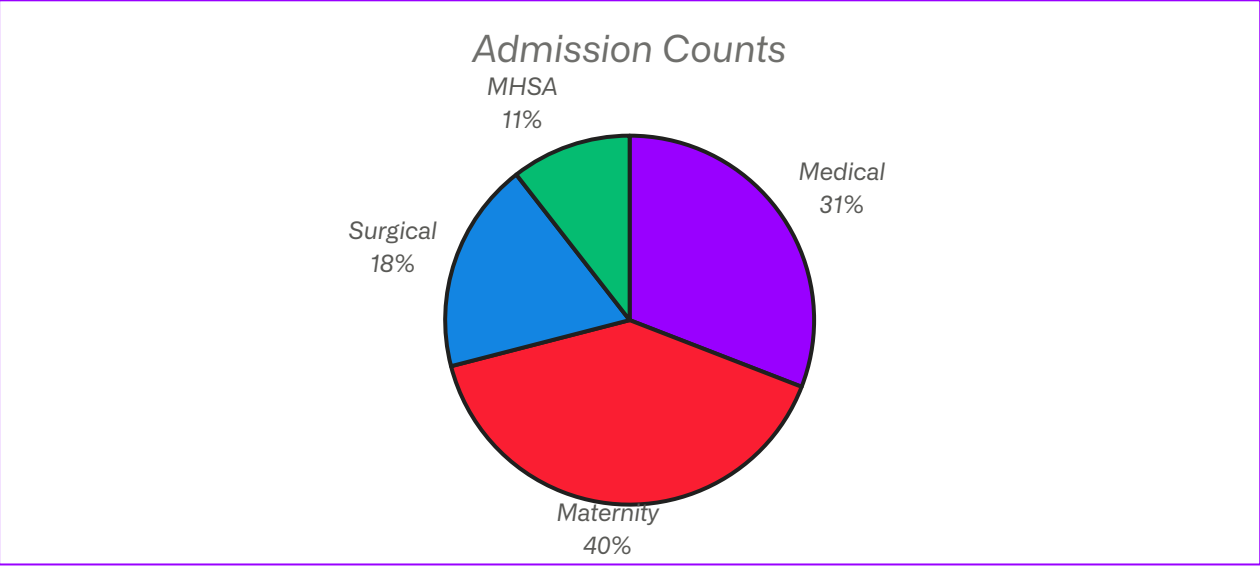
Cost and Use by Type of Service

	Patients as a % of Total Members	Costs as a % of Total Allowed Amount
IP Facility	4.1%	21.9%
IP Professional	5.3%	2.3%
OP Major Procedures	15.3%	16.1%
OP Radiology	36.3%	5.3%
OP Office Visits	83.9%	7.6%
OP Lab	65.3%	4.0%
OP Emergency Room	15.2%	7.5%
OP Other	72.2%	5.0%
MHSA	20.6%	4.5%
Prescription Drugs	77.7%	25.8%



Acute Inpatient Admission Detail

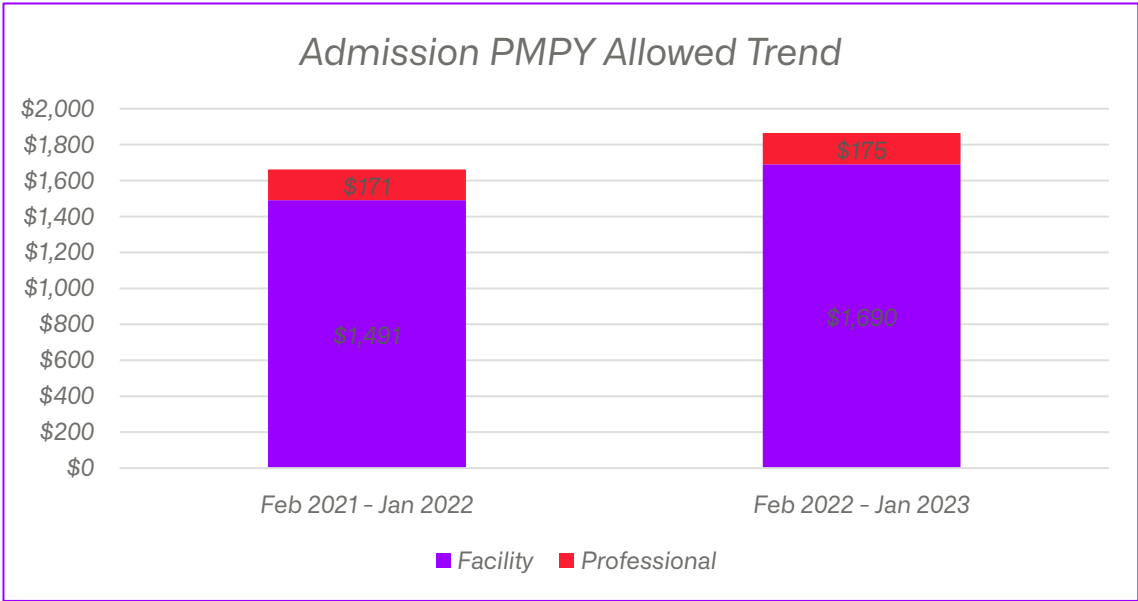
	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change
Admits/1000			
Medical	17.0	17.1	0.3%
Maternity	20.9	22.2	6.1%
Surgical	9.4	10.2	9.0%
MHSA	6.2	5.8	-5.8%
Total	53.5	55.3	3.4%
Allowed Amount PMPY			
Medical	\$574.00	\$592	3.2%
Maternity	\$404.81	\$463	14.4%
Surgical	\$693.68	\$787	13.4%
MHSA	\$83.31	\$75	-10.5%
Total	\$1,755.80	\$1,917	9.2%
Net Pay PMPY			
Medical	\$554.39	\$568	2.4%
Maternity	\$389.81	\$445	14.1%
Surgical	\$658.87	\$759	15.2%
MHSA	\$78.48	\$71	-9.0%
Total	\$1,681.55	\$1,843	9.6%



*This report excludes LTC & non-acute admissions.

Admission PMPY Allowed Amount Trend*

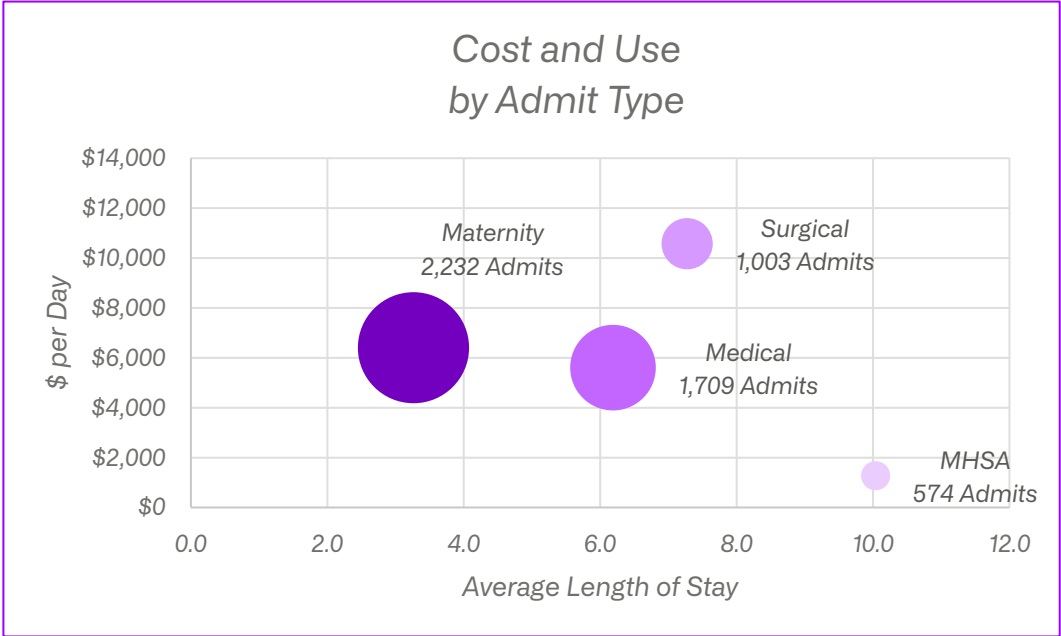
	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change
Allowed Amt PMPY			
Facility	\$1,491	\$1,690	13.4%
Professional	\$171	\$175	1.9%
Total	\$1,662	\$1,865	12.2%
Net Pay PMPY			
Facility	\$1,424	\$1,620	13.8%
Professional	\$165	\$168	1.7%
Total	\$1,589	\$1,788	12.5%



*This report excludes LTC & non-acute admissions.

Acute Admission Detail*

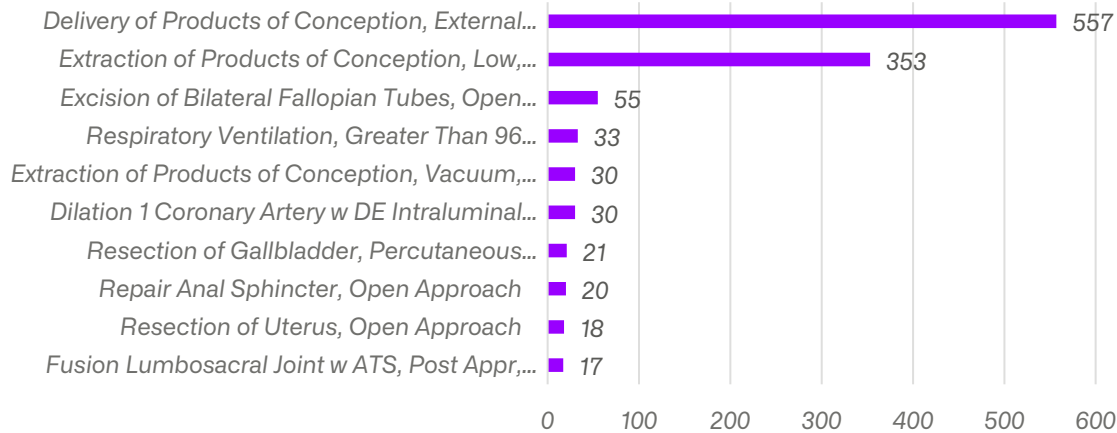
	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change
Length of Stay			
Medical	6.1	6.2	1.7%
Surgical	6.3	7.3	14.9%
Maternity	3.0	3.3	9.1%
MHSA	10.4	10.0	-3.6%
Total	5.4	5.6	3.7%
Allowed Amt/Admit			
Medical	\$33,698	\$34,693	3.0%
Surgical	\$73,992	\$76,942	4.0%
Maternity	\$19,371	\$20,894	7.9%
MHSA	\$13,473	\$12,807	-4.9%
Total	\$32,825	\$34,667	5.6%
Allowed Amt/Day			
Medical	\$5,538	\$5,608	1.3%
Surgical	\$11,688	\$10,577	-9.5%
Maternity	\$6,476	\$6,405	-1.1%
MHSA	\$1,294	\$1,276	-1.4%
Total	\$6,057	\$6,168	1.8%



*This report excludes LTC & non-acute admissions.

Acute Inpatient Admission Detail: Current Year Surgical Admits*

Top 10 Admit Principal Procedures by Volume



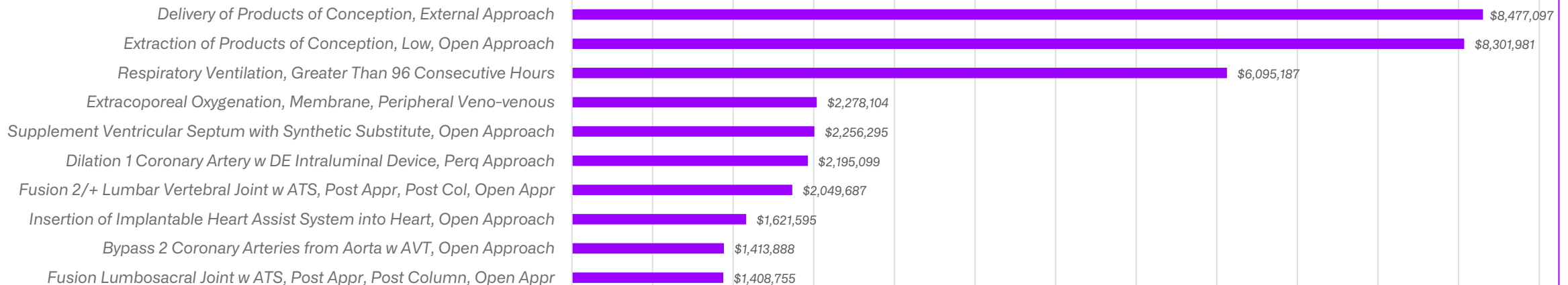
Volume

Top 10 Principal Procedures: 1,134
 Total Principal Procedures: 3,335
 Top 10 as a % of Total: 34.0%

Cost

Top 10 Principal Procedures (Admission Costs): \$36.0 m
 Total Principal Procedures (Admission Costs): \$89.1 m
 Top 10 as a % of Total Admission Costs: 40.5%

Top 10 Admit Principal Procedures by Cost



Outpatient Medical Detail

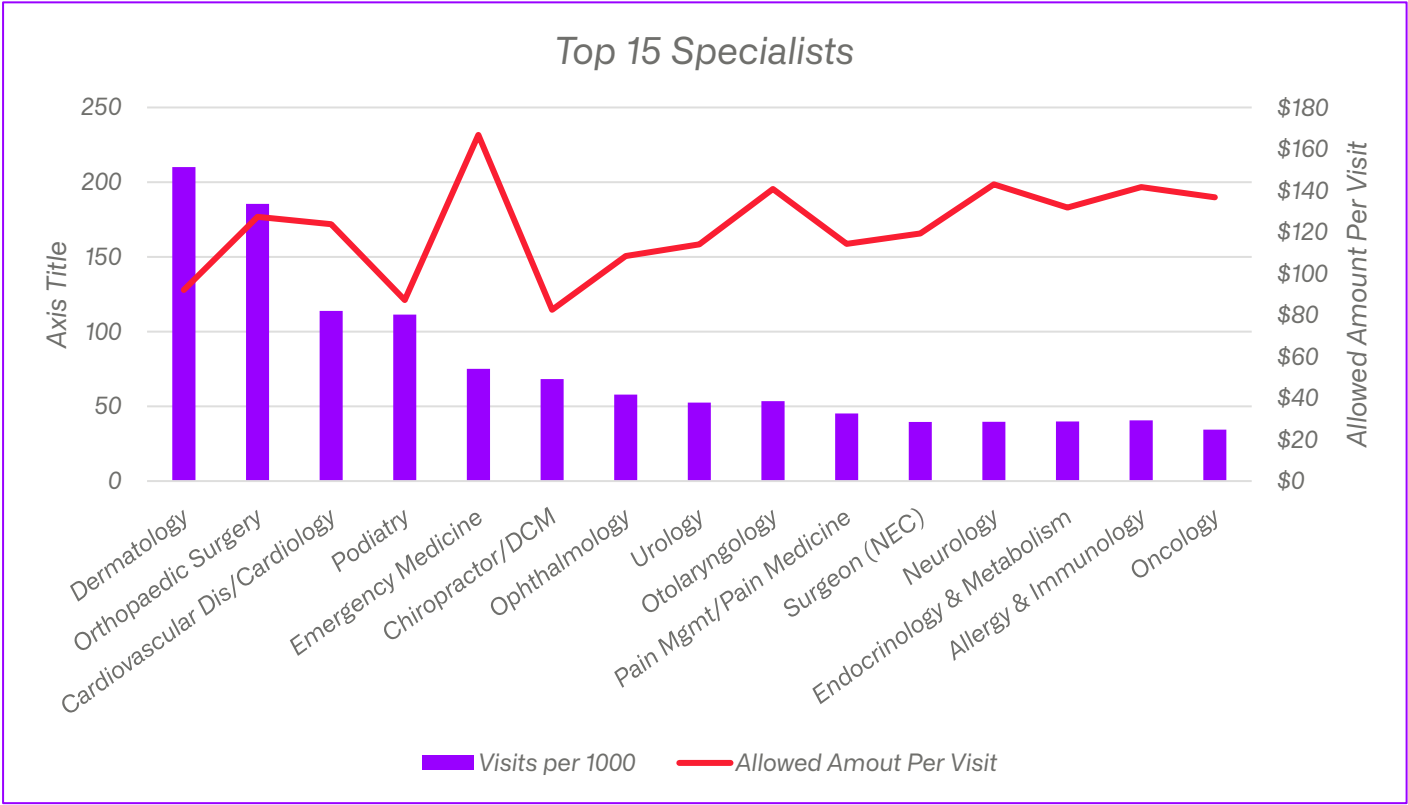
	Allowed Amt PMPY Med			Patients		
	Feb 2021 - Jan 2022	Jan-Dec 2022	% Change	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change
Major Procedures	\$1,173	\$1,253	6.9%	16,445	17,004	3.4%
Specialty Drugs (Medical)	\$540	\$553	2.4%	3,421	3,452	0.9%
Professional Office Visits	\$532	\$591	11.0%	92,028	93,250	1.3%
Emergency Rooms	\$511	\$588	15.1%	15,723	16,915	7.6%
Radiology	\$385	\$414	7.4%	38,733	40,353	4.2%
Other Outpatient Services	\$369	\$392	6.4%	79,344	80,198	1.1%
Laboratory	\$254	\$313	23.3%	71,692	72,544	1.2%
Mental Health	\$233	\$247	6.1%	21,388	22,334	4.4%
Substance Abuse	\$22	\$22	3.2%	846	916	8.3%
PT, OT, Speech Therapy	\$127	\$130	3.0%	14,350	14,922	4.0%
Injections and Medicatons	\$85	\$84	-1.1%	12,086	12,038	-0.4%
Supplies and Devices	\$84	\$88	4.8%	13,776	13,431	-2.5%
Dialysis	\$64	\$64	1.1%	91	91	0.0%
Durable Medical Equipment	\$31	\$34	8.3%	4,134	4,428	7.1%

Outpatient Medical Detail

	Utilization (Services per 1000)			Price (Allowed Amount per Service)		
	Feb 2021 - Jan 2022	Jan-Dec 2022	% Change	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change
Major Procedures	1,864.4	1,878.9	0.8%	\$629	\$667	6.1%
Specialty Drugs (Medical)	278.3	279.8	0.5%	\$1,939	\$1,974	1.8%
Professional Office Visits	5,312.1	5,575.2	5.0%	\$100	\$106	5.7%
Emergency Rooms	1,913.3	2,052.9	7.3%	\$267	\$286	7.2%
Radiology	1,677.6	1,727.2	3.0%	\$230	\$240	4.3%
Other Outpatient Services	3,266.6	3,411.7	4.4%	\$113	\$115	1.8%
Laboratory	7,163.5	7,669.8	7.1%	\$35	\$41	15.2%
Mental Health	2,272.8	2,485.9	9.4%	\$102	\$99	-3.0%
Substance Abuse	176.0	174.9	-0.6%	\$123	\$128	3.9%
PT, OT, Speech Therapy	4,189.9	4,116.3	-1.8%	\$30	\$32	4.9%
Injections and Medicatons	795.3	781.9	-1.7%	\$107	\$108	0.6%
Supplies and Devices	1,083.9	1,094.3	1.0%	\$77	\$80	3.8%
Dialysis	108.0	105.1	-2.7%	\$589	\$612	3.9%
Durable Medical Equipment	192.2	182.2	-5.2%	\$162	\$185	14.2%

Outpatient Medical Detail: Professional Office Visits

	% Visits			% Allowed Amt			Allowed Amount/Visit			Visits per 1000		
	Feb 2021 – Jan 2022	Feb 2022 – Jan 2023	Change	Feb 2021 – Jan 2022	Feb 2022 – Jan 2023	Change	Feb 2021 – Jan 2022	Feb 2022 – Jan 2023	Change	Feb 2021 – Jan 2022	Feb 2022 – Jan 2023	Change
Specialist Visits	27.7%	27.1%	-0.6%	27.4%	26.6%	-0.9%	\$118	\$122	3.1%	1,457	1,512	3.8%
Non-Specialist Visits	72.3%	72.9%	0.6%	72.6%	73.4%	0.9%	\$120	\$125	4.4%	3,804	4,075	7.1%
Total	100.0%	100.0%		100.0%	100.0%		\$119	\$124	4.0%	5,261	5,587	6.2%

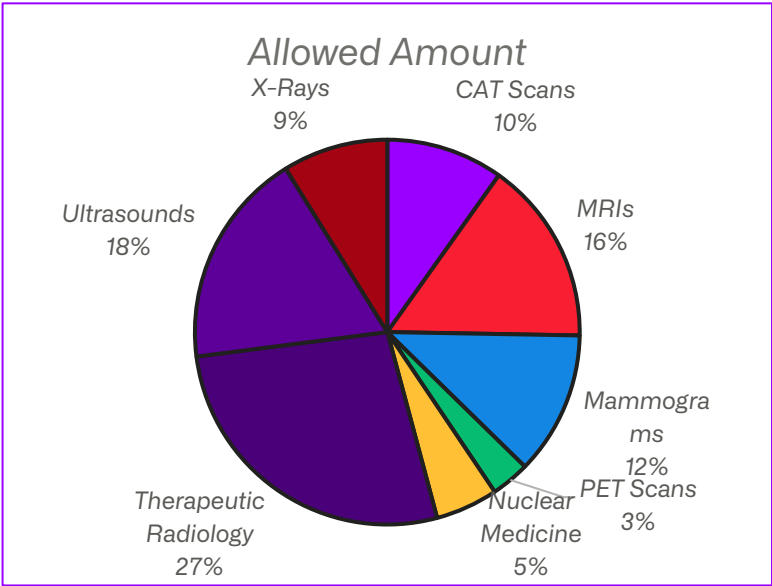
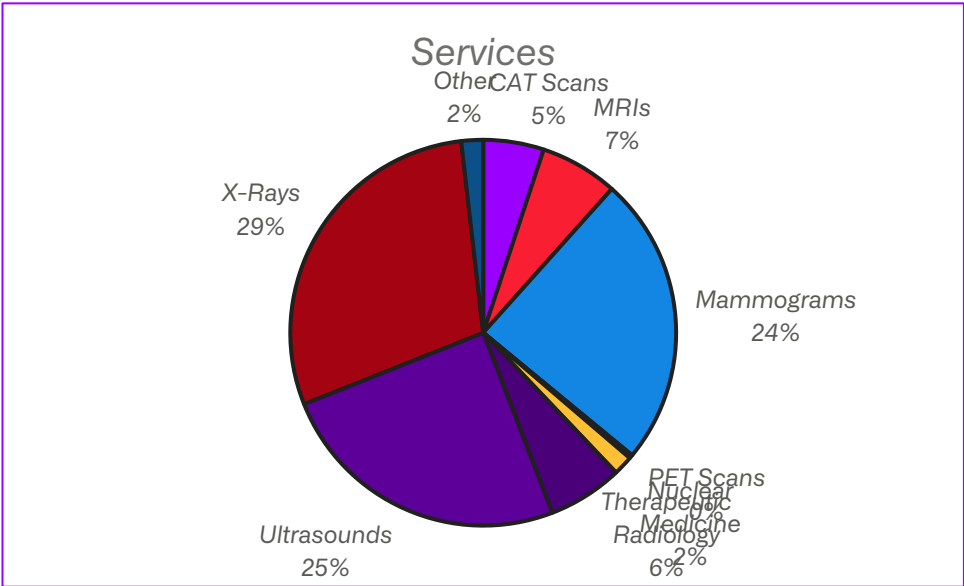


	Visits per 1000	Allowed Amount Per Visit
Dermatology	210	\$92
Orthopaedic Surgery	186	\$127
Cardiovascular Dis/Cardiology	114	\$124
Podiatry	111	\$87
Emergency Medicine	75	\$167
Chiropractor/DCM	68	\$83
Ophthalmology	58	\$108
Urology	52	\$114
Otolaryngology	53	\$141
Pain Mgmt/Pain Medicine	45	\$114
Surgeon (NEC)	40	\$119
Neurology	40	\$143
Endocrinology & Metabolism	40	\$132
Allergy & Immunology	41	\$142
Oncology	34	\$137
Top 15	1,162	\$117
All Other Specialists	354	\$135
Total All Specialists	1,512	\$122

Outpatient Medical Detail: Radiology

Annual Trend

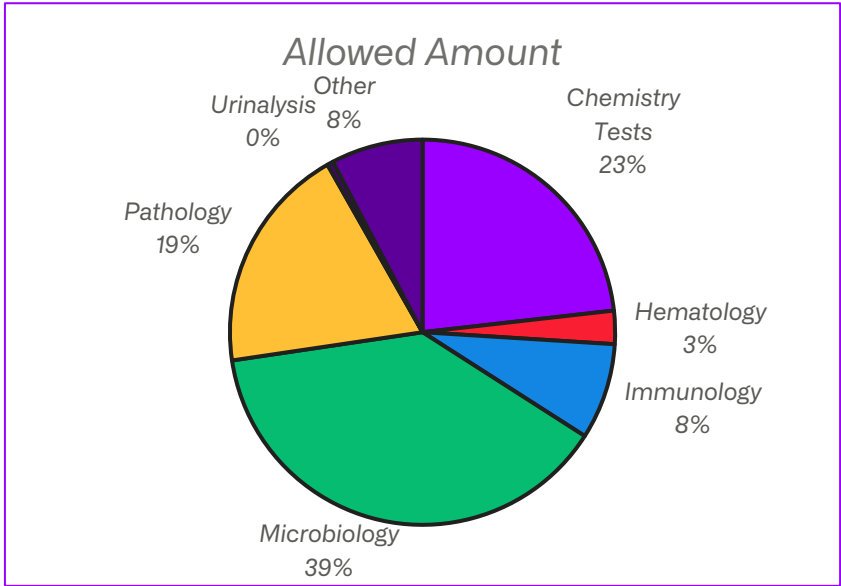
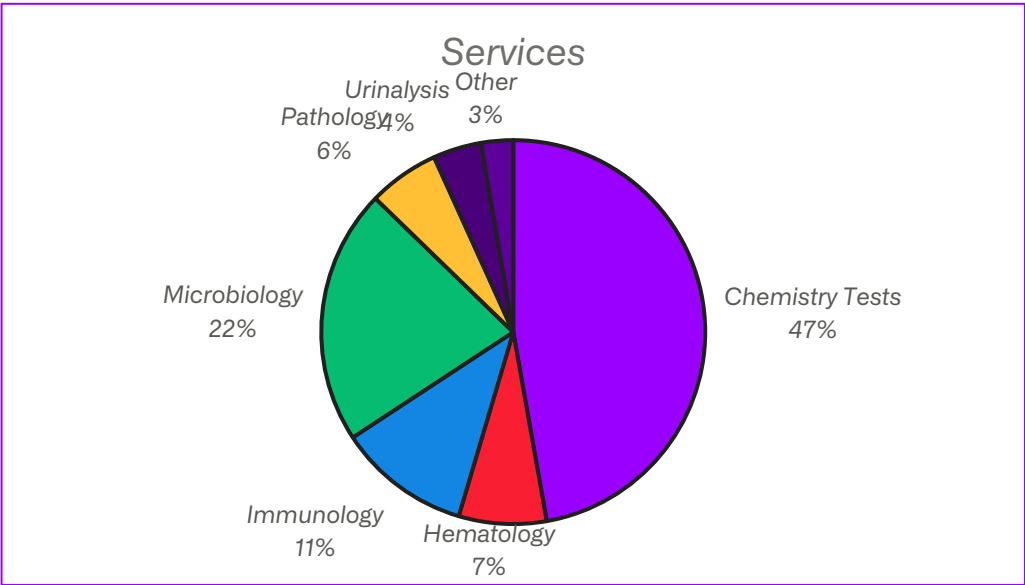
Outpatient Radiology Services	Services per 1000			Allowed Amount per Service			Allowed Amount PMPY			Net Pay PMPY		
	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change
CAT Scans	83.3	87.7	5.3%	\$452	\$435	-3.7%	\$38	\$38	1.3%	\$34	\$35	2.3%
MRIs	107.7	113.0	4.9%	\$547	\$554	1.1%	\$59	\$63	6.0%	\$55	\$58	3.9%
Mammograms	394.4	420.5	6.6%	\$117	\$119	2.1%	\$46	\$50	8.8%	\$45	\$49	8.4%
PET Scans	4.3	5.3	21.8%	\$2,861	\$3,003	5.0%	\$12	\$16	27.8%	\$12	\$15	24.9%
Nuclear Medicine	31.5	28.3	-10.2%	\$636	\$727	14.2%	\$20	\$21	2.6%	\$19	\$20	3.0%
Therapeutic Radiology	103.2	108.2	4.9%	\$1,005	\$1,067	6.2%	\$104	\$115	11.3%	\$102	\$113	10.7%
Ultrasounds	436.0	428.2	-1.8%	\$159	\$166	4.4%	\$69	\$71	2.5%	\$63	\$64	1.9%
X-Rays	486.1	504.5	3.8%	\$70	\$73	4.5%	\$34	\$37	8.5%	\$29	\$31	6.6%
Other	31.0	31.5	1.7%	\$108	\$104	-3.9%	\$3	\$3	-2.4%	\$3	\$3	-3.5%
Total	1677.6	1727.2	3.0%	\$230	\$240	4.3%	\$385	\$414	7.4%	\$364	\$388	6.7%



Outpatient Medical Detail: Laboratory

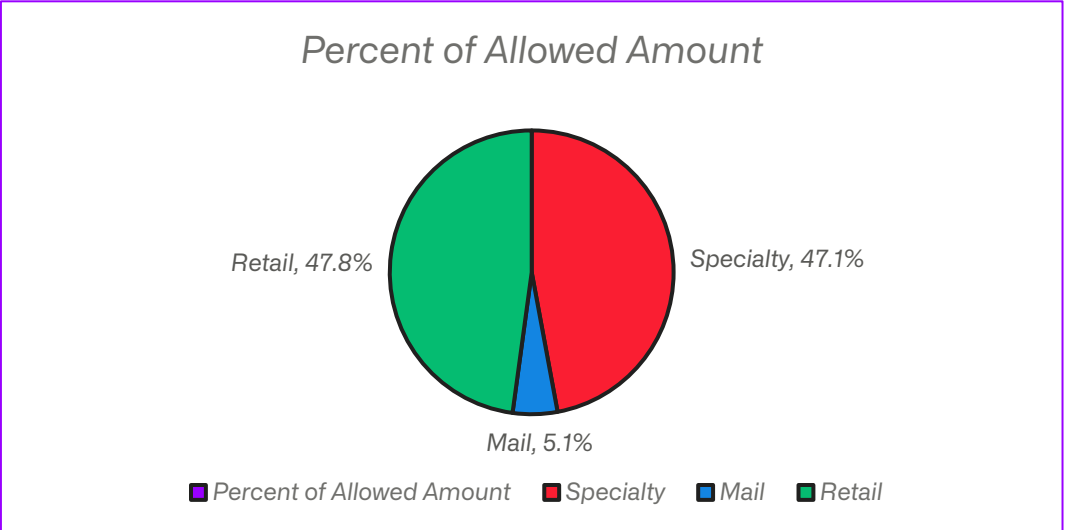
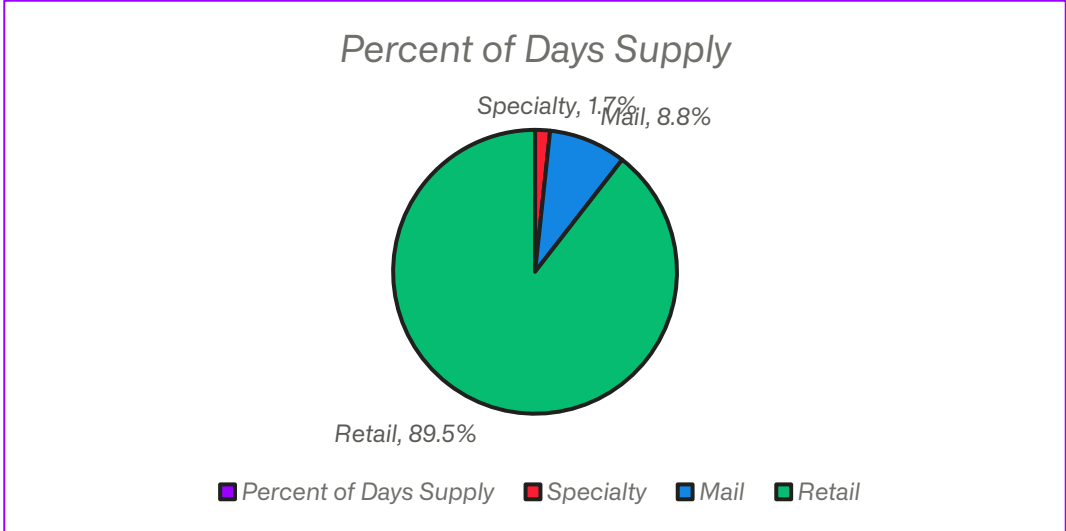
Annual Trend

Outpatient Radiology Services	Services per 1000			Allowed Amount per Service			Allowed Amount PMPY			Net Pay PMPY		
	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change
Chemistry Tests	3452.3	3621.0	4.9%	\$20	\$20	-0.6%	\$70	\$73	4.2%	\$56	\$59	3.8%
Hematology	541.2	566.0	4.6%	\$14	\$15	9.5%	\$8	\$9	14.6%	\$6	\$6	-2.1%
Immunology	672.6	856.1	27.3%	\$26	\$30	12.6%	\$18	\$25	43.3%	\$16	\$24	49.0%
Microbiology	1497.7	1649.4	10.1%	\$52	\$73	40.5%	\$78	\$121	54.7%	\$74	\$117	56.8%
Pathology	453.1	458.5	1.2%	\$121	\$131	8.0%	\$55	\$60	9.3%	\$50	\$55	10.5%
Urinalysis	307.4	312.8	1.7%	\$5	\$5	2.6%	\$2	\$2	4.4%	\$1	\$1	4.5%
Other	239.2	206.1	-13.9%	\$102	\$117	14.8%	\$24	\$24	-1.1%	\$23	\$22	-2.7%
Total	7163.5	7669.8	7.1%	\$35	\$41	15.2%	\$254	\$313	23.3%	\$228	\$284	25.0%



Prescription Drug Detail*

		Annual Trend		
		Feb 2021 -	Feb 2022 -	
		Jan 2022	Jan 2023	% Change
Total	Allowed Amount PMPY	\$1,903	\$2,012	5.7%
	Net Pay PMPY	\$1,790	\$1,900	6.1%
	Out of Pocket PMPY	\$101	\$106	4.1%
	Patients per 1000	799.1	776.8	-2.8%
	Allowed Amount per Day Supply	\$4.31	\$4.35	1.1%
	Days Supply PMPY	442.0	462.3	4.6%
Mail Order	Allowed Amount PMPY	\$127	\$102	-19.7%
	Net Pay PMPY	\$118	\$96	-18.9%
	Out of Pocket PMPY	\$9	\$6	-29.2%
	Patients per 1000	69.6	45.5	-34.6%
	Allowed Amount per Day Supply	\$2.36	\$2.51	6.2%
	Days Supply PMPY	53.9	40.8	-24.3%
Retail	Allowed Amount PMPY	\$938	\$963	2.6%
	Net Pay PMPY	\$847	\$866	2.3%
	Out of Pocket PMPY	\$84	\$92	8.5%
	Patients per 1000	794.4	772.8	-2.7%
	Allowed Amount per Day Supply	\$2.46	\$2.33	-5.3%
	Days Supply PMPY	381.6	413.7	8.4%
Specialty	Allowed Amount PMPY	\$838	\$947	13.0%
	Net Pay PMPY	\$826	\$938	13.6%
	Out of Pocket PMPY	\$8	\$8	-4.4%
	Patients per 1000	33.0	36.8	11.7%
	Allowed Amount per Day Supply	\$127.62	\$120.65	-5.5%
	Days Supply PMPY	6.6	7.9	19.5%

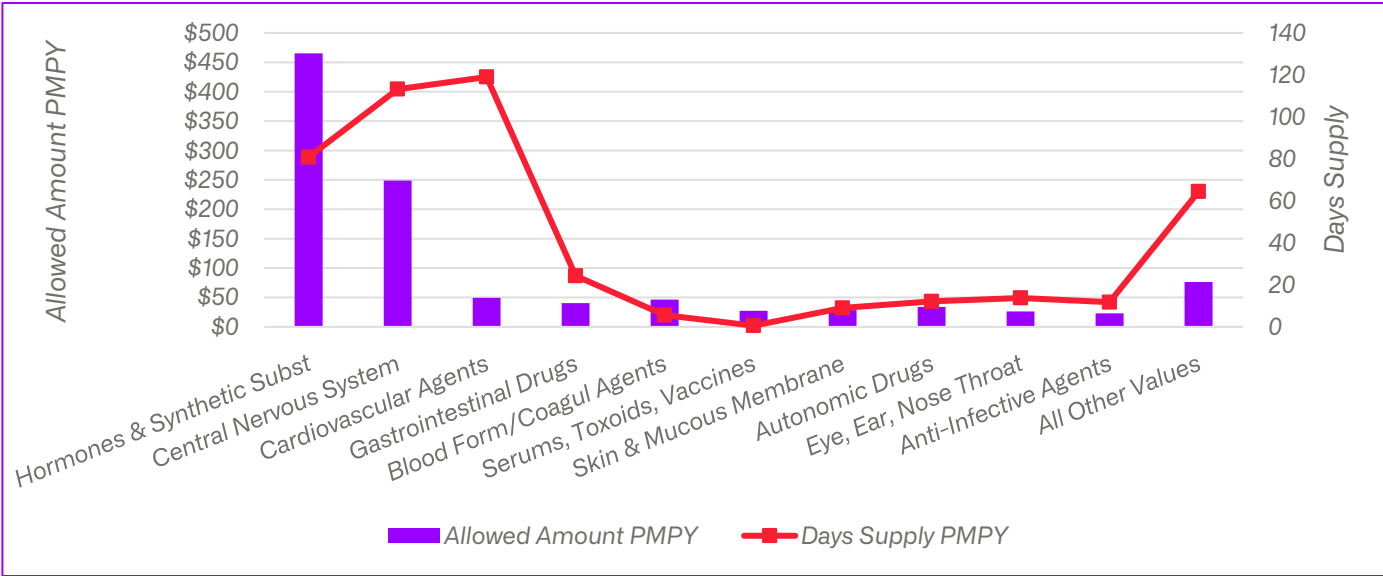


*Specialty drugs on this slide includes drugs covered under the prescription drug benefit 17 and excludes drugs covered under the medical plans.

Prescription Drug Detail: Non-Specialty Drugs

Annual Trend

Therapeutic Class	Allowed Amount PMPY			Net Pay PMPY			Allowed Amt per Days Supply			Days Supply PMPY			Generic Efficiency		
	Feb 2021 - Feb 2022 -			Feb 2021 - Feb 2022 -			Feb 2021 - Feb 2022 -			Feb 2021 - Feb 2022 -			Feb 2021 - Feb 2022 -		
	Jan 2022	Jan 2023	% Change	Jan 2022	Jan 2023	% Change	Jan 2022	Jan 2023	% Change	Jan 2022	Jan 2023	% Change	Jan 2022	Jan 2023	% Change
Hormones & Synthetic Subst	\$441	\$465	5.5%	\$414	\$440	6.2%	\$6	\$6	-11.2%	68	81	18.8%	91.8%	93.5%	1.8%
Central Nervous System	\$236	\$249	5.6%	\$208	\$221	6.3%	\$2	\$2	5.4%	113	113	0.1%	95.4%	95.0%	-0.4%
Cardiovascular Agents	\$64	\$49	-22.6%	\$50	\$36	-27.4%	\$1	\$0	-20.0%	123	119	-3.3%	99.9%	99.9%	0.0%
Gastrointestinal Drugs	\$46	\$40	-11.7%	\$41	\$36	-12.6%	\$2	\$2	-14.3%	24	24	3.1%	99.7%	99.9%	0.1%
Blood Form/Coagul Agents	\$46	\$46	0.8%	\$44	\$44	0.9%	\$15	\$8	-44.7%	3	6	82.2%	99.9%	100.0%	0.1%
Serums, Toxoids, Vaccines	\$44	\$27	-38.1%	\$44	\$27	-38.2%	\$38	\$50	31.5%	1	1	-52.9%	100.0%	100.0%	0.0%
Skin & Mucous Membrane	\$38	\$28	-25.6%	\$34	\$25	-28.4%	\$4	\$3	-23.8%	9	9	-2.4%	98.6%	98.7%	0.1%
Autonomic Drugs	\$36	\$34	-5.4%	\$32	\$30	-6.7%	\$3	\$3	-8.6%	12	12	3.5%	99.9%	99.9%	0.0%
Eye, Ear, Nose Throat	\$28	\$26	-6.4%	\$24	\$22	-8.2%	\$2	\$2	-15.8%	12	14	11.1%	99.9%	98.6%	-1.3%
Anti-Infective Agents	\$23	\$23	-2.5%	\$19	\$17	-7.5%	\$2	\$2	-9.3%	11	12	7.5%	99.9%	99.9%	0.0%
All Other Values	\$64	\$76	20.0%	\$55	\$64	16.2%	\$1	\$1	10.4%	59	64	8.8%	99.6%	99.6%	0.0%
Total	\$1,065	\$1,065	0.0%	\$965	\$962	-0.3%	\$2	\$2	-4.2%	435	454	4.4%	97.4%	97.5%	0.1%



Specialty Drug Detail

	Allowed Amount			Patients			Allowed Amount per Patient		
	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change
Medical Specialty	\$53,754,342	\$55,130,421	2.6%	3,421	3,454	1.0%	\$15,713	\$15,961	1.6%
Prescription Specialty	\$83,523,490	\$94,526,191	13.2%	3,633	4,090	12.6%	\$22,990	\$23,112	0.5%

Top 10 Specialty Drugs Through Medical Plans		Allowed Amount	Patients	Allowed/Patient
J9271	Inject pembrolizumab 1 mg	\$3,951,873	36	\$109,774
J2350	Inject, ocrelizumab, 1 mg	\$3,050,869	52	\$58,671
J2506	Inject, pegfilgrastim, excl biosimilar, 0.5 mg	\$2,734,190	51	\$53,612
J3380	Inject vedolizumab 1 mg	\$2,214,464	44	\$50,329
J9299	Inject nivolumab 1 mg	\$2,147,699	15	\$143,180
96413	CHEMOTX ADMN IV	\$1,512,119	542	\$2,790
J1745	Injection infliximab, excl biosimilar, 10 mg	\$1,385,114	134	\$10,337
J2323	Injection natalizumab, 1 mg	\$1,378,036	15	\$91,869
J0585	Injection onabotulinumtoxinA, 1 unit	\$1,170,754	301	\$3,890
J3241	Inject, teprotumumab-trbw, 10 mg	\$1,133,458	2	\$566,729
Total Top 10		\$19,545,117	1,190	\$16,424
Percent of Overall Total		35.5%	34.5%	

Specialty Drug Detail

Top 15 Through the Prescription Plan

	Allowed Amount	Patients
HUMIRA	\$13,020,670	239
STELARA	\$7,006,610	73
DUPIXENT	\$4,929,986	205
TREMFYA	\$4,581,144	86
SKYRIZI	\$2,944,596	49
ENBREL	\$2,560,718	66
TALTZ	\$2,525,999	46
COSENTYX	\$2,332,959	52
GILENYA	\$1,775,688	25
OTEZLA	\$1,377,559	53
SPRYCEL	\$1,370,278	12
BIKTARVY	\$1,330,915	51
TRIKAFTA	\$1,301,591	5
VERZENIO	\$1,087,753	10
EMGALITY	\$1,077,129	256
Total	\$49,223,595	1,228

Mental Health and Substance Abuse Detail

	Mental Health			Substance Abuse		
	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	% Change
Overall						
Patients per 1000 Inpatient	4.5	4.1	-7.4%	1.5	1.4	-5.7%
Pats per 1000 Outpatient	194.0	201.0	3.6%	7.7	8.2	7.4%
Inpatient						
Allow Amt PMPY Adm Acute	\$53	\$49	-8.1%	\$30	\$25	-14.8%
Net Pay PMPY Adm Acute	\$50	\$47	-6.5%	\$28	\$24	-13.5%
Allow Amt Per Adm Acute	\$13,928	\$12,591	-9.6%	\$12,731	\$13,243	4.0%
Days LOS Admit Acute	10.6	10.1	-5.1%	10.1	10.0	-1.0%
Admits Per 1000 Acute	3.8	3.9	1.7%	2.3	1.9	-18.1%
Outpatient						
Allow Amt PMPY OP Med	\$232	\$240	3.5%	\$21	\$22	-11.0%
Net Pay PMPY OP Med	\$217	\$220	1.5%	\$19	\$20	-8.9%
Allow Amt Per Svc OP Med	\$102	\$100	-2.3%	\$120	\$127	16.3%
Svcs Per 1000 OP Med	2263.3	2397.1	5.9%	175.6	174.2	-23.4%

Clinical Overview

Annual Trend: Conditions of Interest	Allowed Amount PMPY (Medical)			Patients per 1000			Allowed Amount per Patient (Medical)		
	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	Change	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	Change	Feb 2021 - Jan 2022	Feb 2022 - Jan 2023	Change
Asthma	\$24.41	\$27.51	12.7%	31.8	36.1	13.5%	\$693.53	\$684.06	-1.4%
Cancer - Breast	\$82.64	\$95.16	15.1%	6.8	7.0	2.9%	\$10,992.67	\$12,219.66	11.2%
Cancer - Colon	\$22.24	\$20.81	-6.4%	1.5	1.6	8.5%	\$13,760.41	\$11,796.10	-14.3%
Cancer - Lung	\$26.50	\$34.28	29.4%	1.0	1.1	11.7%	\$23,780.10	\$27,367.70	15.1%
Cancer - Skin	\$25.04	\$26.33	5.1%	26.4	27.9	5.7%	\$858.84	\$848.83	-1.2%
Cerebrovascular Disease	\$88.18	\$76.04	-13.8%	10.7	11.2	3.9%	\$7,425.90	\$6,123.78	-17.5%
Chronic Obstruc Pulm Dis(COPD)	\$9.05	\$10.59	17.0%	4.9	5.2	6.3%	\$1,660.08	\$1,815.21	9.3%
Congestive Heart Failure	\$44.19	\$19.41	-56.1%	3.2	2.9	-7.6%	\$12,613.39	\$5,959.77	-52.8%
Coronary Artery Disease	\$95.51	\$105.71	10.7%	14.7	14.1	-4.1%	\$5,880.82	\$6,744.06	14.7%
Diabetes	\$96.55	\$100.28	3.9%	83.8	90.8	8.3%	\$1,040.88	\$991.79	-4.7%
Hypertension, Essential	\$65.45	\$70.08	7.1%	118.6	118.2	-0.3%	\$498.78	\$532.31	6.7%
Mental Hlth - Depression	\$111.57	\$113.22	1.5%	90.9	92.7	2.0%	\$1,108.86	\$1,096.37	-1.1%
Osteoarthritis	\$163.95	\$179.11	9.2%	58.5	61.8	5.6%	\$2,535.17	\$2,604.78	2.7%
Renal Function Failure	\$92.01	\$99.84	8.5%	10.1	10.3	2.6%	\$8,257.96	\$8,677.57	5.1%
Spinal/Back Disord, Low Back	\$174.29	\$190.30	9.2%	93.2	95.0	1.9%	\$1,690.39	\$1,799.66	6.5%
Pneumonia	\$9.71	\$20.85	114.8%	4.6	6.8	47.1%	\$1,896.09	\$2,752.35	45.2%
Pegnancy	\$280.92	\$308.13	9.7%	25.7	25.1	-2.5%	\$9,861.56	\$11,019.85	11.7%

Risk Profile (Based on FY22 Claims Experience)

	Member Age Avg	Patients	Allowed Amount	Allow Amt PMPY
Healthy	25.0	30,833	\$24,350,267	\$755
Stable	30.8	26,020	\$65,597,910	\$2,679
At Risk	40.6	25,396	\$151,804,552	\$6,436
Struggling	46.2	17,326	\$297,697,274	\$18,486
In Crisis	50.8	3,662	\$284,917,726	\$88,083

