

State of Delaware

Group Health Insurance

FY 2023, 1st Quarter

Net Payments, Utilization and Trends from Incurred Claims

February 2023



Notable Trends

Based on incurred claims from October 2020 – September 2021 compared to incurred claims from October 2021 – September 2022¹:

- On a per member per month (PMPM) basis, net medical and drug payments increased by 6.9% from \$623 to \$666 for the active employee and early retiree population. (The overall trend for medical spend including Medicare retirees was 5.8%).
- Pregnancy, infections and neurological disorders contributed to the trend.
- Despite a decline in payments, Covid-19 episodes continued to be the third costliest type of episode of care in terms of total plan payments (\$18.9 million).
- Facility outpatient payments contributed significantly to trend (9.1% PEPM trend and an increase of over \$18 million). Specialty drugs under the medical benefit was a leading contributor along with facility payments for emergency room visits.
- Lab services also were a leading driver of increased medical spending (largely attributable to COVID-19 and influenza testing).

¹Report covers Delaware payroll groups which include Merit Employees, Merit Retirees, Medicare Retirees, Public Education and Higher Education. Participating groups and the University of Delaware are excluded. Reported payment totals, PMPM and PEPM include a completion factor that estimates payments beyond the three months runout period for incurred claims.

Due to a change in how payment information is recorded in claims data, a change in EGWP payment reporting from Express Scripts to CVS impacts both net payments for prescription drugs and overall trend, as well as episodes of care. Prescription drug payments were previously recorded as only as net “plan” payments for EGWP prescription drugs under Express Scripts. CVS reports a portion of prescription drug payments for EGWP as third-party payments. Medical and Rx Trend for the Active Employee and Early Retiree Population only follows on page 3. For the balance of the report, Medicare Retirees are included, as most of the tables and graphs are based on medical payments.

Net Payments Summary (Includes Medicare Retiree Population)

Total Net Payments

	Oct 2020 – Sep 2021	Oct 2021 – Sep 2022	Trend
Total Medical and Rx	\$914,021,096	\$867,171,234	-5.1%
Total Medical and Rx PMPM	\$619.68	\$584.94	-5.6%

Medical and Rx Net Payments for Members and High-Cost Claimants²

	Oct 2020 – Sep 2021		Oct 2021 – Sep 2022		Trend	
	Net Pay Med {Cmpl}	Net Pay Rx {Cmpl}	Net Pay Med {Cmpl}	Net Pay Rx {Cmpl}	Net Pay Med	Net Pay Rx
All Members	\$610,844,933	\$302,158,335	\$646,353,460	\$217,469,194	5.8%	-28.0%
HCCs	\$175,565,822	\$63,930,725	\$185,294,102	\$41,121,121	5.5%	-35.7%
Members excluding HCCs	\$435,279,111	\$238,227,610	\$461,059,358	\$176,348,073	5.9%	-26.0%

² High-Cost Claimants (HCCs) are claimants with over \$100,000 total claims for the respective time periods.

Net Payments Summary (Excludes Medicare Retiree Population)

Total Net Payments

	Oct 2020 – Sep 2021	Oct 2021 – Sep 2022	Trend
Total Medical and Rx	\$703,908,536	\$752,583,330	6.9%
Total Medical and Rx PMPM	\$623.17	\$666.15	6.9%

Medical and Rx Net Payments for Members and High-Cost Claimants

	Oct 2020 – Sep 2021		Oct 2021 – Sep 2022		Trend	
	Net Pay Med {Cmpl}	Net Pay Rx {Cmpl}	Net Pay Med {Cmpl}	Net Pay Rx {Cmpl}	Net Pay Med	Net Pay Rx
All Members	\$547,920,920	\$155,138,530	\$577,628,656	\$172,166,533	5.4%	11.0%
HCCs	\$170,785,366	\$31,136,113	\$181,415,268	\$39,288,852	6.2%	26.2%
Members excluding HCCs	\$377,135,554	\$124,002,417	\$396,213,388	\$132,877,681	5.1%	7.2%

Top Clinical Conditions by Net Payments

Rank Current	Rank Previous	MarketScan Rank	Clinical Condition	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			PMPM Trend
				Patients	Net Pay Med	PMPM	Patients	Net Pay Med	PMPM	
1	1	1	Prevent/Admin Hlth Encounters	81,715	\$34,004,640	\$23.05	82,610	\$35,813,848	\$24.16	4.8%
2	2	2	Signs/Symptoms/Oth Cond, NEC	37,760	\$27,391,539	\$18.57	40,034	\$28,868,507	\$19.47	4.9%
3	3	4	Pregnancy without Delivery	2,300	\$22,044,113	\$14.95	2,389	\$25,803,952	\$17.41	16.5%
4	4	10	Chemotherapy Encounters	597	\$20,972,015	\$14.22	586	\$21,684,334	\$14.63	2.9%
5	6	5	Infections - Respiratory, NEC	14,781	\$19,895,974	\$13.49	25,487	\$20,634,835	\$13.92	3.2%
6	10	3	Infections, NEC	36,089	\$15,411,187	\$10.45	40,551	\$19,457,516	\$13.12	25.6%
7	5	13	Newborns, w/wo Complication	1,111	\$20,890,629	\$14.16	1,076	\$18,934,324	\$12.77	-9.8%
8	8	7	Osteoarthritis	12,669	\$17,334,248	\$11.75	14,009	\$18,182,396	\$12.26	4.4%
9	7	9	Spinal/Back Disord, Low Back	15,181	\$17,547,987	\$11.90	15,477	\$18,011,926	\$12.15	2.1%
10	9	6	Arthropathies/Joint Disord NEC	27,528	\$15,871,020	\$10.76	28,621	\$16,341,859	\$11.02	2.4%
11	12	12	Respiratory Disord, NEC	13,707	\$12,836,752	\$8.70	15,101	\$14,945,043	\$10.08	15.8%
12	11	8	Gastroint Disord, NEC	13,532	\$13,362,691	\$9.06	14,460	\$14,802,318	\$9.98	10.2%
13	16	11	Coronary Artery Disease	5,523	\$10,093,967	\$6.84	5,414	\$11,361,582	\$7.66	12.0%
14	15	15	Mental Hlth - Depression	11,509	\$10,290,195	\$6.98	12,001	\$10,524,026	\$7.10	1.8%
15	23	21	Neurological Disorders, NEC	7,174	\$7,561,700	\$5.13	7,849	\$10,079,897	\$6.80	32.6%
16	19	19	Condition Rel to Tx - Med/Surg	2,926	\$8,575,486	\$5.81	3,157	\$9,705,832	\$6.55	12.6%
17	13	16	Cardiac Arrhythmias	6,772	\$11,975,597	\$8.12	7,039	\$9,691,578	\$6.54	-19.5%
18	18	20	Diabetes	15,633	\$9,461,273	\$6.41	16,685	\$9,673,642	\$6.53	1.7%
19	14	18	Spinal/Back Disord, Ex Low	10,971	\$10,676,698	\$7.24	10,895	\$9,453,420	\$6.38	-11.9%
20	20	14	Renal Function Failure	3,736	\$8,496,219	\$5.76	3,918	\$9,418,946	\$6.35	10.3%
21	21	17	Cancer - Breast	1,581	\$8,420,453	\$5.71	1,682	\$9,275,954	\$6.26	9.6%
22	17	24	Cerebrovascular Disease	4,307	\$9,896,371	\$6.71	4,719	\$7,698,828	\$5.19	-22.6%
23	22	22	Cardiovasc Disord, NEC	10,885	\$7,862,320	\$5.33	11,579	\$7,425,950	\$5.01	-6.0%
24	24	23	Hypertension, Essential	24,541	\$7,358,954	\$4.99	25,385	\$7,138,939	\$4.82	-3.5%
25	25	26	ENT Disorders, NEC	16,870	\$7,203,428	\$4.88	18,383	\$6,945,653	\$4.69	-4.1%

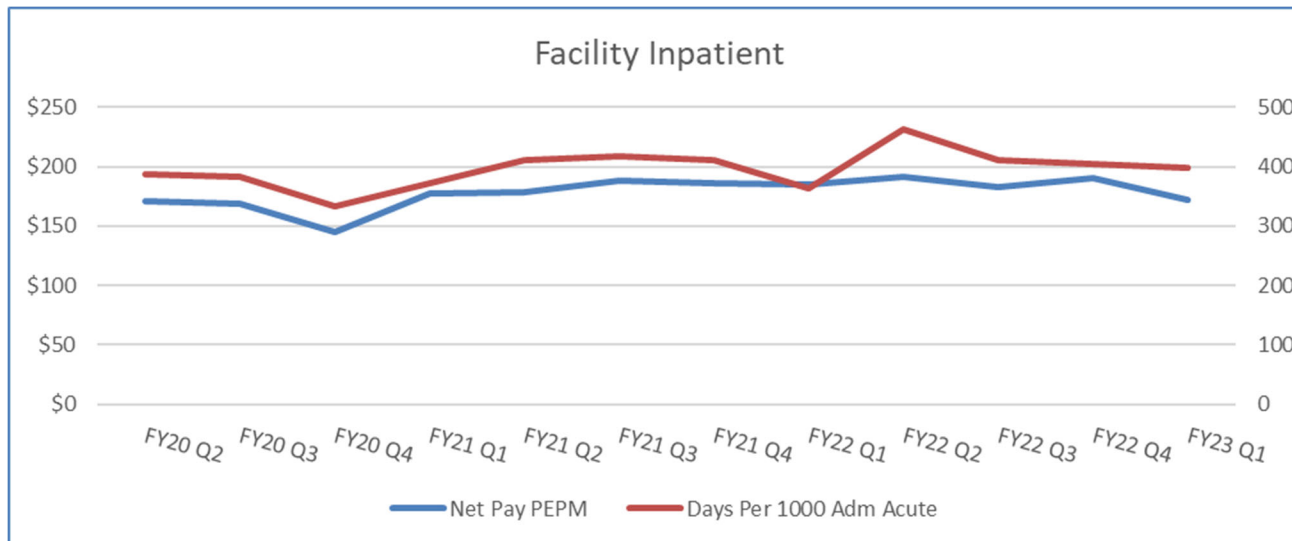
Top Episodes, Clinical Conditions and Service Subcategories

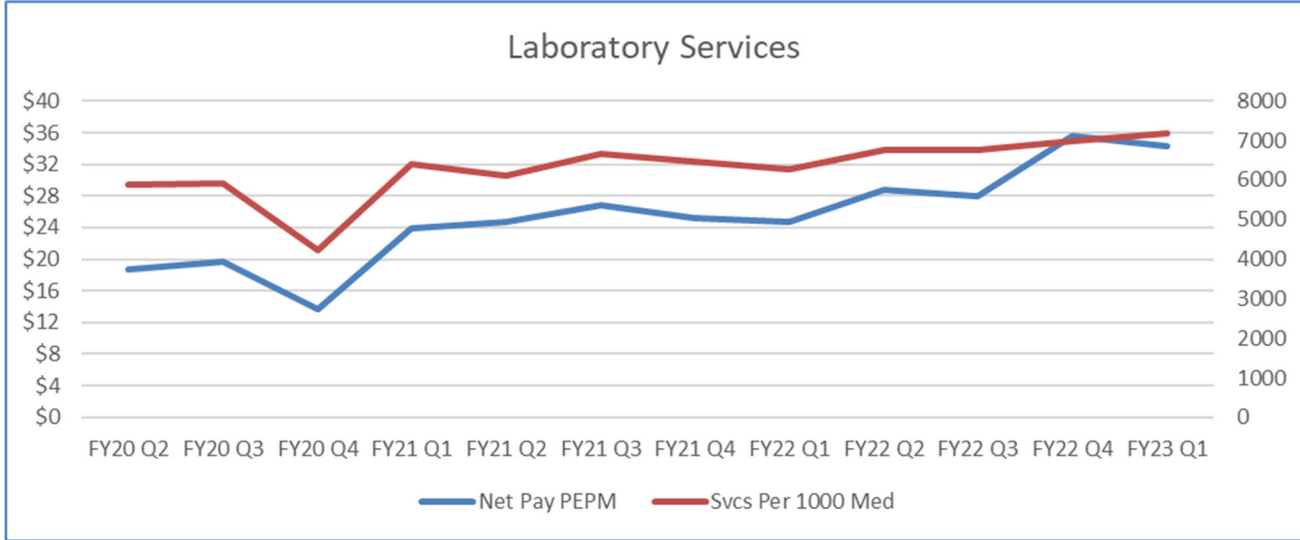
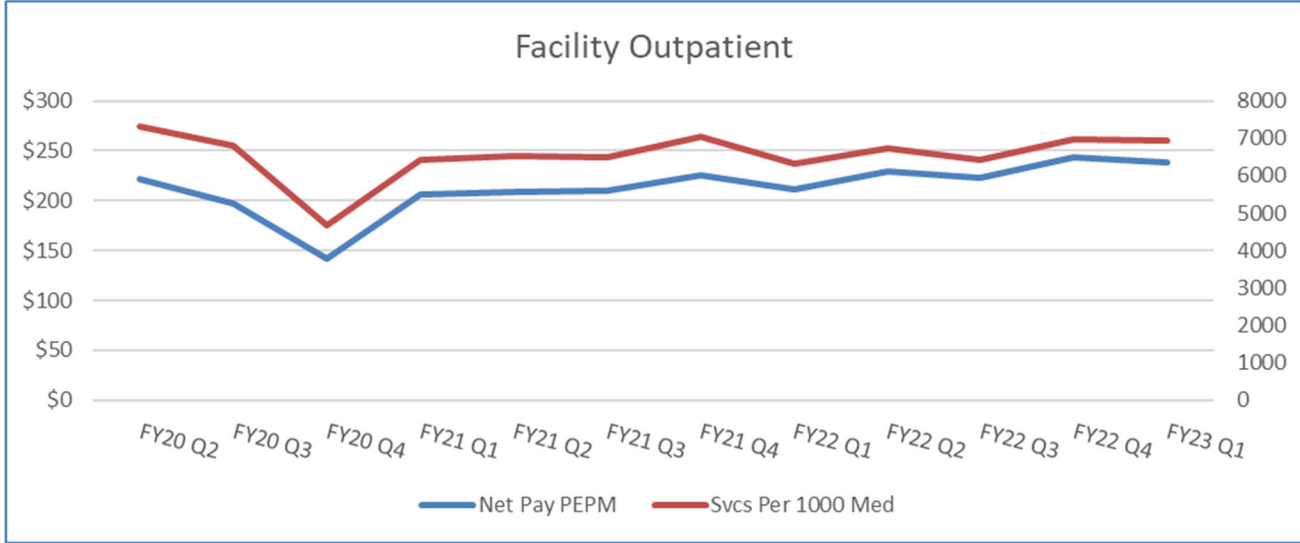
Episode	Oct 2020 – Sep 2021		Oct 2021 – Sep 2022	
	Net Pay	% of Total Payments for Episodes	Net Pay	% of Total Payments for Episodes
Encounter for Preventive Health Services	\$41,146,580	5.2%	\$39,274,956	5.8%
Diabetes Mellitus Type 2	\$40,923,146	5.1%	\$24,016,627	3.5%
COVID-19 (SARS-CoV-2)	\$22,111,208	2.8%	\$18,918,802	2.8%
Osteoarthritis, Except Spine	\$18,411,705	2.3%	\$15,343,419	2.3%
Psoriasis Vulgaris	\$18,623,560	2.3%	\$15,118,307	2.2%
Depression	\$15,842,736	2.0%	\$14,165,643	2.1%
Neoplasm, Malignant: Breast, Female	\$18,480,163	2.3%	\$12,437,503	1.8%
Essential Hypertension	\$20,166,244	2.5%	\$11,613,323	1.7%
Arrhythmias	\$14,158,663	1.8%	\$10,475,553	1.5%
Other Arthropathies, Bone and Joint Dis	\$10,492,010	1.3%	\$10,313,410	1.5%

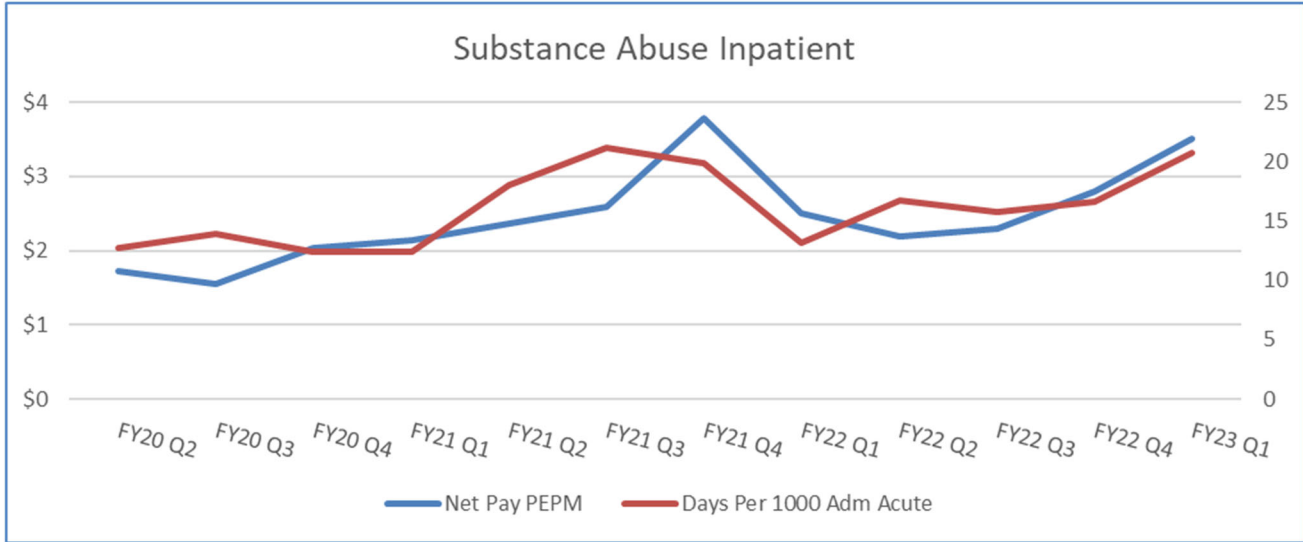
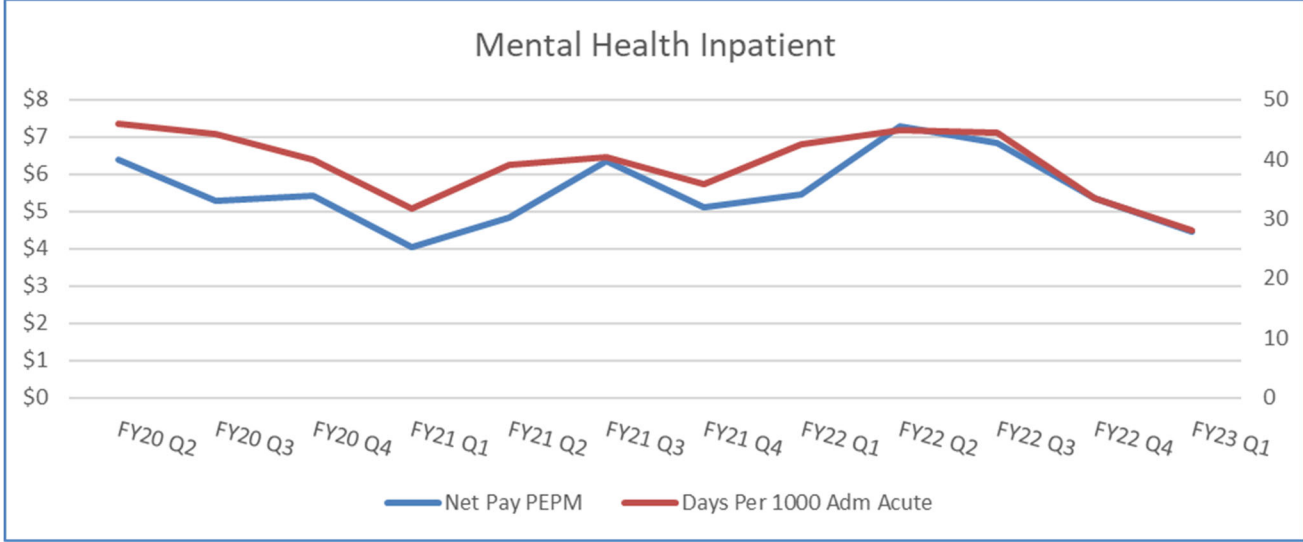
Clinical Condition	Oct 2020 – Sep 2021		Oct 2021 – Sep 2022	
	Net Pay	% of Total Payments for Clinical Condition	Net Pay	% of Total Payments for Clinical Conditions
Prevent/Admin Hlth Encounters	\$34,004,640	5.6%	\$35,813,893	5.5%
Signs/Symptoms/Oth Cond, NEC	\$27,391,873	4.5%	\$28,869,753	4.4%
Pregnancy without Delivery	\$22,044,113	3.6%	\$25,803,952	4.0%
Chemotherapy Encounters	\$20,972,015	3.4%	\$21,684,334	3.3%
Infections - Respiratory, NEC	\$19,896,014	3.3%	\$20,634,835	3.2%
Infections, NEC	\$15,411,187	2.5%	\$19,457,516	3.0%
Newborns, w/wo Complication	\$20,890,629	3.4%	\$18,934,324	2.9%
Osteoarthritis	\$17,334,248	2.8%	\$18,182,396	2.8%
Spinal/Back Disord, Low Back	\$17,547,987	2.9%	\$18,011,926	2.8%
Arthropathies/Joint Disord NEC	\$15,871,020	2.6%	\$16,341,859	2.5%

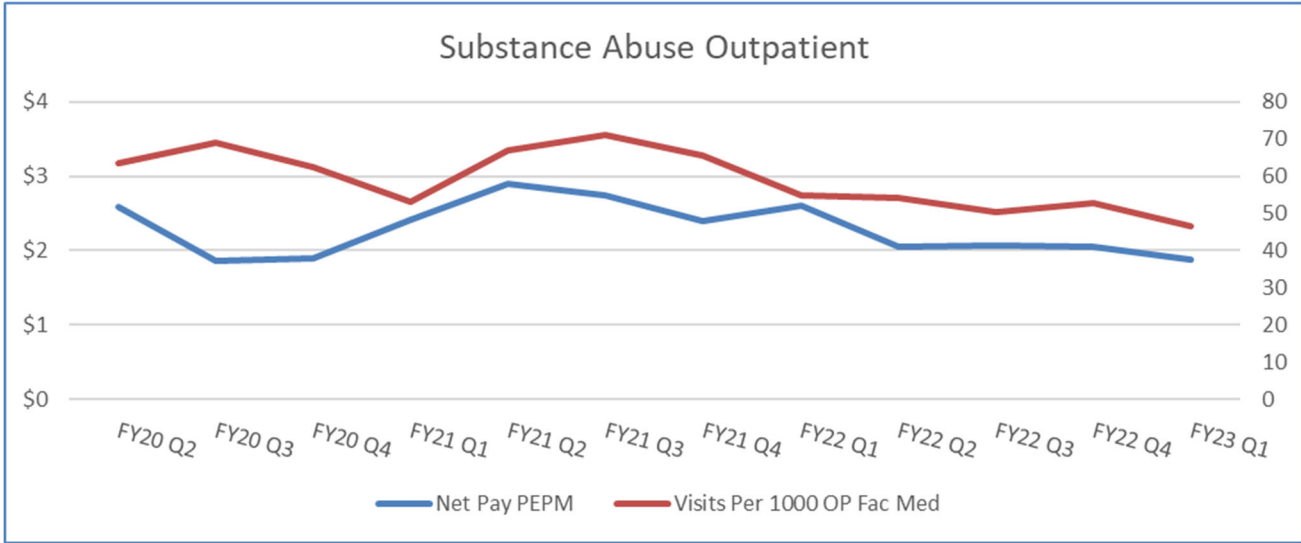
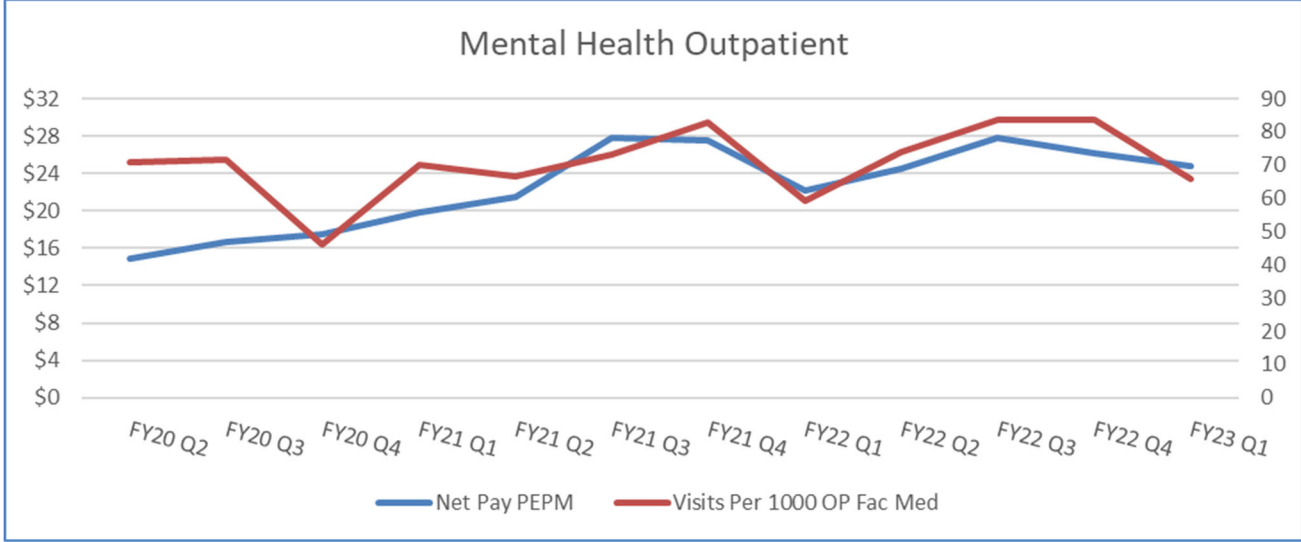
Service Subcategory	Oct 2020 – Sep 2021		Oct 2021 – Sep 2022	
	Net Pay	% of Total Payments for Service Subcategory	Net Pay	% of Total Payments for Service Subcategory
Facility OP Procedures	\$89,891,618	9.8%	\$94,963,397	11.0%
Non-Specialty Drugs Retail	\$129,346,409	14.2%	\$86,532,211	10.0%
Specialty Drugs Retail	\$73,538,897	8.0%	\$68,153,137	7.9%
Specialty Drugs Mail Order	\$77,473,427	8.5%	\$52,355,760	6.0%
Facility OP ER	\$38,620,459	4.2%	\$44,574,396	5.1%
Facility OP Specialty Drugs	\$26,872,255	2.9%	\$29,993,366	3.5%
Professional OP Specialty Drugs	\$29,580,598	3.2%	\$29,305,730	3.4%
Facility IP Medical Room and Board	\$20,167,824	2.2%	\$21,204,799	2.4%
Physician Non-Specialty OP Office Visits	\$17,350,070	1.9%	\$19,543,140	2.3%
Physician Specialty OP Office Visits	\$14,925,681	1.6%	\$17,452,042	2.0%

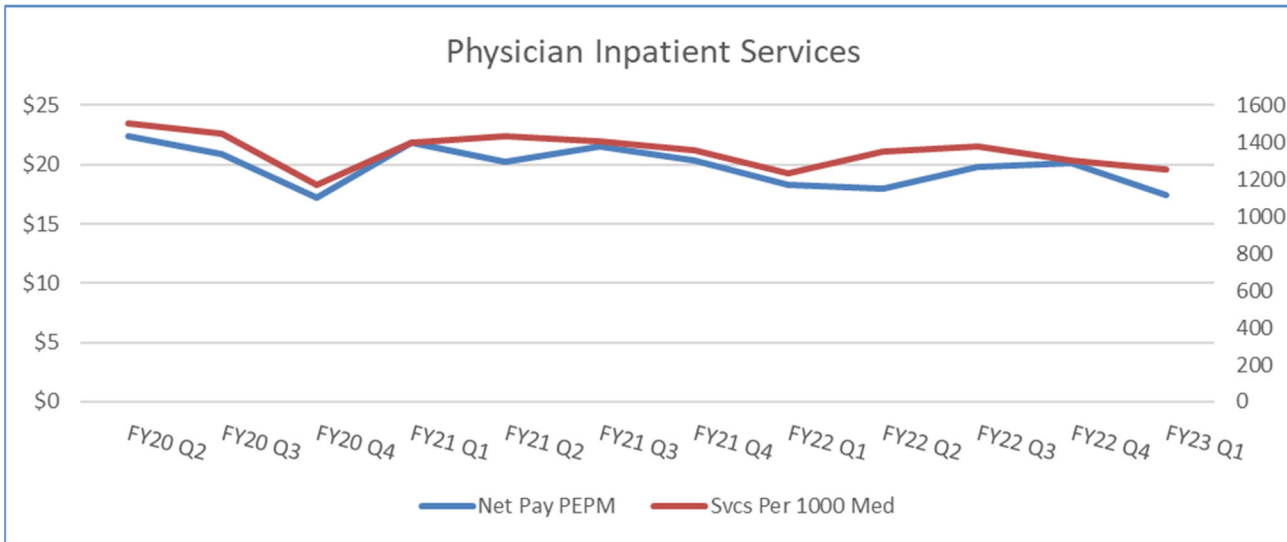
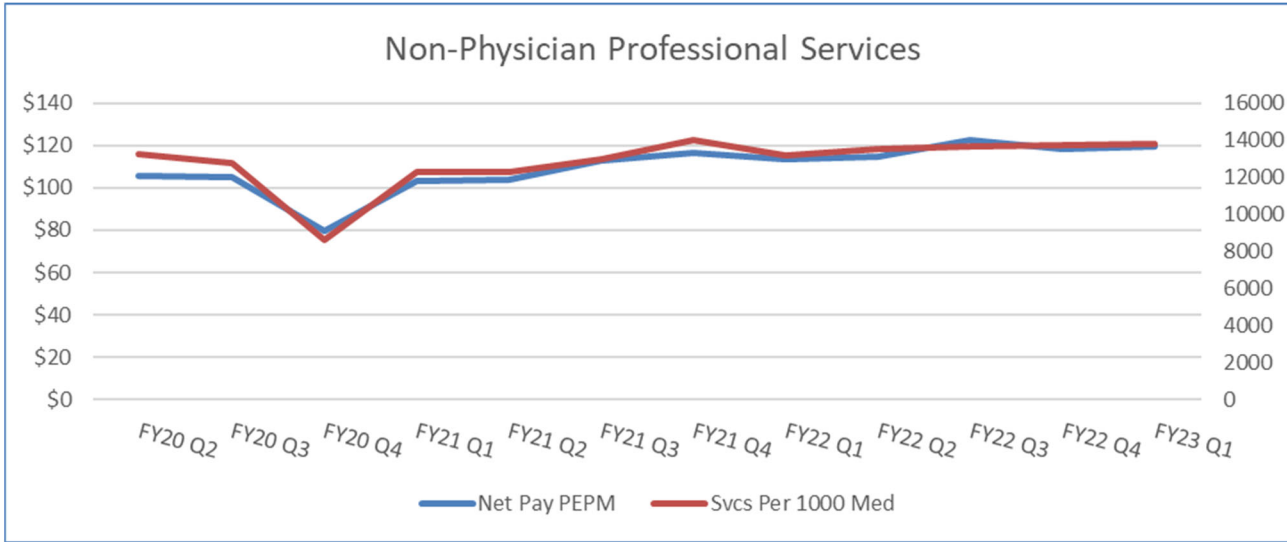
Net Pay Per Employee Per Month (PEPM) and Utilization Trends by Service Category for Last 12 Quarters

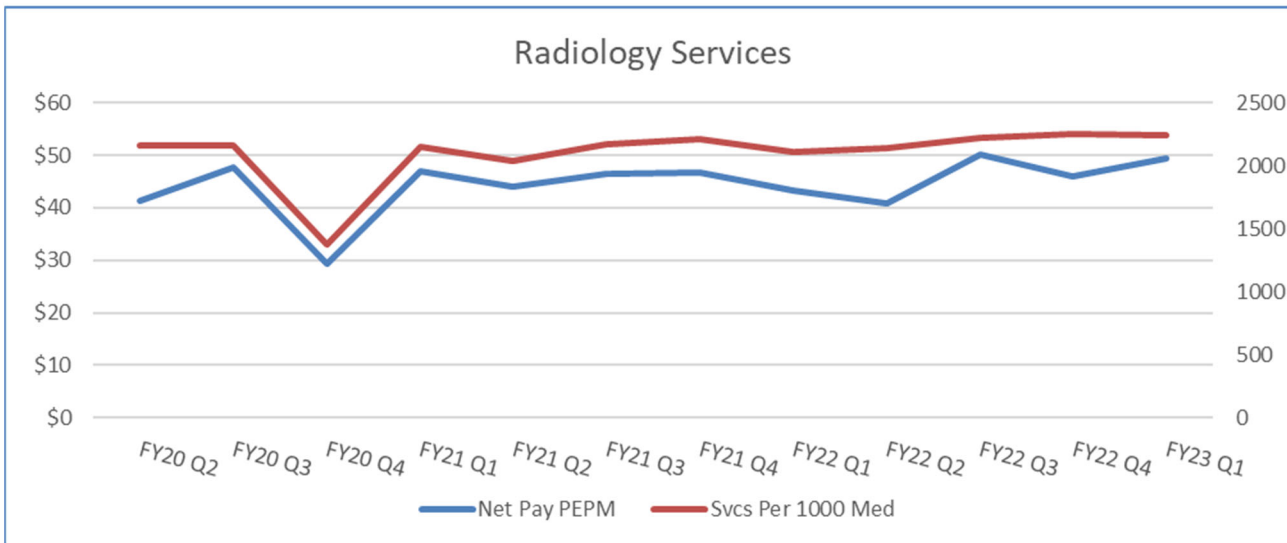
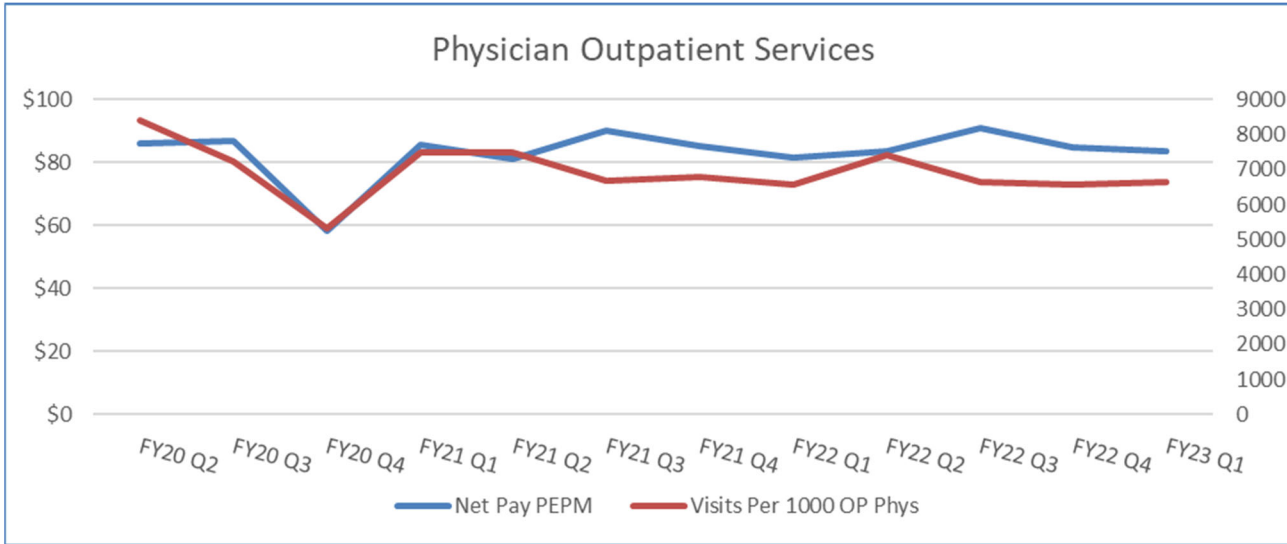












Service Category Net Pay Summary

Net Payments Trends for Service Category Groups

Service Category Group	Oct 2020 – Sep 2021		Oct 2021 – Sep 2022		Trend PEPM
	Net Pay Med	Net Pay PEPM Med	Net Pay Med	Net Pay PEPM Med	
Facility Outpatient	\$181,310,368	\$213.99	\$199,748,896	\$233.55	9.1%
Facility Inpatient	\$156,277,156	\$184.44	\$157,350,329	\$183.98	-0.3%
Other Professional Services	\$94,679,437	\$111.74	\$101,648,905	\$118.85	6.4%
Physician Outpatient	\$71,627,589	\$84.54	\$73,291,511	\$85.69	1.4%
Radiology Outpatient	\$38,216,979	\$45.10	\$39,848,170	\$46.59	3.3%
MHSA	\$30,225,696	\$35.67	\$31,243,628	\$36.53	2.4%
Laboratory Outpatient	\$21,469,326	\$25.34	\$27,101,566	\$31.69	25.1%
Physician Inpatient	\$17,038,382	\$20.11	\$16,120,456	\$18.85	-6.3%

Service Category Detail by Net Payments and Utilization

Facility Inpatient - Total

Facility Inpatient Service Category	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Surgical	117.1	\$63,612,565	\$75.08	120.9	\$62,975,181	\$73.63	3.2%	-1.9%
Facility Inpatient Medical	237.0	\$56,815,940	\$67.06	249.6	\$56,773,102	\$66.38	5.3%	-1.0%
Facility Inpatient Maternity	47.2	\$32,064,527	\$37.84	49.0	\$33,197,166	\$38.82	3.8%	2.6%
Facility Inpatient Long Term Care		\$3,706,362	\$4.37		\$4,365,254	\$5.10		16.7%
Facility Inpatient Non Acute		\$77,762	\$0.09		\$39,625	\$0.05		-49.5%

Facility Inpatient – Aetna CDH

Facility Inpatient Service Category	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Surgical	60.6	\$3,640,306	\$95.63	29.0	\$2,935,012	\$73.63	-52.1%	-23.0%
Facility Inpatient Medical	44.2	\$2,147,887	\$56.43	37.4	\$1,838,846	\$46.13	-15.4%	-18.2%
Facility Inpatient Maternity	43.9	\$1,636,985	\$43.00	34.0	\$1,561,454	\$39.17	-22.5%	-8.9%
Facility Inpatient Long Term Care		\$26,487	\$0.70		\$30,976	\$0.78		11.7%
Facility Inpatient Non Acute		\$4,683	\$0.12		\$3,920	\$0.10		-20.1%

Facility Inpatient – Aetna HMO

Facility Inpatient Service Category	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Surgical	58.4	\$15,027,172	\$132.09	42.6	\$11,791,957	\$110.91	-27.2%	-16.0%
Facility Inpatient Medical	74.5	\$10,365,787	\$91.11	73.0	\$11,225,900	\$105.58	-2.0%	15.9%
Facility Inpatient Maternity	35.1	\$4,695,471	\$41.27	55.2	\$8,547,657	\$80.39	57.4%	94.8%
Facility Inpatient Long Term Care		\$175,660	\$1.54		\$106,614	\$1.00		-35.1%
Facility Inpatient Non Acute		\$73,080	\$0.64		\$35,706	\$0.34		-47.7%

Facility Inpatient – Highmark FSB

Facility Inpatient Service Category	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Surgical	49.4	\$2,884,046	\$75.23	49.5	\$2,852,574	\$70.08	0.0%	-6.8%
Facility Inpatient Medical	99.2	\$2,837,509	\$74.02	111.9	\$3,428,096	\$84.22	12.7%	13.8%
Facility Inpatient Maternity	71.7	\$1,625,019	\$42.39	64.4	\$1,834,562	\$45.07	-10.2%	6.3%
Facility Inpatient Long Term Care		\$14,420	\$0.38		\$21,370	\$0.52		39.6%

Facility Inpatient – Highmark PPO

Facility Inpatient Service Category	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Surgical	61.3	\$39,975,330	\$122.79	82.5	\$43,419,962	\$131.58	34.6%	7.2%
Facility Inpatient Medical	124.0	\$36,039,170	\$110.70	115.6	\$34,479,607	\$104.49	-6.8%	-5.6%
Facility Inpatient Maternity	71.0	\$24,107,052	\$74.05	69.6	\$21,253,493	\$64.41	-2.1%	-13.0%
Facility Inpatient Long Term Care		\$373,943	\$1.15		\$316,688	\$0.96		-16.4%

Facility Outpatient – Total

Facility Outpatient Service Category	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,768.95	\$89,891,618	\$106.09	1,773.64	\$94,963,397	\$111.03	0.3%	4.7%
Facility Outpatient ER	2,010.19	\$38,620,459	\$45.58	2,063.94	\$44,574,396	\$52.12	2.7%	14.3%
Facility Outpatient Specialty Drugs	240.60	\$26,872,255	\$31.72	244.11	\$29,993,366	\$35.07	1.5%	10.6%
Facility Outpatient Diagnostic Services	196.05	\$8,732,690	\$10.31	211.40	\$9,371,106	\$10.96	7.8%	6.3%
Facility Outpatient Dialysis	237.03	\$5,900,727	\$6.96	253.39	\$6,017,950	\$7.04	6.9%	1.0%
Facility Outpatient Pharmacy	538.23	\$1,935,762	\$2.28	574.18	\$5,206,891	\$6.09	6.7%	166.5%
Facility Outpatient Other	435.68	\$4,232,714	\$5.00	464.62	\$4,539,844	\$5.31	6.6%	6.3%
Facility Outpatient PT, OT, Speech Therapy	972.31	\$3,309,294	\$3.91	967.98	\$3,371,942	\$3.94	-0.4%	0.9%
Facility Outpatient Supplies and Devices	139.00	\$632,141	\$0.75	150.59	\$699,649	\$0.82	8.3%	9.6%
Facility Outpatient Home Health	38.70	\$680,342	\$0.80	44.77	\$519,495	\$0.61	15.7%	-24.4%
Facility Outpatient Transportation	18.38	\$455,648	\$0.54	19.16	\$423,637	\$0.50	4.2%	-7.9%
Facility Outpatient DME	0.72	\$46,719	\$0.06	0.66	\$67,222	\$0.08	-8.4%	42.5%

Facility Outpatient – Aetna CDH

Facility Outpatient Service Category	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,210.5	\$3,572,487	\$93.85	1,253.7	\$4,851,197	\$121.71	3.6%	29.7%
Facility Outpatient ER	1,053.8	\$1,939,493	\$50.95	1,229.0	\$2,766,546	\$69.41	16.6%	36.2%
Facility Outpatient Specialty Drugs	84.6	\$1,092,036	\$28.69	99.0	\$1,753,703	\$44.00	17.0%	53.4%
Facility Outpatient Diagnostic Services	104.2	\$462,217	\$12.14	108.4	\$528,831	\$13.27	4.0%	9.3%
Facility Outpatient Dialysis	56.4	\$554,594	\$14.57	40.9	\$377,774	\$9.48	-27.4%	-34.9%
Facility Outpatient PT, OT, Speech Therapy	150.5	\$142,975	\$3.76	165.3	\$189,377	\$4.75	9.9%	26.5%
Facility Outpatient Other	106.7	\$178,442	\$4.69	110.8	\$168,281	\$4.22	3.8%	-9.9%
Facility Outpatient Pharmacy	361.5	\$74,406	\$1.95	327.5	\$161,353	\$4.05	-9.4%	107.1%
Facility Outpatient Supplies and Devices	68.4	\$84,575	\$2.22	67.1	\$107,911	\$2.71	-1.8%	21.8%
Facility Outpatient Transportation	5.1	\$20,029	\$0.53	5.0	\$21,302	\$0.53	-3.0%	1.6%
Facility Outpatient DME	0.3	\$2,457	\$0.06	2.0	\$11,404	\$0.29	559.7%	343.2%
Facility Outpatient Home Health								

Facility Outpatient – Aetna HMO

Facility Outpatient Service Category	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,697.2	\$18,029,286	\$158.48	1,663.5	\$17,876,789	\$168.14	-2.0%	6.1%
Facility Outpatient ER	1,600.4	\$9,341,399	\$82.11	1,522.7	\$9,390,966	\$88.32	-4.9%	7.6%
Facility Outpatient Specialty Drugs	145.8	\$6,348,469	\$55.80	131.0	\$6,056,174	\$56.96	-10.1%	2.1%
Facility Outpatient Pharmacy	475.7	\$583,833	\$5.13	489.8	\$1,955,449	\$18.39	3.0%	258.4%
Facility Outpatient Diagnostic Services	126.3	\$2,026,209	\$17.81	125.6	\$1,913,904	\$18.00	-0.5%	1.1%
Facility Outpatient Other	149.6	\$1,012,435	\$8.90	132.4	\$791,616	\$7.45	-11.5%	-16.3%
Facility Outpatient Dialysis	61.1	\$512,842	\$4.51	78.0	\$677,702	\$6.37	27.6%	41.4%
Facility Outpatient PT, OT, Speech Therapy	252.4	\$440,619	\$3.87	198.3	\$396,471	\$3.73	-21.4%	-3.7%
Facility Outpatient Supplies and Devices	76.3	\$331,328	\$2.91	157.9	\$357,139	\$3.36	106.9%	15.3%
Facility Outpatient Transportation	9.5	\$135,803	\$1.19	8.8	\$131,465	\$1.24	-7.2%	3.6%
Facility Outpatient Home Health	2.8	\$19,322	\$0.17	7.6	\$73,647	\$0.69	166.4%	307.8%
Facility Outpatient DME	0.7	\$11,991	\$0.11	0.5	\$11,825	\$0.11	-33.0%	5.5%

Facility Outpatient – Highmark FSB

Facility Outpatient Service Category	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,012.4	\$4,231,008	\$110.37	922.6	\$3,980,585	\$97.79	-8.9%	-11.4%
Facility Outpatient ER	1,430.6	\$1,916,032	\$49.98	1,581.7	\$2,512,083	\$61.71	10.6%	23.5%
Facility Outpatient Specialty Drugs	98.7	\$1,161,053	\$30.29	154.5	\$1,394,827	\$34.27	56.6%	13.1%
Facility Outpatient Diagnostic Services	94.7	\$288,988	\$7.54	98.4	\$378,774	\$9.31	4.0%	23.4%
Facility Outpatient PT, OT, Speech Therapy	303.1	\$152,535	\$3.98	247.0	\$149,705	\$3.68	-18.5%	-7.6%
Facility Outpatient Other	130.8	\$123,676	\$3.23	107.7	\$142,272	\$3.50	-17.6%	8.3%
Facility Outpatient Pharmacy	127.8	\$30,474	\$0.79	206.0	\$68,555	\$1.68	61.2%	125.0%
Facility Outpatient Dialysis	3.0	\$15,408	\$0.40	11.6	\$64,293	\$1.58	289.8%	293.0%
Facility Outpatient Transportation	0.4	\$230	\$0.01	6.3	\$27,616	\$0.68	1698.8%	11198.1%
Facility Outpatient Home Health	61.5	\$55,408	\$1.45	24.2	\$22,280	\$0.55	-60.6%	-62.1%
Facility Outpatient Supplies and Devices	24.0	\$6,570	\$0.17	63.7	\$8,693	\$0.21	165.4%	24.6%
Facility Outpatient DME	0.4	\$186	\$0.00					

Facility Outpatient – Highmark PPO

Facility Outpatient Service Category	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,260.6	\$59,698,664	\$183.37	1,251.3	\$63,564,156	\$192.63	-0.7%	5.0%
Facility Outpatient ER	1,574.7	\$24,006,902	\$73.74	1,626.9	\$28,488,971	\$86.33	3.3%	17.1%
Facility Outpatient Specialty Drugs	106.8	\$15,492,548	\$47.59	116.1	\$17,976,413	\$54.48	8.8%	14.5%
Facility Outpatient Diagnostic Services	137.6	\$5,563,323	\$17.09	147.5	\$6,107,672	\$18.51	7.2%	8.3%
Facility Outpatient Dialysis	133.2	\$3,818,667	\$11.73	126.8	\$3,795,279	\$11.50	-4.8%	-1.9%
Facility Outpatient Pharmacy	256.2	\$1,156,574	\$3.55	253.4	\$2,944,086	\$8.92	-1.1%	151.1%
Facility Outpatient Other	133.4	\$1,974,182	\$6.06	129.7	\$2,281,620	\$6.91	-2.8%	14.0%
Facility Outpatient PT, OT, Speech Therapy	310.7	\$1,761,366	\$5.41	275.2	\$1,790,027	\$5.42	-11.4%	0.3%
Facility Outpatient Home Health	69.6	\$605,611	\$1.86	42.4	\$423,240	\$1.28	-39.0%	-31.1%
Facility Outpatient Supplies and Devices	101.9	\$188,111	\$0.58	94.4	\$200,503	\$0.61	-7.3%	5.2%
Facility Outpatient Transportation	1.6	\$207,733	\$0.64	2.1	\$146,434	\$0.44	27.3%	-30.5%
Facility Outpatient DME	1.1	\$31,689	\$0.10	0.9	\$43,993	\$0.13	-18.0%	37.0%

Laboratory Services

Lab Services	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Laboratory Outpatient Other	2,735.3	\$10,691,734	\$12.62	\$3,180	\$16,032,248	\$18.75	16.2%	48.6%
Laboratory Outpatient Pathology	573.0	\$5,401,799	\$6.38	\$562	\$5,547,726	\$6.49	-1.9%	1.7%
Laboratory Outpatient Chemistry Tests	3,064.6	\$5,375,792	\$6.34	\$3,177	\$5,521,592	\$6.46	3.7%	1.8%

Mental Health and Substance Abuse

MH / SA Services	Utilization Type	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
		Utilization	Net Pay Med	PEPM	Utilization	Net Pay Med	PEPM	Utilization	PEPM
Mental Health Other Outpatient	Visits per 1000	1523.5	\$19,662,943	\$23.21	1558.1	\$20,374,163	\$23.82	2.3%	2.7%
Mental Health Inpatient	Days Per 1000	39.4	\$4,610,206	\$5.44	37.7	\$5,114,395	\$5.98	-4.2%	9.9%
Substance Abuse Inpatient	Days Per 1000	18.1	\$2,384,425	\$2.81	17.5	\$2,311,867	\$2.70	-3.3%	-3.9%
Substance Abuse Other Outpatient	Visits per 1000	139.5	\$1,313,914	\$1.55	182.4	\$1,723,828	\$2.02	30.8%	30.0%
Mental Health Office Visits	Visits per 1000	50.9	\$2,165,394	\$2.56	37.3	\$1,612,041	\$1.88	-26.8%	-26.2%
Substance Abuse Office Visits	Visits per 1000	10.7	\$88,815	\$0.10	12.2	\$107,334	\$0.13	13.5%	19.7%

Non-Physician Professional Services

Non-Physician Professional Services	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
	PEPM	Utilization	PEPM	Services / 1000	Net Pay Med	PEPM	Utilization	PEPM
Professional Specialty Drugs	281.7	\$29,582,203	\$34.91	282.1	\$29,306,291	\$34.27	0.2%	-1.9%
Professional Services Other	1,852.4	\$16,666,989	\$19.67	2,044.9	\$19,672,404	\$23.00	10.4%	16.9%
Professional Office Visits	1,043.0	\$9,057,403	\$10.69	1,295.6	\$11,438,883	\$13.37	24.2%	25.1%
Professional PT, OT, Speech Therapy	4,932.7	\$9,613,527	\$11.35	5,007.6	\$9,819,973	\$11.48	1.5%	1.2%
Professional Supplies and Devices	1,311.1	\$8,123,765	\$9.59	1,269.3	\$8,480,043	\$9.92	-3.2%	3.4%
Professional Diagnostic Services	1,414.3	\$7,372,281	\$8.70	1,497.2	\$7,390,054	\$8.64	5.9%	-0.7%
Professional Injections	656.1	\$3,468,278	\$4.09	640.6	\$4,296,025	\$5.02	-2.4%	22.7%
Professional Chiropractic Services	1,007.0	\$3,201,673	\$3.78	1,021.3	\$3,386,847	\$3.96	1.4%	4.8%
Professional Transportation	152.3	\$2,980,104	\$3.52	158.4	\$3,370,665	\$3.94	4.0%	12.1%
Professional DME	356.6	\$3,159,611	\$3.73	366.9	\$3,236,614	\$3.78	2.9%	1.5%
Professional Home Health	86.7	\$1,217,980	\$1.44	78.0	\$1,043,178	\$1.22	-10.0%	-15.1%
Professional Dialysis	24.5	\$235,623	\$0.28	23.7	\$207,929	\$0.24	-3.3%	-12.6%

Physician Inpatient Services

Physician Inpatient Services	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
	Services / 1000	Net Pay Med	PEPM	Services / 1000	Net Pay Med	PEPM	Utilization	PEPM
Physician Specialty Inpatient	887.1	\$12,181,511	\$14.38	878.8	\$11,073,479	\$12.95	-1%	-10%
Physician Non-Specialty Inpatient	470.6	\$4,856,871	\$5.73	441.2	\$5,046,977	\$5.90	-6%	3%

Physician Outpatient

Physician Outpatient Service Category	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
	Visits / 1000	Net Pay Med	PEPM	Visits / 1000	Net Pay Med	PEPM	Utilization	PEPM
Physician Non-Specialty Office Visits	1,882.5	\$23,656,504	\$27.92	2,030.9	\$25,776,907	\$30.14	7.9%	7.9%
Physician Specialty Office Visits	1,909.6	\$15,089,105	\$17.81	2,139.9	\$17,641,524	\$20.63	12.1%	15.8%
Physician Specialty Outpatient Surgery	324.8	\$18,350,497	\$21.66	325.4	\$17,268,650	\$20.19	0.2%	-6.8%
Physician Non-Specialty Outpatient Other	603.3	\$5,704,436	\$6.73	474.8	\$4,671,677	\$5.46	-21.3%	-18.9%
Physician Specialty ER	267.6	\$4,242,586	\$5.01	270.3	\$4,059,143	\$4.75	1.0%	-5.2%
Physician Non-Specialty Outpatient Surgery	33.5	\$1,614,871	\$1.91	29.6	\$1,626,808	\$1.90	-11.8%	-0.2%
Physician Specialty Outpatient Other	273.5	\$2,446,636	\$2.89	161.3	\$1,574,761	\$1.84	-41.0%	-36.2%
Physician Non-Specialty ER	24.4	\$522,955	\$0.62	27.2	\$672,041	\$0.79	11.3%	27.3%

Radiology Services

Radiology Services	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
	Services/1000	Net Pay Med	PEPM	Services/1000	Net Pay Med	PEPM	Utilization	PEPM
Radiology Outpatient Therapeutic Radiology	216.2	\$11,194,343	\$13.21	227.3	\$11,466,495	\$13.41	5.2%	1.5%
Radiology Outpatient Ultrasounds	425.1	\$6,065,113	\$7.16	429.8	\$6,489,523	\$7.59	1.1%	6.0%
Radiology Outpatient MRIs	156.3	\$5,717,775	\$6.75	167.6	\$5,847,120	\$6.84	7.2%	1.3%
Radiology Outpatient Mammograms	358.6	\$4,545,225	\$5.36	365.7	\$4,708,316	\$5.51	2.0%	2.6%
Radiology Outpatient X-Rays	670.1	\$3,015,139	\$3.56	705.4	\$3,272,008	\$3.83	5.3%	7.5%
Radiology Outpatient Nuclear Medicine	62.7	\$2,056,506	\$2.43	62.2	\$2,185,757	\$2.56	-0.8%	5.3%
Radiology Outpatient Other	58.0	\$1,718,396	\$2.03	62.4	\$2,119,319	\$2.48	7.6%	22.2%

Place of Service by Net Payments and Utilization

Laboratories

Place of Service - Lab	Utilization Type	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
		Utilization	Net Pay Med	PEPM	Utilization	Net Pay Med	PEPM	Utilization	PEPM
Independent Laboratory	Visits per 1000	1,053.7	\$10,701,334	\$12.63	1,235.8	\$15,884,228	\$18.57	17.3%	48.4%
Outpatient Hospital-On Campus	Visits per 1000	557.8	\$12,457,750	\$14.70	588.3	\$13,923,983	\$16.28	5.5%	11.8%
Ambulatory Surgical Center	Visits per 1000	2.8	\$59,725	\$0.07	2.3	\$35,634	\$0.04	-18.4%	-40.3%

Emergency Rooms & Urgent Care

Place of Service	Utilization Type	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
		Utilization	Net Pay Med	PEPM	Utilization	Net Pay Med	PEPM	Utilization	PEPM
Emergency Room (All Services)	Visits per 1000	328.3	\$51,154,582	\$60.37	354.2	\$57,361,718	\$67.07	7.9%	12.1%
Emergency Room (Urgent Care Services)	Visits per 1000	131.5	\$13,669,597	\$16.13	134.9	\$14,946,244	\$17.48	2.6%	9.3%
Urgent Care Facility	Visits per 1000	379.0	\$5,776,458	\$6.82	383.1	\$5,981,103	\$6.99	1.1%	3.5%

Outpatient Hospital and Freestanding High-Tech Radiology

Place of Service	Utilization Type	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
		Utilization	Net Pay Med	PEPM	Utilization	Net Pay Med	PEPM	Utilization	PEPM
Outpatient Hospital	Visits per 1000	134.4	\$16,621,119	\$19.62	142.1	\$17,742,826	\$20.75	5.7%	6.7%
Freestanding Facility	Visits per 1000	94.4	\$3,627,643	\$4.28	97.9	\$3,490,809	\$4.08	3.8%	-3.8%

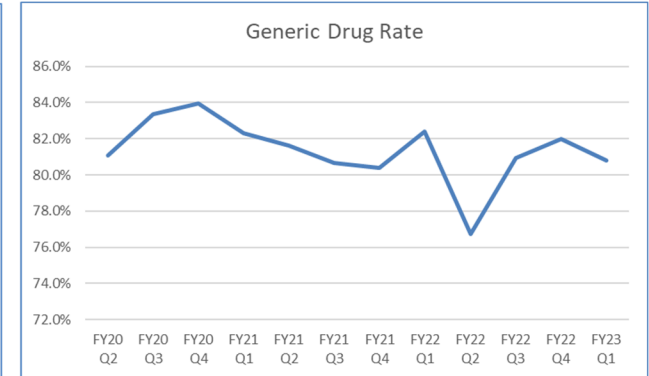
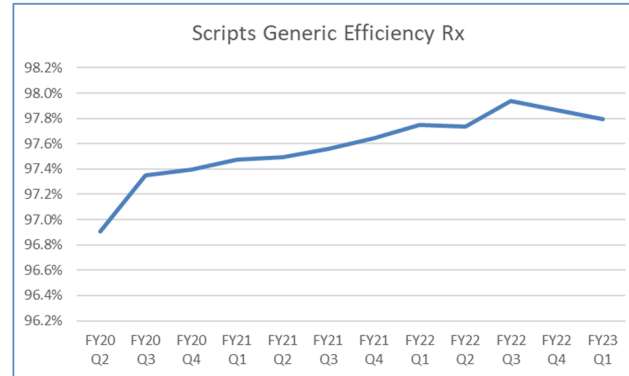
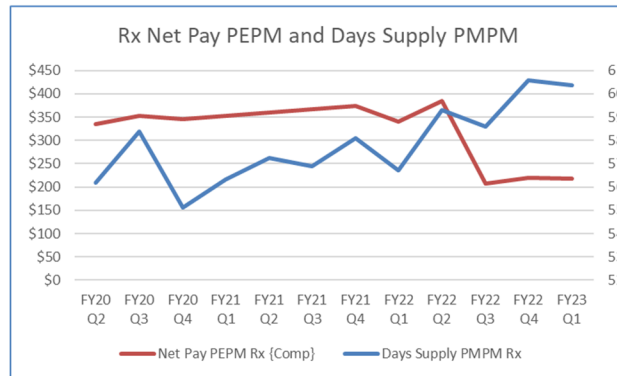
Top 20 Provider Types by Net Payments and Utilization

Provider Type	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend	
	Services / 1000	Net Pay Med	PEPM	Services / 1000	Net Pay Med	PEPM	Utilization	PEPM
Acute Care Hospital	42.0	\$342,604,207	\$404.35	45.6	\$359,485,177	\$420.32	8.6%	3.9%
Laboratory	3,897.6	\$10,925,647	\$12.89	4,333.3	\$16,027,374	\$18.74	11.2%	45.3%
Ambulatory Surgery Centers	67.3	\$15,544,432	\$18.35	80.6	\$15,937,634	\$18.63	19.8%	1.6%
Family Practice	1,950.9	\$13,726,422	\$16.20	1,943.5	\$14,825,956	\$17.33	-0.4%	7.0%
Obstetrics & Gynecology	639.0	\$10,825,534	\$12.78	597.6	\$11,045,728	\$12.91	-6.5%	1.1%
Pharmacy	278.0	\$10,785,337	\$12.73	277.0	\$10,996,954	\$12.86	-0.4%	1.0%
Radiology	1,366.5	\$9,834,823	\$11.61	1,446.8	\$10,534,082	\$12.32	5.9%	6.1%
Nurse Practitioner	1,041.1	\$7,820,424	\$9.23	1,333.2	\$10,482,314	\$12.26	28.1%	32.8%
Pediatrician (NEC)	1,124.0	\$9,718,526	\$11.47	1,136.0	\$10,201,297	\$11.93	1.1%	4.0%
Supply Center	1,308.1	\$9,304,914	\$10.98	1,317.4	\$9,787,678	\$11.44	0.7%	4.2%
Therapists (Supportive)	992.3	\$9,585,103	\$11.31	1,033.1	\$9,618,695	\$11.25	4.1%	-0.6%
Internal Medicine (NEC)	1,195.9	\$7,755,896	\$9.15	1,246.8	\$8,541,509	\$9.99	4.3%	9.1%
Orthopaedic Surgery	675.0	\$8,699,355	\$10.27	683.6	\$8,371,712	\$9.79	1.3%	-4.7%
Therapy (Physical)	4,039.3	\$8,173,003	\$9.65	4,185.1	\$8,279,776	\$9.68	3.6%	0.4%
Renal Dialysis Therapy	12.4	\$4,509,954	\$5.32	6.0	\$6,303,319	\$7.37	-52.0%	38.5%
Oncology	239.5	\$6,940,098	\$8.19	215.8	\$6,043,363	\$7.07	-9.9%	-13.7%
Cardiovascular Dis/Cardiology	957.6	\$6,048,023	\$7.14	946.9	\$6,016,727	\$7.03	-1.1%	-1.4%
Anesthesiology	323.0	\$8,151,307	\$9.62	259.9	\$5,879,248	\$6.87	-19.5%	-28.5%
Medical Technician	350.3	\$4,782,905	\$5.64	407.9	\$5,714,730	\$6.68	16.5%	18.4%
Rheumatology	151.0	\$6,018,848	\$7.10	149.6	\$5,712,417	\$6.68	-1.0%	-6.0%

Rx Net Pay, Utilization and Generic Efficiency (Including Medicare Retirees)

Mail/Retail by Days Supply, Generic Efficiency and Net Pay

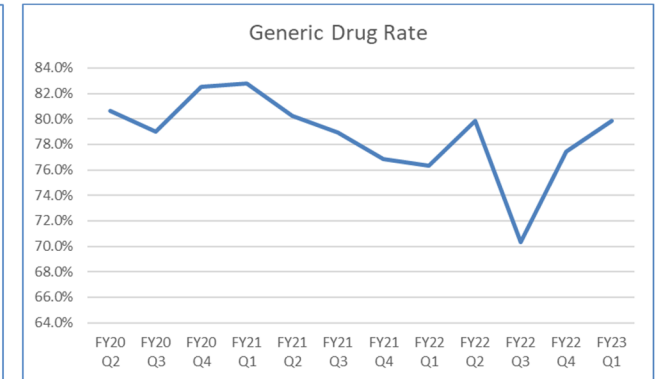
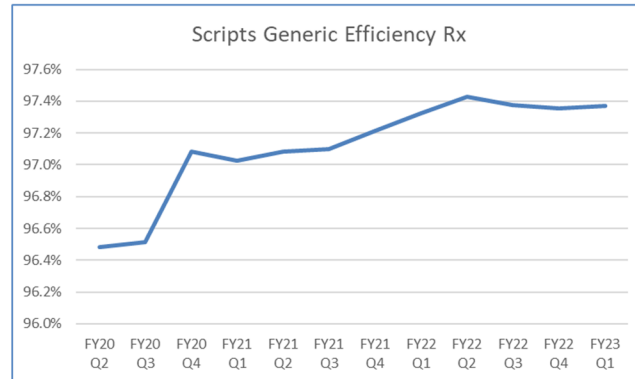
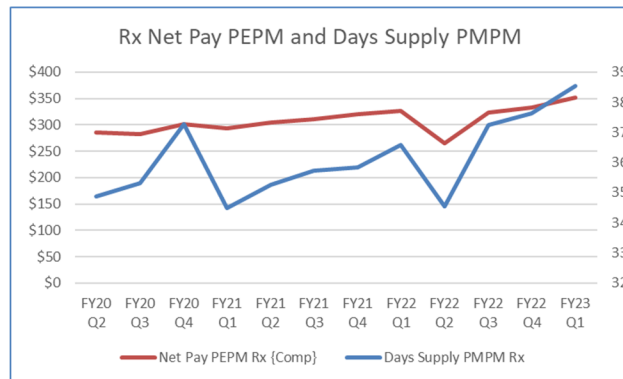
	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend		
	Days Supply Rx	Generic Efficiency	Net Pay PEPM Rx	Days Supply Rx	Generic Efficiency	Net Pay PEPM Rx	Days Supply Rx	Generic Efficiency	Net Pay PEPM Rx
Retail	71,254,208	98.1%	\$2,904	77,965,260	98.2%	\$2,194	9.4%	0.1%	-24.4%
Mail Order	12,661,510	92.6%	\$1,421	10,006,869	93.3%	\$890	-21.0%	0.8%	-37.3%
Total	83,915,718	97.6%	\$4,325	87,972,129	97.8%	\$3,084	4.8%	0.2%	-28.7%



Rx Net Pay, Utilization and Generic Efficiency (Excluding Medicare Retirees)

Mail/Retail by Days Supply, Generic Efficiency and Net Pay

	Oct 2020 – Sep 2021			Oct 2021 – Sep 2022			Trend		
	Days Supply Rx	Generic Efficiency	Net Pay PEPM Rx	Days Supply Rx	Generic Efficiency	Net Pay PEPM Rx	Days Supply Rx	Generic Efficiency	Net Pay PEPM Rx
Retail	34,545,605	97.6%	\$2,185	37,650,491	97.6%	\$2,757	9.0%	0.0%	26.1%
Mail Order	5,996,274	92.1%	\$1,601	4,094,585	93.4%	\$1,056	-31.7%	1.4%	-34.0%
Total	40,541,879	97.2%	\$3,786	41,745,076	97.4%	\$3,813	3.0%	0.2%	0.7%



Top 50 Non-Specialty Drugs

Product	Therapeutic Class	Oct 2020 – Sep 2021		Oct 2021 – Sep 2022		Trend	
		Apr 2020 - Mar 2021	Apr 2021 - Mar 2022	Net Pay Rx	Days Supply	Net Pay	Days Supply
TRULICITY	Hormones & Synthetic Subst	\$9,416,614	307,602	\$7,617,632	409,719	-19.1%	33.2%
JARDIANCE	Hormones & Synthetic Subst	\$3,953,078	200,770	\$4,379,554	368,495	10.8%	83.5%
VYVANSE	Central Nervous System	\$3,488,296	318,553	\$3,904,133	378,798	11.9%	18.9%
XARELTO	Blood Form/Coagul Agents	\$5,819,755	375,480	\$3,690,146	477,037	-36.6%	27.0%
ELIQUIS	Blood Form/Coagul Agents	\$9,905,420	647,640	\$3,263,309	699,085	-67.1%	7.9%
OZEMPIC 1 MG DOSES	Hormones & Synthetic Subst	\$2,728,507	86,229	\$2,779,704	153,439	1.9%	77.9%
JANUVIA	Hormones & Synthetic Subst	\$5,030,897	313,346	\$2,595,609	327,257	-48.4%	4.4%
OZEMPIC 0.25 MG OR 0.5 MG DOSES	Hormones & Synthetic Subst	\$2,898,186	99,964	\$2,515,071	144,180	-13.2%	44.2%
FARXIGA	Hormones & Synthetic Subst	\$2,628,523	152,490	\$2,490,212	297,916	-5.3%	95.4%
CONCERTA	Central Nervous System	\$473,864	32,607	\$2,034,225	138,488	329.3%	324.7%
NOVOLOG FLEXPEN	Hormones & Synthetic Subst	\$484,206	24,825	\$1,984,342	158,237	309.8%	537.4%
LATUDA	Central Nervous System	\$2,122,087	41,402	\$1,981,173	47,194	-6.6%	14.0%
ADDERALL XR	Central Nervous System	\$1,743,908	225,852	\$1,823,432	242,260	4.6%	7.3%
NOVOLOG	Hormones & Synthetic Subst	\$369,547	16,201	\$1,734,496	85,706	369.4%	429.0%
NURTEC ODT	Central Nervous System	\$369,710	7,358	\$1,470,877	28,910	297.8%	292.9%
TRELEGY ELLIPTA	Hormones & Synthetic Subst	\$1,603,927	84,060	\$1,108,886	132,157	-30.9%	57.2%
MYRBETRIQ	Smooth Muscle Relaxants	\$2,778,465	208,599	\$1,099,745	218,761	-60.4%	4.9%
RYBELSUS	Hormones & Synthetic Subst	\$693,664	24,385	\$1,097,495	61,645	58.2%	152.8%
LINZESS	Gastrointestinal Drugs	\$1,260,146	72,991	\$1,084,068	100,173	-14.0%	37.2%
SYMBICORT 160/4.5	Hormones & Synthetic Subst	\$1,342,453	112,645	\$1,069,760	147,717	-20.3%	31.1%
LO LOESTRIN FE	Hormones & Synthetic Subst	\$903,716	119,216	\$1,069,720	196,033	18.4%	64.4%
ENTRESTO	Cardiovascular Agents	\$1,478,629	80,041	\$921,062	108,091	-37.7%	35.0%
TRESIBA FLEXTOUCH PEN	Hormones & Synthetic Subst	\$972,390	57,842	\$894,678	126,257	-8.0%	118.3%
MESALAMINE	Gastrointestinal Drugs	\$1,361,804	71,399	\$888,968	79,921	-34.7%	11.9%
BREO ELLIPTA	Hormones & Synthetic Subst	\$1,545,303	128,490	\$888,289	137,958	-42.5%	7.4%

Product	Therapeutic Class	Oct 2020 – Sep 2021		Oct 2021 – Sep 2022		Trend	
		Net Pay Rx	Days Supply	Net Pay Rx	Days Supply	Net Pay	Net Pay Rx
VRAYLAR	Central Nervous System	\$888,896	23,146	\$836,735	24,046	-5.9%	3.9%
~Missing	~Not Applicable	\$384,575	203,060	\$823,316	530,112	114.1%	161.1%
SHINGRIX	Serums, Toxoids, Vaccines	\$1,130,852	14,212	\$763,834	9,306	-32.5%	-34.5%
APLENZIN	Central Nervous System	\$690,021	8,477	\$757,265	9,484	9.7%	11.9%
TRINTELLIX	Central Nervous System	\$778,210	64,053	\$751,374	70,698	-3.4%	10.4%
REXULTI	Central Nervous System	\$887,592	22,585	\$736,582	22,982	-17.0%	1.8%
PFIZER-BIONTECH COVID-19 VACCINE	Serums, Toxoids, Vaccines	\$1,085,418	34,055	\$728,080	18,341	-32.9%	-46.1%
BASAGLAR KWIKPEN	Hormones & Synthetic Subst	\$241,658	36,696	\$715,225	192,366	196.0%	424.2%
ONE TOUCH ULTRA TEST STRIPS	Diagnostic Agents	\$635,519	193,461	\$712,906	217,714	12.2%	12.5%
JANUMET	Hormones & Synthetic Subst	\$1,227,998	77,459	\$694,728	82,309	-43.4%	6.3%
LEVEMIR FLEXTOUCH	Hormones & Synthetic Subst	\$509,252	35,747	\$652,002	88,653	28.0%	148.0%
VASCEPA	Cardiovascular Agents	\$1,133,084	112,974	\$622,899	121,241	-45.0%	7.3%
FLOVENT HFA	Hormones & Synthetic Subst	\$634,619	89,748	\$603,372	116,453	-4.9%	29.8%
ADVAIR DISKUS 250/50	Hormones & Synthetic Subst	\$959,613	82,410	\$588,526	81,899	-38.7%	-0.6%
RESTASIS	Eye, Ear, Nose Throat	\$1,241,365	61,855	\$575,581	70,025	-53.6%	13.2%
LANTUS SOLOSTAR PEN	Hormones & Synthetic Subst	\$2,915,189	282,184	\$574,660	67,261	-80.3%	-76.2%
HUMALOG KWIKPEN	Hormones & Synthetic Subst	\$3,542,357	163,083	\$562,762	30,714	-84.1%	-81.2%
CREON	Gastrointestinal Drugs	\$647,594	16,962	\$562,603	22,820	-13.1%	34.5%
MODERNA COVID-19 VACCINE	Serums, Toxoids, Vaccines	\$482,692	17,230	\$541,510	15,321	12.2%	-11.1%
XIFAXAN	Anti-Infective Agents	\$1,297,596	13,933	\$540,107	11,345	-58.4%	-18.6%
VICTOZA	Hormones & Synthetic Subst	\$1,568,135	53,294	\$534,230	43,092	-65.9%	-19.1%
BRILINTA	Blood Form/Coagul Agents	\$878,645	63,357	\$526,895	65,965	-40.0%	4.1%
INVOKANA	Hormones & Synthetic Subst	\$2,235,375	121,394	\$513,315	39,379	-77.0%	-67.6%
TROKENDI XR	Central Nervous System	\$494,913	19,398	\$475,116	17,846	-4.0%	-8.0%
JANUMET XR	Hormones & Synthetic Subst	716447.3341	43910	444219.816	51563	-38.0%	17.4%
Total		\$92,580,707	5,664,670	\$70,224,429	7,286,369	-24.1%	28.6%

Top 50 Specialty Drugs

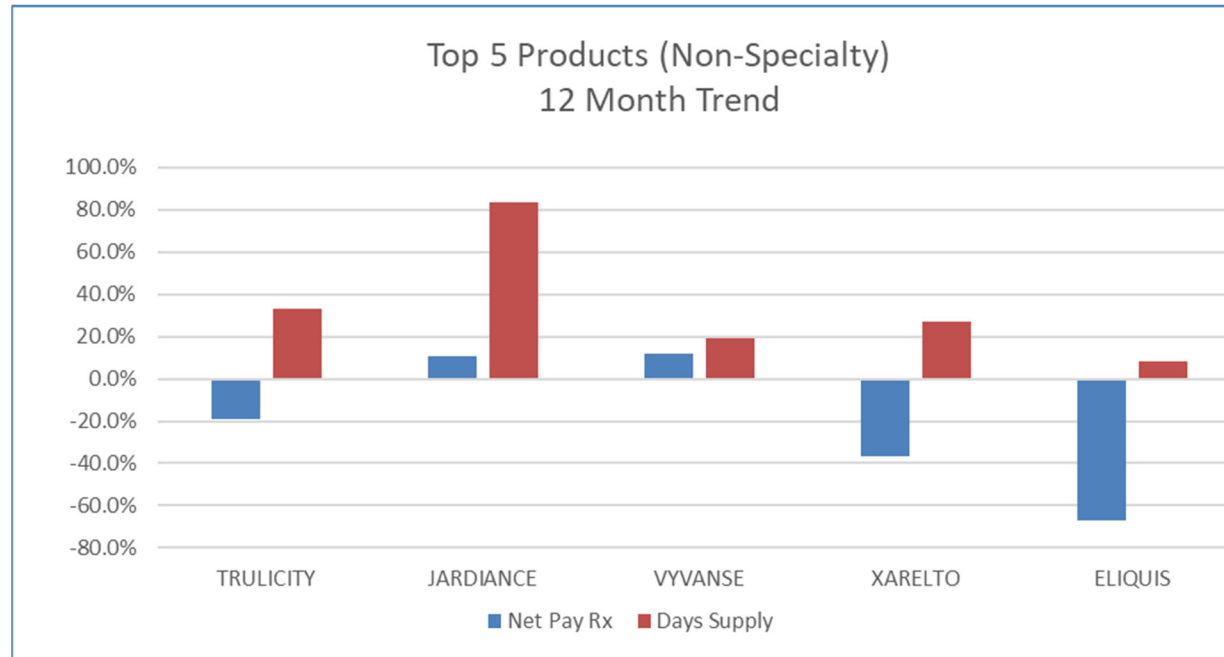
Product	Therapeutic Class	Oct 2020 – Sep 2021		Oct 2021 – Sep 2022		Trend	
		Net Pay Rx	Days Supply	Net Pay Rx	Days Supply	Net Pay	Days Supply
HUMIRA	Immunosuppressants	\$14,681,746	59,734	\$13,668,377	66,414	-6.9%	11.2%
STELARA	Immunosuppressants	\$7,472,012	21,730	\$6,939,538	23,962	-7.1%	10.3%
DUPIXENT	Immunosuppressants	\$4,438,544	39,810	\$4,837,622	50,358	9.0%	26.5%
TREMFYA	Immunosuppressants	\$3,050,187	13,526	\$3,905,824	19,328	28.1%	42.9%
ENBREL	Immunosuppressants	\$4,783,457	23,374	\$3,152,890	22,120	-34.1%	-5.4%
SKYRIZI	Immunosuppressants	\$1,926,244	7,498	\$2,551,126	15,992	32.4%	113.3%
TALTZ	Immunosuppressants	\$2,238,830	7,772	\$2,546,971	12,164	13.8%	56.5%
GILENYA	Misc Therapeutic Agents	\$2,229,332	7,680	\$2,296,797	8,130	3.0%	5.9%
COSENTYX	Immunosuppressants	\$1,872,022	8,292	\$2,244,243	10,708	19.9%	29.1%
REVLIMID	Antineoplastic Agents	\$6,220,808	9,779	\$2,133,713	8,358	-65.7%	-14.5%
SPRYCEL	Antineoplastic Agents	\$1,847,097	4,092	\$1,583,481	3,420	-14.3%	-16.4%
OTEZLA	Misc Therapeutic Agents	\$2,175,382	17,308	\$1,512,563	15,597	-30.5%	-9.9%
TASIGNA	Antineoplastic Agents	\$1,383,806	2,494	\$1,424,930	3,458	3.0%	38.7%
IMBRUVICA	Antineoplastic Agents	\$2,885,066	5,670	\$1,401,226	5,948	-51.4%	4.9%
XELJANZ XR	Immunosuppressants	\$2,543,827	15,630	\$1,384,277	13,890	-45.6%	-11.1%
BIKTARVY	Anti-Infective Agents	\$1,405,993	11,190	\$1,327,811	13,680	-5.6%	22.3%
TRIKAFTA	Respiratory Tract Agents	\$986,447	1,148	\$1,282,740	1,456	30.0%	26.8%
EPCLUSA	Anti-Infective Agents	\$513,172	588	\$952,036	1,204	85.5%	104.8%
AUBAGIO	Immunosuppressants	\$973,969	3,660	\$949,666	4,320	-2.5%	18.0%
EMGALITY	Central Nervous System	\$821,253	38,256	\$944,360	46,852	15.0%	22.5%
XTANDI	Antineoplastic Agents	\$2,579,086	6,664	\$938,463	7,920	-63.6%	18.8%
POMALYST	Antineoplastic Agents	\$1,778,002	2,647	\$824,099	3,192	-53.7%	20.6%
GONAL-F RFF REDI-JECT	Hormones & Synthetic Subst	\$963,306	1,458	\$778,274	1,087	-19.2%	-25.4%
NORDITROPIN FLEXPPO	Hormones & Synthetic Subst	\$684,006	5,441	\$756,221	5,723	10.6%	5.2%
CIMZIA	Immunosuppressants	\$518,685	2,720	\$753,039	4,042	45.2%	48.6%

Product	Therapeutic Class	Oct 2020 – Sep 2021		Oct 2021 – Sep 2022		Trend	
		Net Pay Rx	Days Supply	Net Pay Rx	Days Supply	Net Pay	Days Supply
IBRANCE	Antineoplastic Agents	\$2,716,038	5,677	\$741,300	5,033	-72.7%	-11.3%
XELJANZ	Immunosuppressants	\$1,112,053	6,855	\$730,925	6,020	-34.3%	-12.2%
TRIUMEQ	Anti-Infective Agents	\$718,849	6,150	\$719,579	7,380	0.1%	20.0%
GENVOYA	Anti-Infective Agents	\$1,045,126	8,970	\$715,472	7,050	-31.5%	-21.4%
VERZENIO	Antineoplastic Agents	\$581,206	1,372	\$694,053	2,940	19.4%	114.3%
XYREM	Central Nervous System	\$931,353	2,070	\$693,463	1,685	-25.5%	-18.6%
DIMETHYL FUMARATE	Misc Therapeutic Agents	\$168,289	1,057	\$680,636	5,106	304.4%	383.1%
SAPROPTERIN DIHYDROCHLORIDE	Misc Therapeutic Agents	\$270,708	960	\$676,092	2,250	149.7%	134.4%
LENVIMA	Antineoplastic Agents	\$580,097	870	\$656,427	1,288	13.2%	48.0%
DESCOVY	Anti-Infective Agents	\$476,438	6,300	\$650,590	11,100	36.6%	76.2%
BOSULIF	Antineoplastic Agents	\$803,815	1,830	\$646,924	2,070	-19.5%	13.1%
AJOVY	Central Nervous System	\$391,168	19,251	\$637,659	33,227	63.0%	72.6%
RINVOQ	Immunosuppressants	\$568,747	3,240	\$636,920	4,766	12.0%	47.1%
ABIRATERONE ACETATE	Antineoplastic Agents	\$1,611,381	6,976	\$626,175	8,113	-61.1%	16.3%
OFEV	Antineoplastic Agents	\$2,205,814	6,090	\$610,659	5,810	-72.3%	-4.6%
ORENCIA CLICKJECT AUTOINJECTOR	Immunosuppressants	\$514,884	2,830	\$564,468	4,116	9.6%	45.4%
ORKAMBI	Respiratory Tract Agents	\$559,791	756	\$562,548	731	0.5%	-3.3%
XOLAIR	Immunosuppressants	\$492,787	5,964	\$543,989	7,528	10.4%	26.2%
MAVENCLAD	Antineoplastic Agents	\$718,251	302	\$524,977	239	-26.9%	-20.9%
PRALUENT	Cardiovascular Agents	\$413,381	26,560	\$508,464	80,815	23.0%	204.3%
XYWAV	Central Nervous System	\$304,515	630	\$501,823	1,149	64.8%	82.4%
HUMIRA PEN	Immunosuppressants	\$24,083	56	\$486,633	1,568	1920.7%	2700.0%
PRIVIGEN	Serums, Toxoids, Vaccines	\$1,014,957	1,673	\$475,537	1,526	-53.1%	-8.8%
CABOMETYX	Antineoplastic Agents	\$67,469	90	\$465,379	730	589.8%	711.1%
KESIMPTA SENSOREADY PEN	Antineoplastic Agents	\$188,644	587	\$454,280	1,827	140.8%	211.2%
Total		\$89,452,121	435,277	\$76,295,258	573,390	-14.7%	31.7%

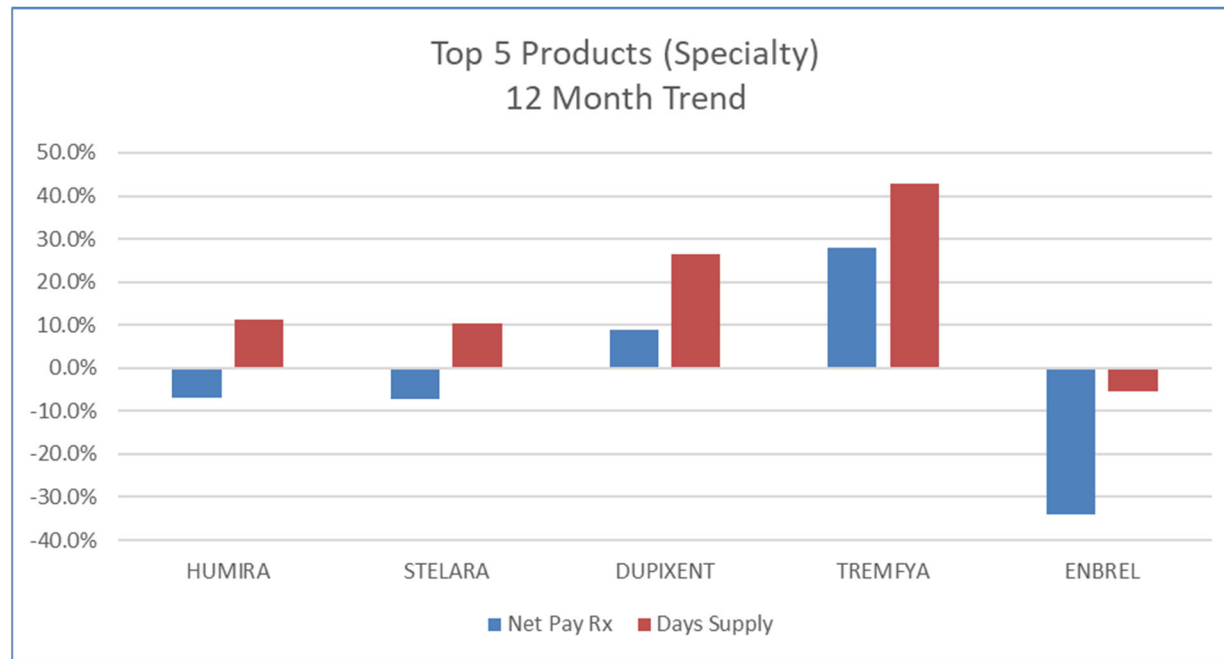
Net Payments and Days Supply by Top 10 Therapeutic Classes for the Top 50 Non-Specialty Drugs and Top 50 Specialty Drugs

Product	Therapeutic Class	Oct 2020 – Sep 2021		Oct 2021 – Sep 2022		Trend	
		Net Pay Rx	Days Supply	Net Pay Rx	Days Supply	Net Pay	Days Supply
Non-Specialty Drugs	Hormones & Synthetic Subst	\$49,121,654	2,713,990	\$38,108,489	3,540,405	-22.4%	30.5%
	Central Nervous System	\$11,937,496	763,431	\$14,770,912	980,706	23.7%	28.5%
	Blood Form/Coagul Agents	\$16,603,819	1,086,477	\$7,480,350	1,242,087	-54.9%	14.3%
	Gastrointestinal Drugs	\$3,269,544	161,352	\$2,535,639	202,914	-22.4%	25.8%
	Serums, Toxoids, Vaccines	\$2,698,962	65,497	\$2,033,424	42,968	-24.7%	-34.4%
	Cardiovascular Agents	\$2,611,712	193,015	\$1,543,961	229,332	-40.9%	18.8%
	Smooth Muscle Relaxants	\$2,778,465	208,599	\$1,099,745	218,761	-60.4%	4.9%
	Diagnostic Agents	\$635,519	193,461	\$712,906	217,714	12.2%	12.5%
	Eye, Ear, Nose Throat	\$1,241,365	61,855	\$575,581	70,025	-53.6%	13.2%
	Anti-Infective Agents	\$1,297,596	13,933	\$540,107	11,345	-58.4%	-18.6%
		\$92,196,132	5,461,610	\$69,401,114	6,756,257	-24.7%	23.7%
Specialty Drugs	Immunosuppressants	\$47,212,076	222,691	\$45,896,509	267,296	-2.8%	20.0%
	Antineoplastic Agents	\$26,166,580	55,140	\$13,726,085	60,346	-47.5%	9.4%
	Misc Therapeutic Agents	\$4,843,711	27,005	\$5,166,088	31,083	6.7%	15.1%
	Anti-Infective Agents	\$4,159,577	33,198	\$4,365,487	40,414	5.0%	21.7%
	Central Nervous System	\$2,448,289	60,207	\$2,777,305	82,913	13.4%	37.7%
	Respiratory Tract Agents	\$1,546,238	1,904	\$1,845,289	2,187	19.3%	14.9%
	Hormones & Synthetic Subst	\$1,647,312	6,899	\$1,534,495	6,810	-6.8%	-1.3%
	Cardiovascular Agents	\$413,381	26,560	\$508,464	80,815	23.0%	204.3%
	Serums, Toxoids, Vaccines	\$1,014,957	1,673	\$475,537	1,526	-53.1%	-8.8%
		\$89,452,121	435,277	\$76,295,258	573,390	-14.7%	31.7%

Top 5 Non-Specialty Products – 12 Month Trends



Top 5 Specialty Products – 12 Month Trends



Glossary

Days per 1000 Adm Acute - the average number of days from acute admissions per 1000 members with medical coverage per year.

Days Supply – is the number of days for which drugs were supplied for prescriptions filled.

Generic Efficiency – the number of prescriptions filled with a generic drug, expressed as a percentage of all prescriptions filled that could have been filled with a generic drug.

Svcs Per 1000 – the average number of services provided under medical coverage per 1000 members with medical coverage per year.

Visits per 1000 – the average number of outpatient facility visits under medical coverage, per 1000 members with medical coverage per year.