



Key Trends for Active Employees and Early Retirees

Based on Paid Claims
Through December 2022

February 2023



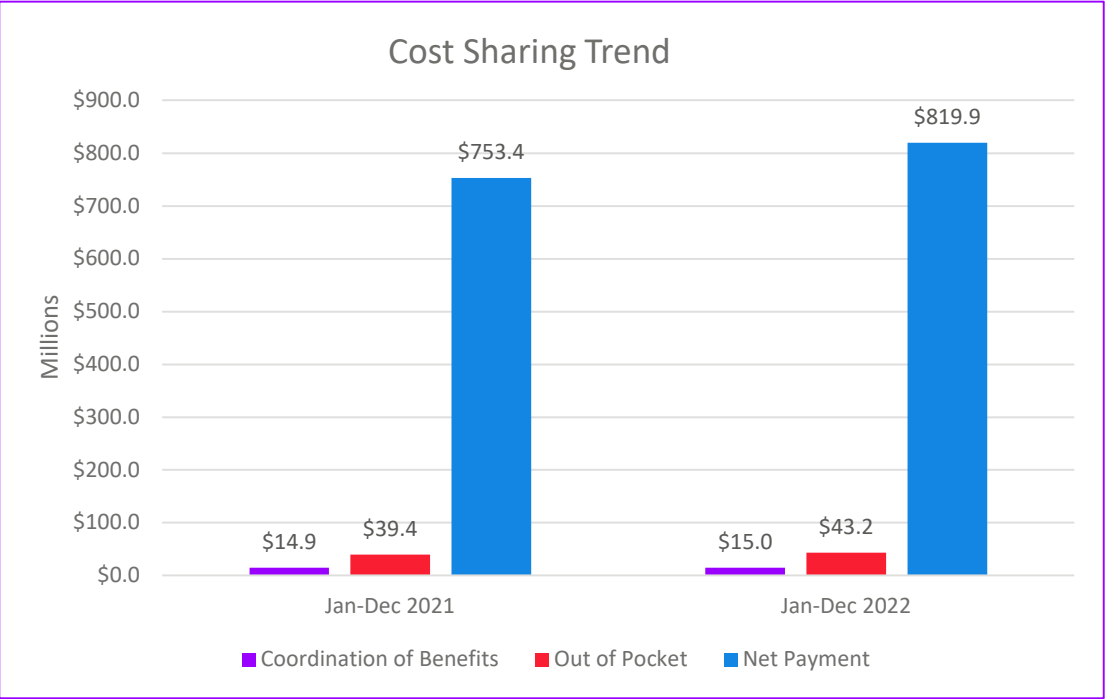
Executive Summary

- Overall Allowed PMPY trend rose 8.6% from \$8,107 to \$8,802, driven by increases to medical PMPY of 8.9% and pharmacy PMPY of 5.8%
- Inpatient medical PMPY rose 10.9%, driven by a 12.8% increase in allowed facility PMPY costs
 - Admissions for maternity increased 9.4% and accounted for 41% of admissions, which led to an increase in maternity spend of 24.3%
 - Surgical admissions increased by 3.7% and comprised 18% of admissions, with an increase in net PMPY payments of 10.3%; this accounted for 40% of inpatient admission spend
 - Average length of stay for admissions increased 10.6% from CY21 to CY22
- Outpatient medical PMPY increased by 8.2% from \$4,411 to \$4,771 in 2022
 - Utilization saw the largest increases for labs (7.7%), emergency rooms (6.8%) and professional office visits (5.0%)
 - Allowed amount per service increased for medical specialty medications (59%), labs (15.9%), and emergency rooms (7.4%)
 - The top three medications by payments for medical specialty were for cancer or to prevent infections for those with cancer (Keytruda and Neulasta) and multiple sclerosis (Ocrevus)
- Pharmacy payments were driving 25% of the cost overall, and increased by 5.8% PMPY from the previous calendar year
 - The three most costly specialty pharmacy medications were to treat Crohn's disease (Humira), psoriasis (Stelara), and type 2 diabetes (Trulicity)

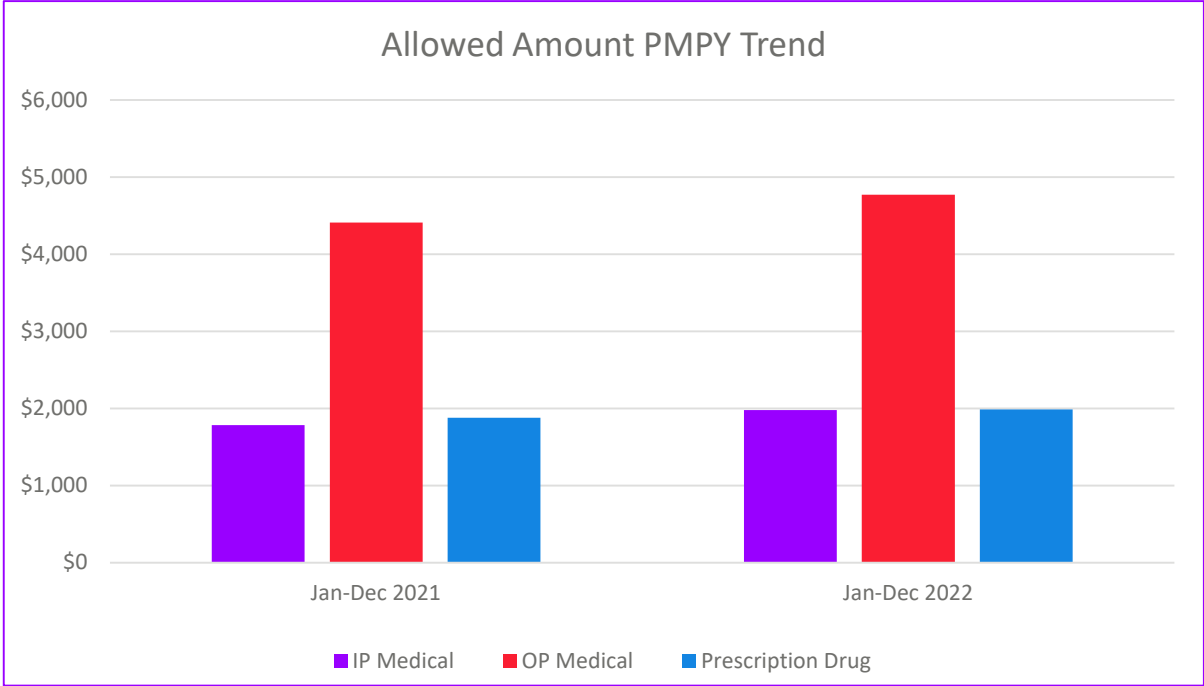
Overall Trend

Annual Trend

	Jan-Dec 2021	Jan-Dec 2022	% Change
Allowed Amount	\$807,655,652	\$878,169,486	8.7%
Coordination of Benefits	\$14,927,279	\$15,026,738	0.7%
Out of Pocket	\$39,358,724	\$43,195,863	9.7%
Net Payment	\$753,369,649	\$819,946,884	8.8%
Members Avg Med or Rx	\$99,629	\$99,772	0.1%
Allow Amt PMPY	\$8,107	\$8,802	8.6%
Allow Amt PEPY	\$17,916	\$19,403	8.3%
Net Pay PMPY	\$7,562	\$8,218	8.7%
Net Pay PEPY	\$16,711	\$18,116	8.4%



Overall PMPY Trend



Allowed Amount PMPY Trend

	Jan-Dec 2021	Jan-Dec 2022	% Change
IP Medical	\$1,785	\$1,979	10.9%
OP Medical	\$4,411	\$4,771	8.2%
Prescription Drug	\$1,880	\$1,989	5.8%

Overall Eligibility Trend

Annual Eligibility Trend

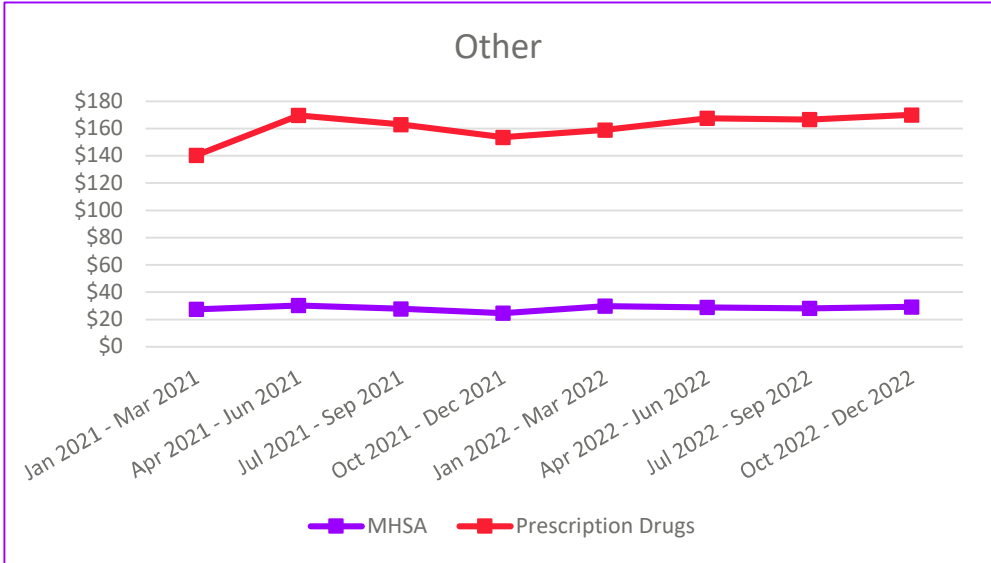
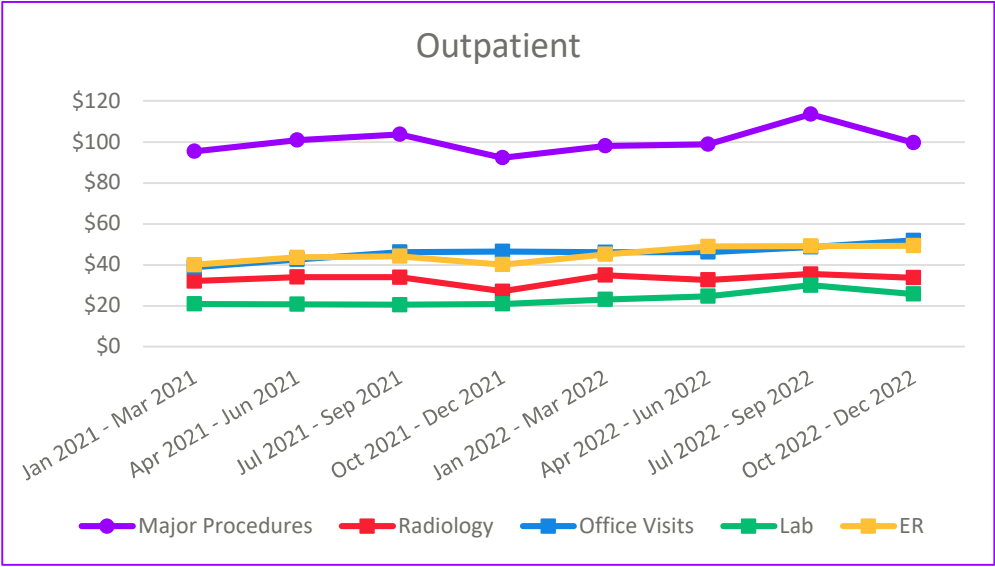
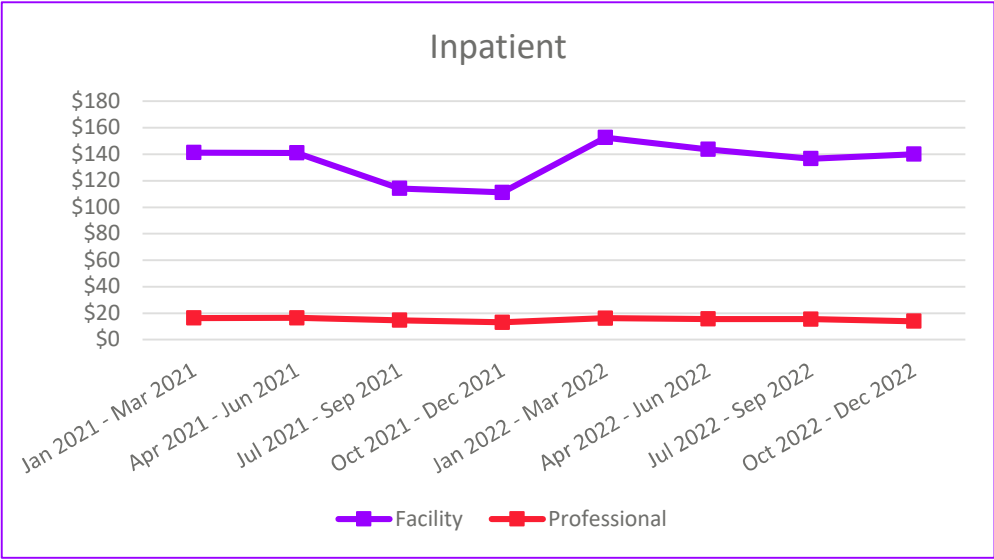
	Jan-Dec 2021	Jan-Dec 2022	% Change
Members Avg	99,598	99,741	0.1%
Employees	45,081	45,261	0.4%
Spouses	15,858	15,577	-1.8%
Children/Dependents	38,659	38,904	0.6%
Family Size Avg	1.7	1.7	-0.5%
Member Age Avg	34.4	34.4	-0.1%
Employees	47.0	47.0	0.0%
Spouses	49.8	49.8	0.1%
Children/Dependents	13.4	13.5	0.3%



Overall Trend by Type of Service

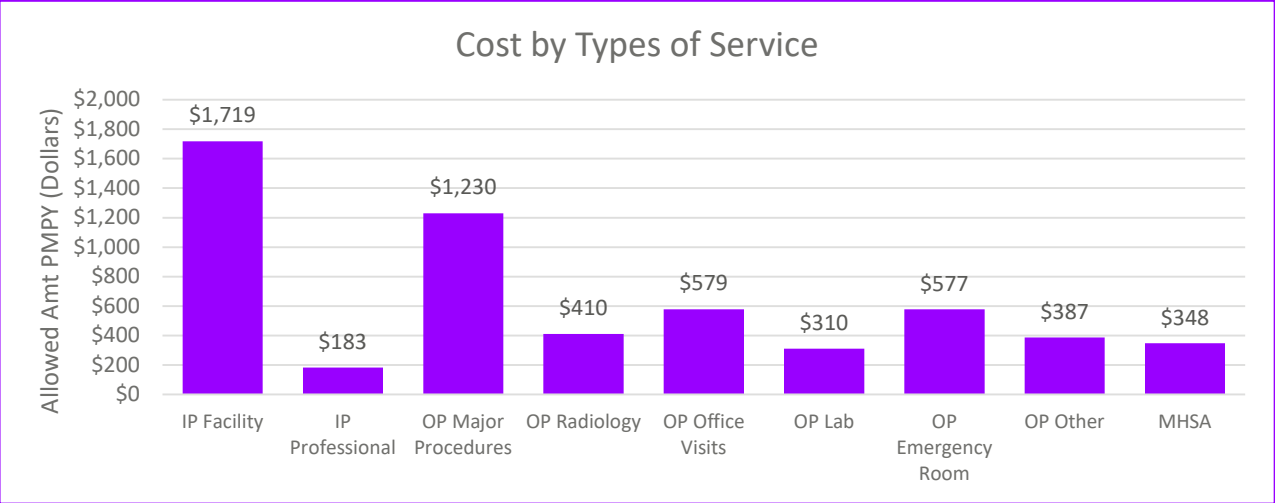
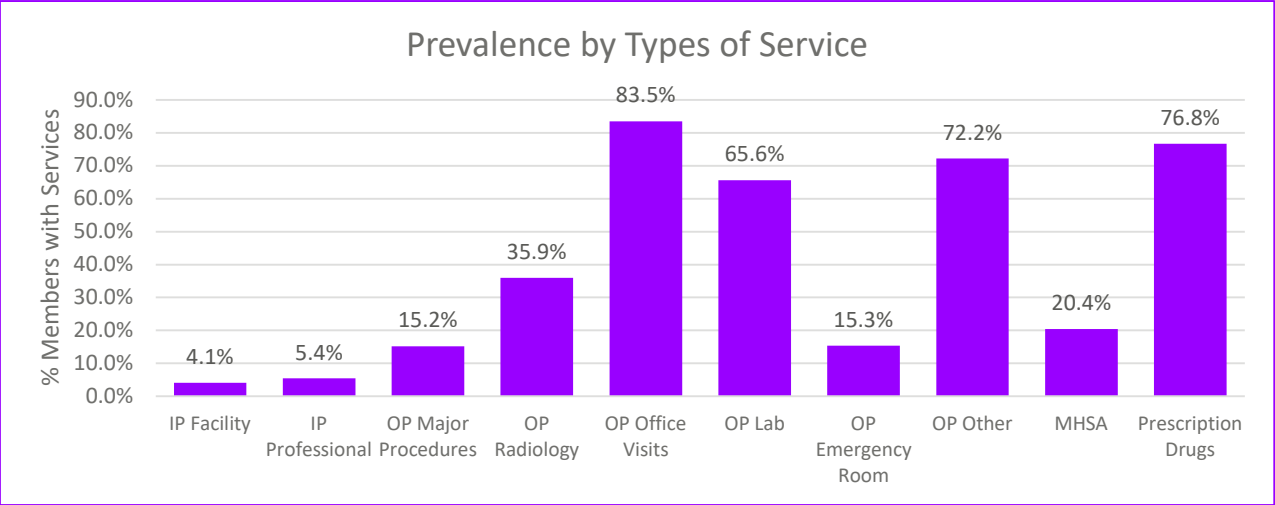
	Allowed Amt PMPY Med and Rx			Net Pay PMPY Med and Rx		
	Jan-Dec 2021	Jan-Dec 2022	% Change	Jan-Dec 2021	Jan-Dec 2022	% Change
IP Facility	\$1,524	\$1,719	12.8%	\$1,454	\$1,646	13.2%
IP Professional	\$181	\$183	1.4%	\$174	\$177	1.2%
OP Major Procedures	\$1,177	\$1,230	4.5%	\$1,116	\$1,170	4.9%
OP Radiology	\$381	\$410	7.7%	\$360	\$385	7.1%
OP Office Visits	\$522	\$579	10.8%	\$449	\$496	10.4%
OP Lab	\$249	\$310	24.8%	\$222	\$283	27.8%
OP Emergency Room	\$504	\$577	14.6%	\$453	\$524	15.6%
OP Other	\$364	\$387	6.4%	\$348	\$368	5.9%
MHSA	\$330	\$348	5.3%	\$309	\$323	4.5%
Prescription Drugs	\$1,880	\$1,989	5.8%	\$1,767	\$1,878	6.3%

Allowed Amount PMPM Quarterly Trend



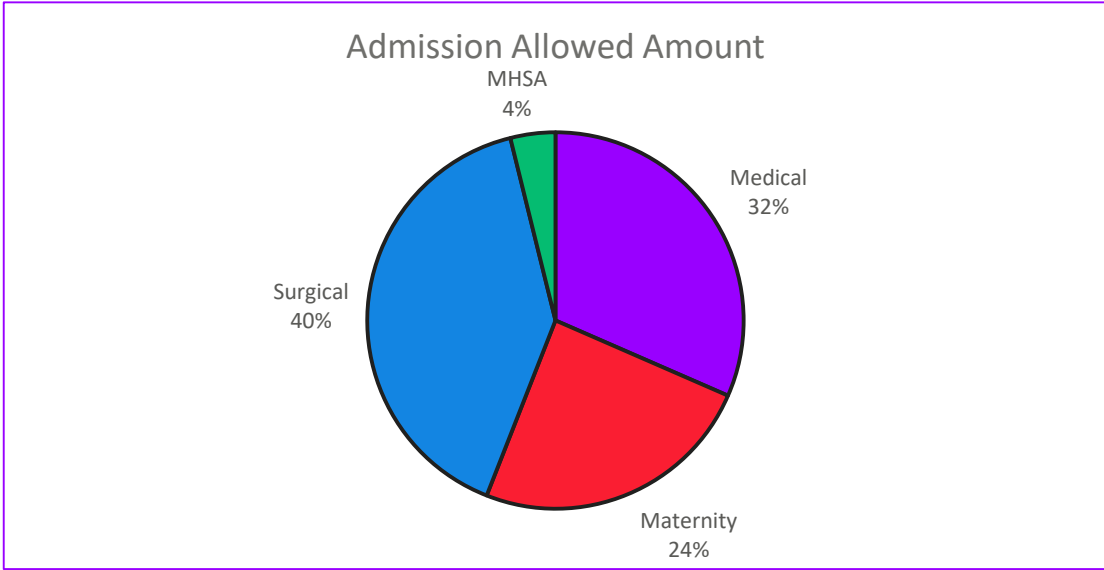
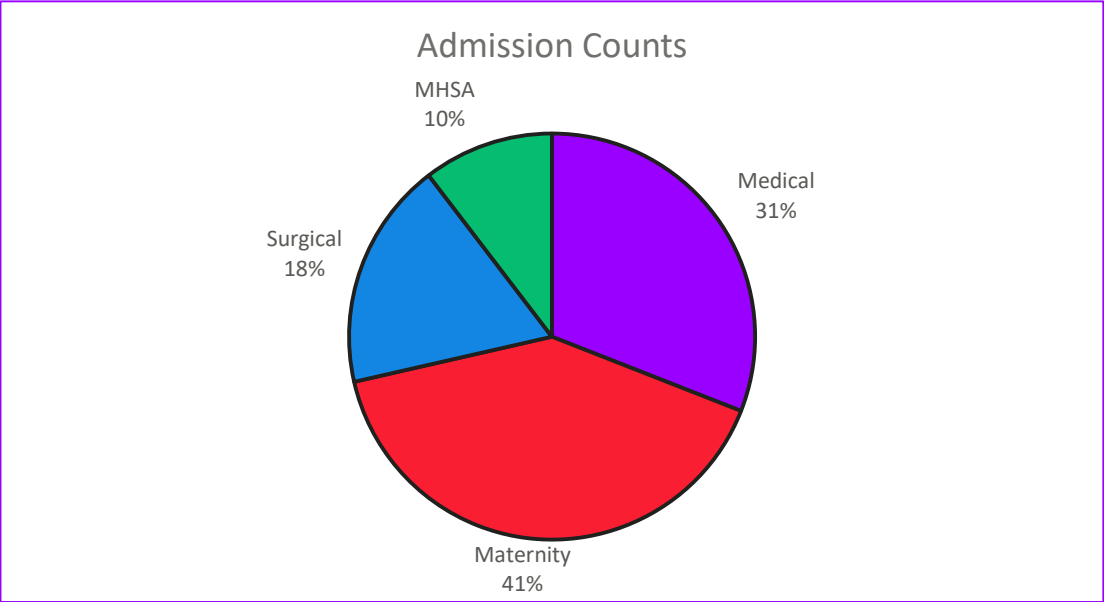
Cost and Use by Type of Service

	Patients as a % of Total Members	Costs as a % of Total Allowed Amount
IP Facility	4.1%	22.2%
IP Professional	5.4%	2.4%
OP Major Procedures	15.2%	15.9%
OP Radiology	35.9%	5.3%
OP Office Visits	83.5%	7.5%
OP Lab	65.6%	4.0%
OP Emergency Room	15.3%	7.5%
OP Other	72.2%	5.0%
MHSA	20.4%	4.5%
Prescription Drugs	76.8%	25.7%



Acute Inpatient Admission Detail

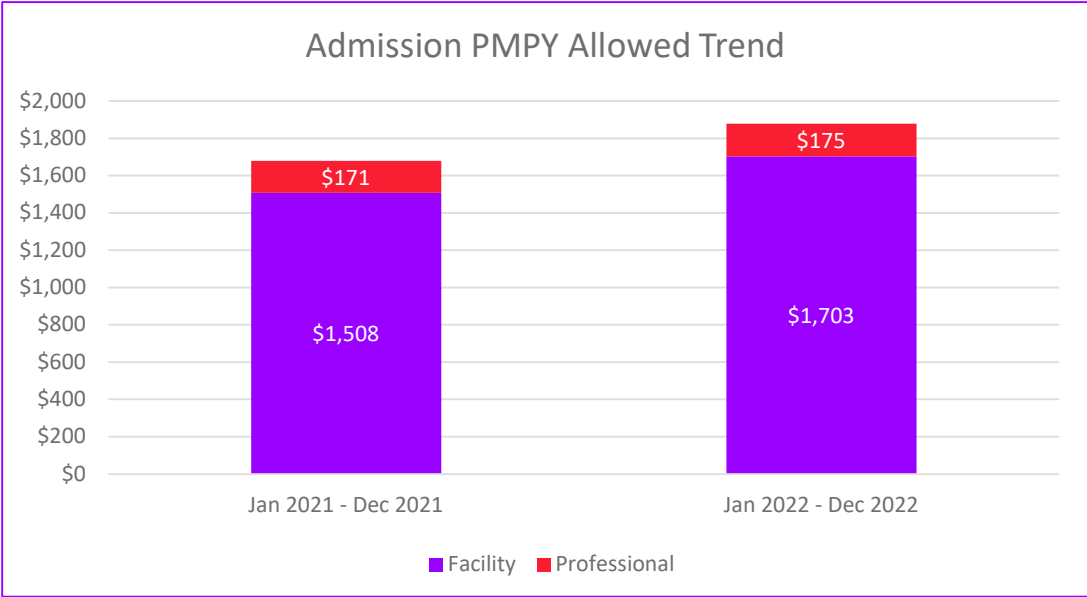
	Jan-Dec 2021	Jan-Dec 2022	% Change	
Admits/1000	Medical	17.1	17.1	0.2%
	Maternity	20.4	22.4	9.4%
	Surgical	9.7	10.1	3.7%
	MHSA	6.2	5.8	-6.8%
	Total	53.4	55.3	3.6%
Allowed Amount PMPY	Medical	\$572.48	\$613	7.1%
	Maternity	\$381.43	\$476	24.7%
	Surgical	\$721.98	\$781	8.2%
	MHSA	\$79.23	\$75	-5.0%
	Total	\$1,755.11	\$1,945	10.8%
Net Pay PMPY	Medical	\$554.13	\$587	5.9%
	Maternity	\$367.62	\$457	24.3%
	Surgical	\$684.48	\$755	10.3%
	MHSA	\$74.32	\$72	-2.7%
	Total	\$1,680.56	\$1,871	11.3%



*This report excludes LTC & non-acute admissions.

Admission PMPY Allowed Amount Trend*

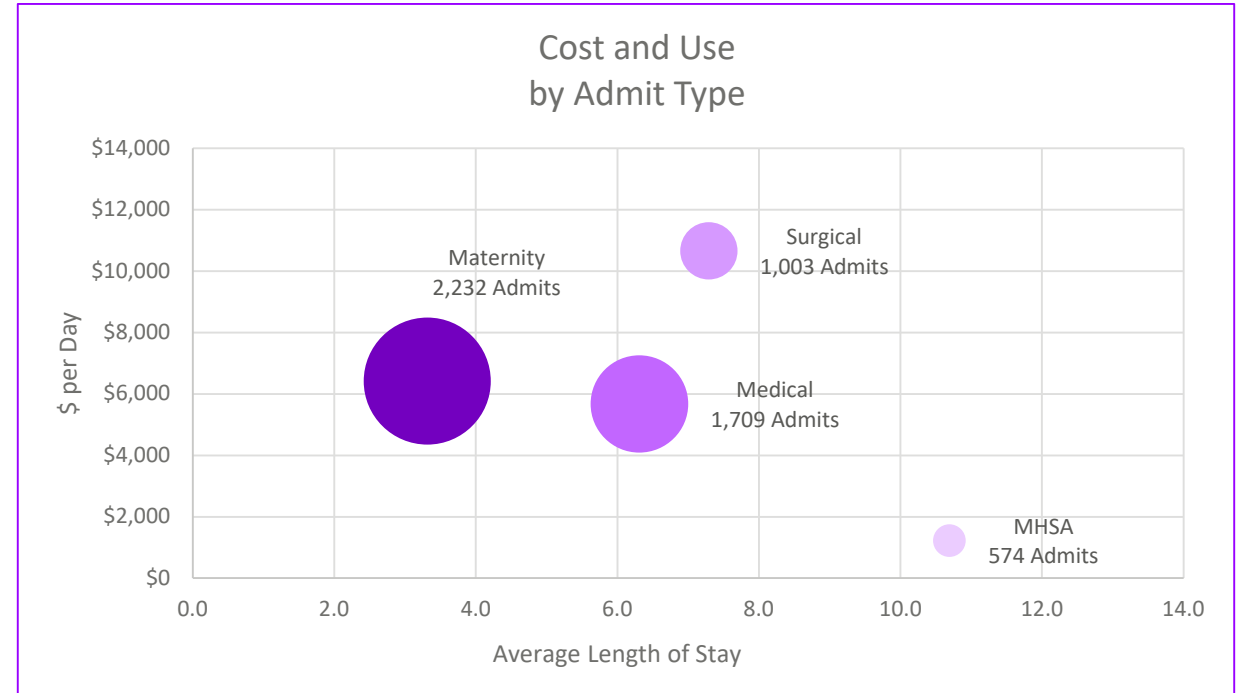
	Jan 2021 - Dec 2021	Jan 2022 - Dec 2022	% Change
Allowed Amt PMPY			
Facility	\$1,508	\$1,703	12.9%
Professional	\$171	\$175	2.0%
Total	\$1,680	\$1,878	11.8%
Net Pay PMPY			
Facility	\$1,441	\$1,632	13.2%
Professional	\$165	\$168	1.6%
Total	\$1,607	\$1,800	12.0%



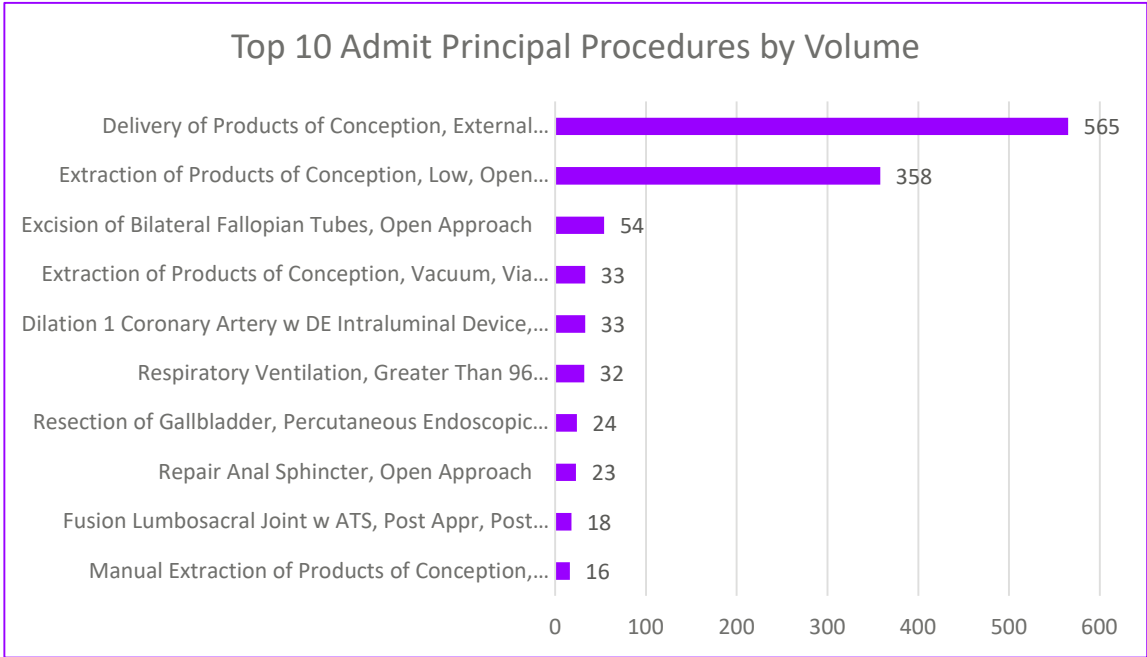
*This report excludes LTC & non-acute admissions.

Acute Admission Detail*

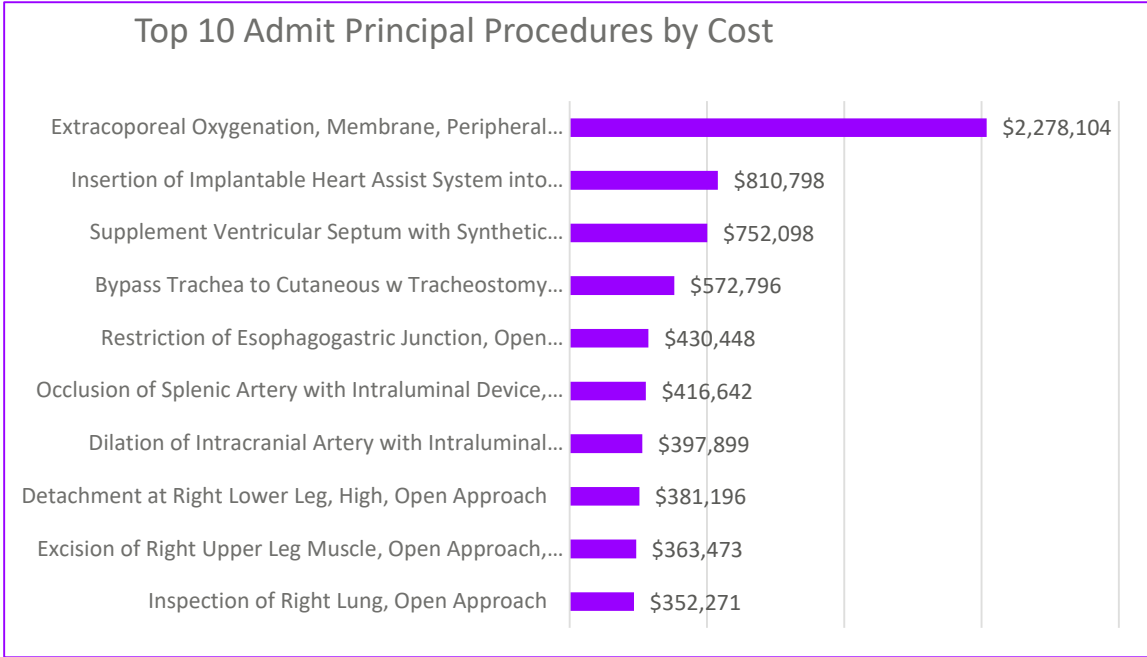
	Jan 2021 - Dec 2021	Jan 2022 - Dec 2022	% Change
Length of Stay			
Medical	6.0	6.4	8.4%
Surgical	6.2	7.2	21.4%
Maternity	2.9	3.3	15.1%
MHSA	9.9	10.8	10.3%
Total	5.3	5.6	10.6%
Allowed Amt/Admit			
Medical	\$33,689	\$36,570	8.6%
Surgical	\$71,823	\$78,361	9.1%
Maternity	\$18,663	\$21,275	14.0%
MHSA	\$12,794	\$12,776	-0.1%
Total	\$31,042	\$34,382	10.8%
Allowed Amt/Day			
Medical	\$5,705	\$5,712	0.1%
Surgical	\$12,179	\$10,949	-10.1%
Maternity	\$6,486	\$6,424	-1.0%
MHSA	\$1,307	\$1,183	-9.5%
Total	\$6,117	\$6,123	0.1%



Acute Inpatient Admission Detail: Current Year Surgical Admits*



Top 10 Principal Procedures: 1,156
 Total Principal Procedures: 3,335
 Top 10 as a % of Total: 34.7%



Top 10 Principal Procedures (Admission Costs): \$6.7 m
 Total Principal Procedures (Admission Costs): \$89.1 m
 Top 10 as a % of Total Admission Costs: 7.6%

*This report excludes LTC & non-acute admissions.

Outpatient Medical Detail

Annual Trend: Allowed Amount PMPM

	Allowed Amt PMPY Med			Patients		
	Jan 2021 - Dec 2021	Jan 2022 - Dec 2022	% Change	Jan 2021 - Dec 2021	Jan 2022 - Dec 2022	% Change
Major Procedures	\$1,177	\$1,230	4.5%	16,492	16,867	2.3%
Specialty Drugs (Medical)	\$539	\$555	3.0%	3,451	3,447	-0.1%
Professional Office Visits	\$522	\$579	10.8%	91,353	92,821	1.6%
Emergency Rooms	\$504	\$577	14.6%	15,866	17,026	7.3%
Radiology	\$381	\$410	7.7%	38,749	39,927	3.0%
Other Outpatient Services	\$364	\$387	6.4%	79,254	80,229	1.2%
Laboratory	\$249	\$310	24.8%	70,488	72,927	3.5%
MHSA	\$4,411	\$4,771	8.2%	101,152	102,339	1.2%
PT, OT, Speech Therapy	\$127	\$129	1.6%	14,280	14,825	3.8%
Injections and Medications	\$65	\$101	55.6%	11,978	12,038	0.5%
Supplies and Devices	\$82	\$90	9.1%	13,843	13,365	-3.5%
Dialysis	\$66	\$63	-4.1%	89	91	2.2%
Durable Medical Equipment	\$31	\$31	1.7%	4,101	4,399	7.3%

Outpatient Medical Detail

Annual Trend for Utilization and Price

	Utilization (Services per 1000)			Price (Allowed Amount per Service)		
	Jan 2021 - Dec 2021	Jan 2022 - Dec 2022	% Change	Jan 2021 - Dec 2021	Jan 2022 - Dec 2022	% Change
Major Procedures	1,870.3	1,856.6	-0.7%	\$629	\$663	5.3%
Specialty Drugs (Medical)	281.2	278.7	-0.9%	\$1,917	\$1,992	3.9%
Professional Office Visits	5,239.5	5,502.3	5.0%	\$100	\$105	5.6%
Emergency Rooms	1,900.2	2,028.9	6.8%	\$265	\$284	7.4%
Radiology	1,680.6	1,704.2	1.4%	\$227	\$241	6.2%
Other Outpatient Services	3,268.9	3,381.8	3.5%	\$111	\$114	2.8%
Laboratory	7,081.3	7,625.3	7.7%	\$35	\$41	15.9%
MHSA	30,711.0	31,705.9	3.2%	\$144	\$150	4.8%
PT, OT, Speech Therapy	4,201.3	4,103.4	-2.3%	\$30	\$31	4.0%
Injections and Medications	795.2	778.0	-2.2%	\$81	\$129	59.0%
Supplies and Devices	1,080.3	1,099.3	1.8%	\$76	\$82	7.2%
Dialysis	107.4	105.7	-1.6%	\$613	\$597	-2.6%
Durable Medical Equipment	192.0	182.4	-5.0%	\$160	\$171	7.1%

Outpatient Medical Detail: Professional Office Visits

	% Visits			% Allowed Amt			Allowed Amount/Visit			Visits per 1000		
	Jan 2021 - Dec 2021	Jan 2022 - Dec 2022	Change	Jan 2021 - Dec 2021	Jan 2022 - Dec 2022	Change	Jan 2021 - Dec 2021	Jan 2022 - Dec 2022	% Change	Jan 2021 - Dec 2021	Jan 2022 - Dec 2022	% Change
Specialist Visits	27.9%	27.3%	-0.6%	27.4%	26.8%	-0.6%	\$117	\$121	3.2%	1,436	1,507	5.0%
Non-Specialist Visits	72.1%	72.7%	0.6%	72.6%	73.2%	0.6%	\$120	\$124	3.2%	3,709	4,022	8.4%
Total	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	\$119	\$123	3.2%	5,145	5,529	7.5%

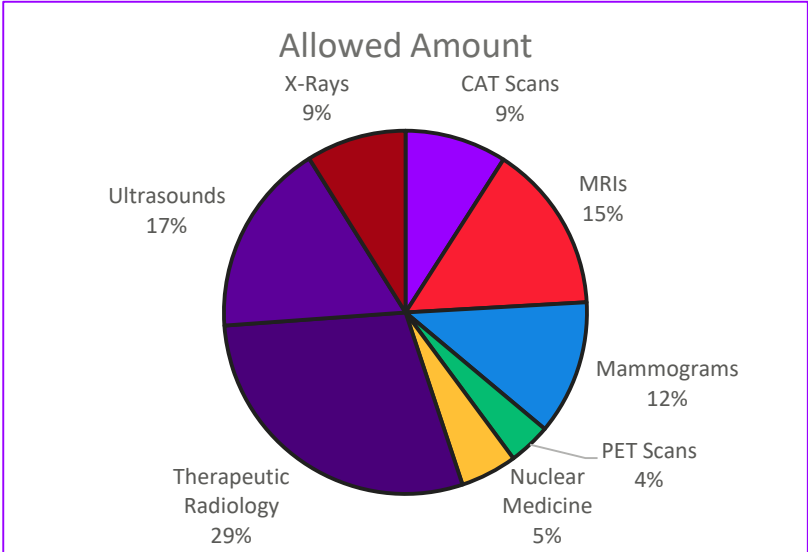
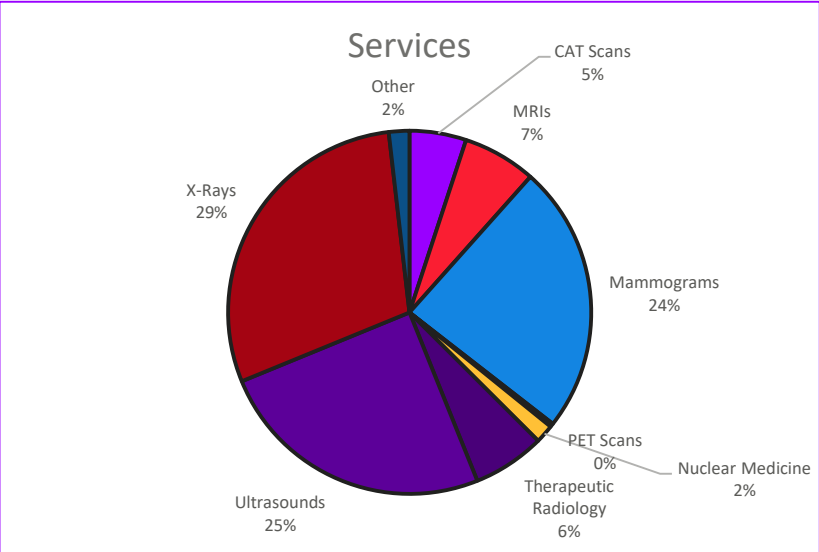


	Visits per 1000	Allowed Amount Per Visit
Dermatology	206	\$92
Orthopaedic Surgery	187	\$127
Cardiovascular Dis/Cardiology	112	\$123
Podiatry	111	\$87
Emergency Medicine	79	\$160
Chiropractor/DCM	68	\$82
Ophthalmology	57	\$108
Urology	53	\$113
Otolaryngology	53	\$140
Pain Mgmt/Pain Medicine	45	\$115
Surgeon (NEC)	40	\$118
Neurology	39	\$142
Endocrinology & Metabolism	39	\$132
Allergy & Immunology	40	\$141
Oncology	35	\$136
Top 15	1,159	\$116
All Other Specialists	352	\$134
Total All Specialists	1,507	\$121

Outpatient Medical Detail: Radiology

Annual Trend

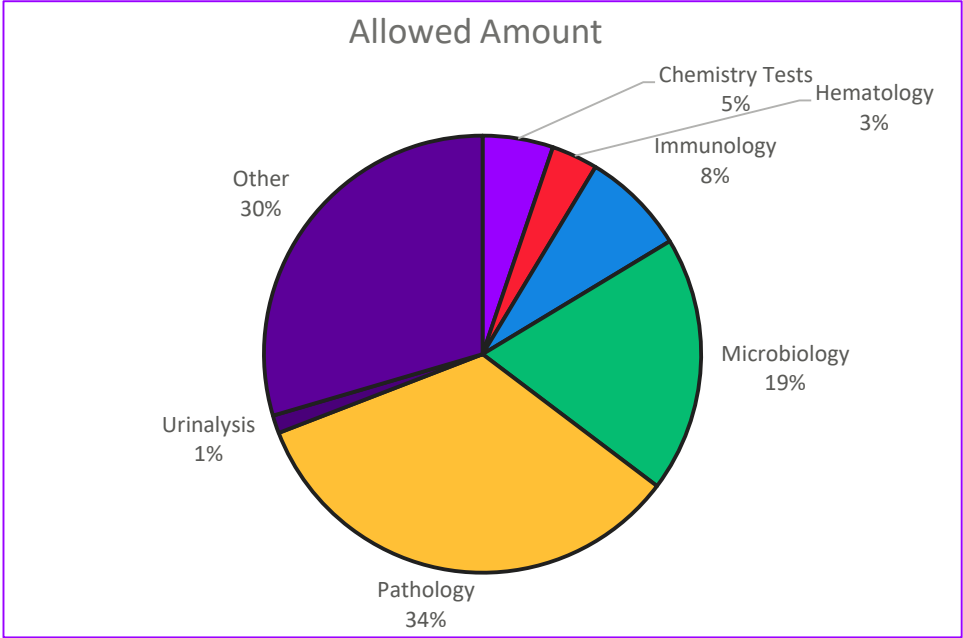
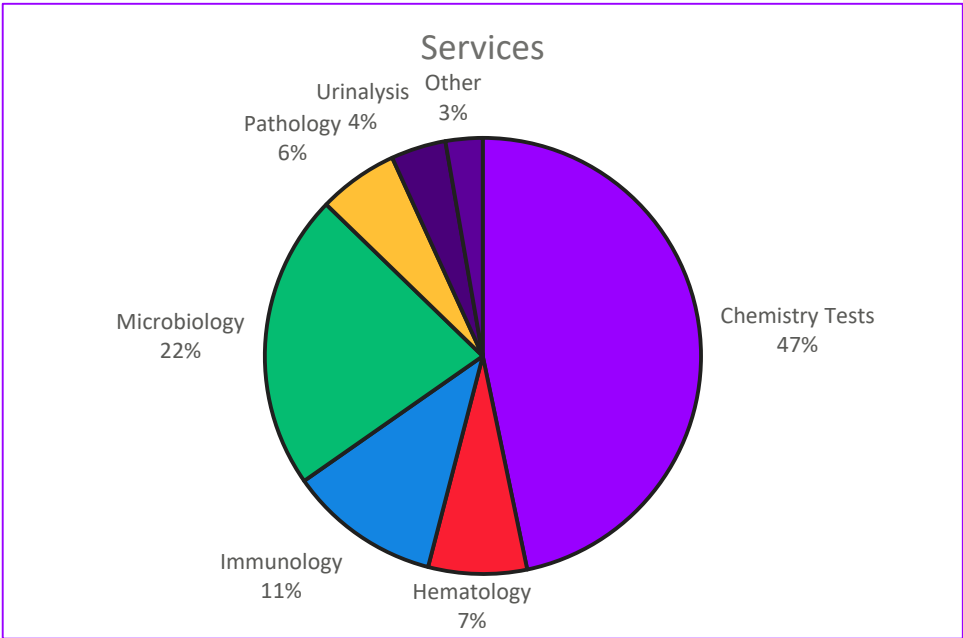
Outpatient Radiology Services	Services per 1000			Allowed Amount per Service			Allowed Amount PMPY			Net Pay PMPY		
	Jan-Dec 2021	Jan-Dec 2022	% Change	Jan-Dec 2021	Jan-Dec 2022	% Change	Jan-Dec 2021	Jan-Dec 2022	% Change	Jan-Dec 2021	Jan-Dec 2022	% Change
	CAT Scans	83.8	85.8	2.3%	\$460	\$431	-6.3%	\$39	\$37	-4.1%	\$35	\$34
MRIs	107.4	111.6	3.9%	\$549	\$548	-0.2%	\$59	\$61	3.7%	\$55	\$56	1.9%
Mammograms	400.5	408.3	2.0%	\$116	\$119	2.6%	\$47	\$49	4.6%	\$46	\$47	4.2%
PET Scans	4.2	5.1	21.5%	\$2,853	\$3,005	5.3%	\$12	\$15	28.0%	\$12	\$15	26.1%
Nuclear Medicine	31.1	28.3	-9.2%	\$635	\$728	14.7%	\$20	\$21	4.2%	\$19	\$20	4.3%
Therapeutic Radiology	100.9	109.6	8.6%	\$982	\$1,075	9.5%	\$99	\$118	18.9%	\$98	\$116	18.4%
Ultrasounds	437.7	423.8	-3.2%	\$159	\$166	4.5%	\$69	\$70	1.2%	\$63	\$64	0.7%
X-Rays	484.1	500.6	3.4%	\$69	\$72	4.6%	\$33	\$36	8.2%	\$28	\$30	6.4%
Other	30.9	31.2	0.9%	\$106	\$103	-2.8%	\$3	\$3	-1.9%	\$3	\$3	-2.8%
Total	1680.6	1704.2	1.4%	\$227	\$241	6.2%	\$381	\$410	7.7%	\$360	\$385	7.1%



Outpatient Medical Detail: Laboratory

Annual Trend

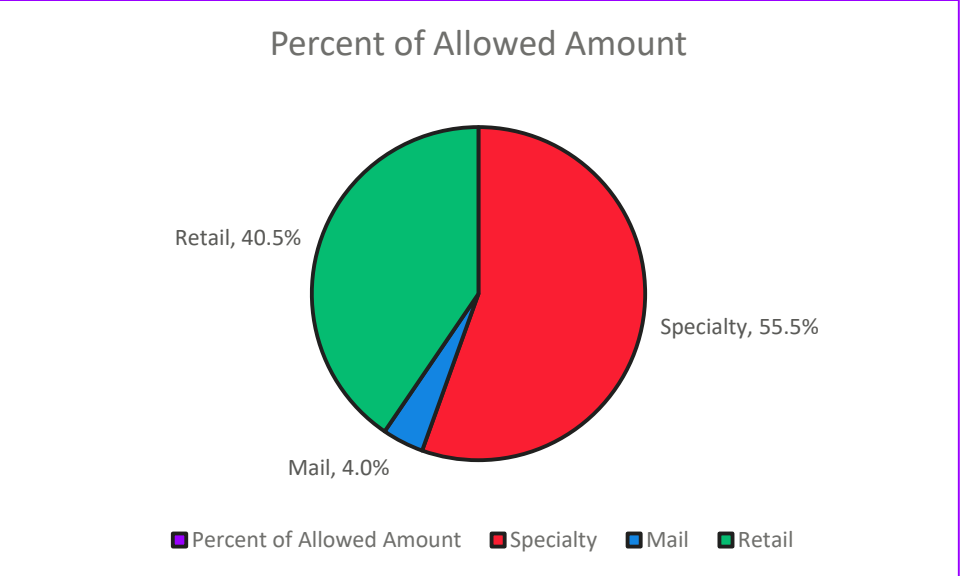
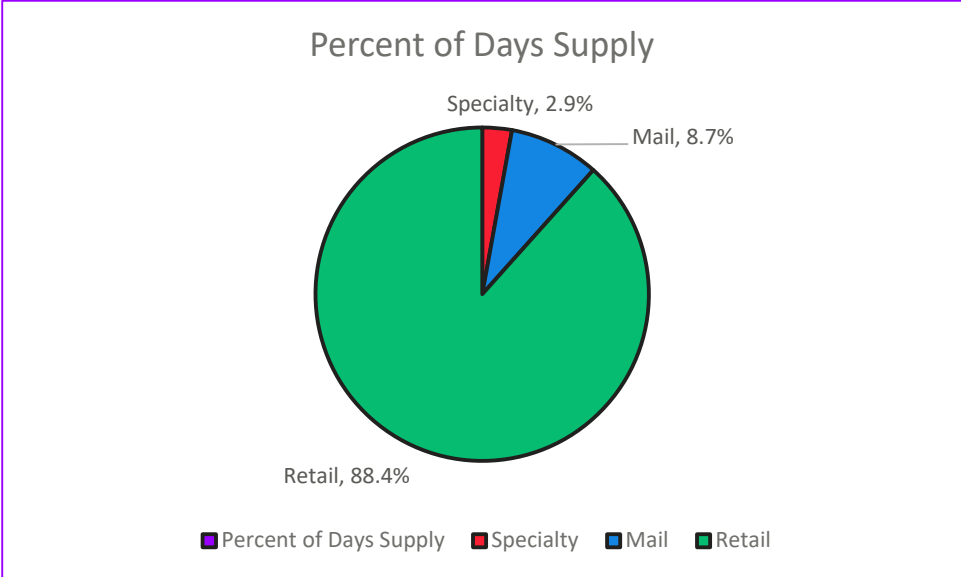
Outpatient Radiology Services	Services per 1000			Allowed Amount per Service			Allowed Amount PMPY			Net Pay PMPY		
	Jan-Dec	Jan-Dec	%	Jan-Dec	Jan-Dec	%	Jan-Dec	Jan-Dec	%	Jan-Dec	Jan-Dec	%
	2021	2022	Change	2021	2022	Change	2021	2022	Change	2021	2022	Change
Chemistry Tests	3454.7	3563.5	3.1%	\$20	\$20	-1.1%	\$70	\$71	2.0%	\$56	\$58	2.0%
Hematology	542.2	557.6	2.8%	\$14	\$13	-5.7%	\$8	\$7	-3.0%	\$6	\$6	-2.4%
Immunology	647.1	856.2	32.3%	\$26	\$30	12.7%	\$17	\$25	49.1%	\$15	\$24	57.5%
Microbiology	1443.2	1675.0	16.1%	\$51	\$73	42.3%	\$74	\$122	65.2%	\$70	\$118	68.2%
Pathology	455.2	452.8	-0.5%	\$121	\$130	7.5%	\$55	\$59	7.0%	\$50	\$54	8.4%
Urinalysis	306.6	310.8	1.4%	\$5	\$5	4.0%	\$2	\$2	5.4%	\$1	\$1	5.3%
Other	232.3	209.4	-9.8%	\$103	\$114	10.8%	\$24	\$24	-0.1%	\$22	\$22	-1.5%
Total	7081.3	7625.3	7.7%	\$35	\$41	15.9%	\$249	\$310	24.8%	\$222	\$283	27.8%



Prescription Drug Detail*

Annual Trend

		Jan 2021 - Jan 2022 -		
		Dec 2021	Dec 2022	% Change
Total	Allowed Amount PMPY	\$1,880	\$1,989	5.8%
	Net Pay PMPY	\$1,767	\$1,878	6.3%
	Out of Pocket PMPY	\$101	\$104	3.6%
	Patients per 1000	788.2	767.6	-2.6%
	Allowed Amount per Day Supply	\$4.30	\$4.32	0.5%
Mail Order	Days Supply PMPY	437.1	460.0	5.3%
	Allowed Amount PMPY	\$108	\$81	-25.8%
	Net Pay PMPY	\$99	\$74	-25.1%
	Out of Pocket PMPY	\$9	\$6	-32.7%
	Patients per 1000	70.2	45.8	-34.8%
Retail	Allowed Amount per Day Supply	\$2.00	\$2.00	0.3%
	Days Supply PMPY	54.3	40.2	-26.0%
	Allowed Amount PMPY	\$815	\$805	-1.1%
	Net Pay PMPY	\$730	\$716	-1.9%
	Out of Pocket PMPY	\$78	\$84	7.6%
Specialty	Patients per 1000	782.8	763.0	-2.5%
	Allowed Amount per Day Supply	\$2.18	\$1.98	-9.1%
	Days Supply PMPY	373.9	406.6	8.8%
	Allowed Amount PMPY	\$957	\$1,103	15.3%
	Net Pay PMPY	\$938	\$1,088	16.0%
	Out of Pocket PMPY	\$14	\$14	4.4%
	Patients per 1000	53.4	59.7	11.8%
	Allowed Amount per Day Supply	\$107.14	\$83.30	-22.3%
	Days Supply PMPY	8.9	13.2	48.3%

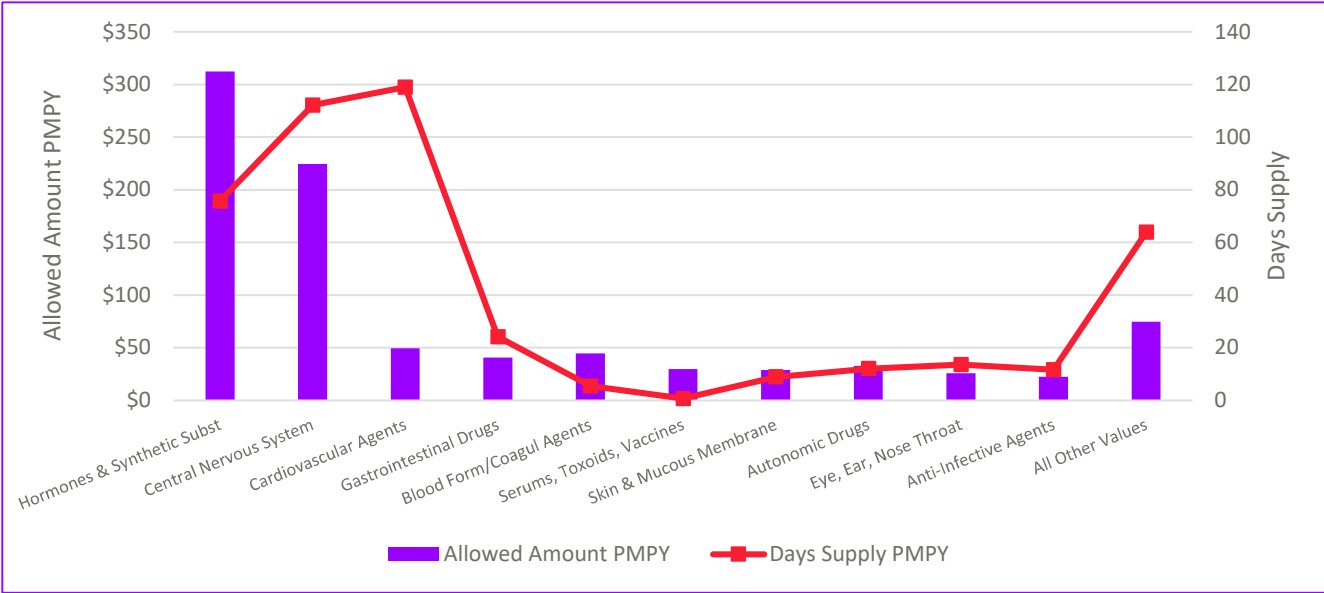


*Specialty drugs on this slide includes drugs covered under the prescription drug benefit and excludes drugs covered under the medical plans.

Prescription Drug Detail: Non-Specialty Drugs

Annual Trend

Therapeutic Class	Allowed Amount PMPY			Net Pay PMPY			Allowed Amt per Days Supply			Days Supply PMPY			Generic Efficiency		
	Jan 2021 - Dec 2021	Jan 2022 - Dec 2022	% Change	Jan 2021 - Dec 2021	Jan 2022 - Dec 2022	% Change	Jan 2021 - Dec 2021	Jan 2022 - Dec 2022	% Change	Jan 2021 - Dec 2021	Jan 2022 - Dec 2022	% Change	Jan 2021 - Dec 2021	Jan 2022 - Dec 2022	% Change
Hormones & Synthetic Subst	\$318	\$312	-1.7%	\$296	\$293	-1.2%	\$5	\$4	-15.0%	65	76	15.6%	91.4%	93.6%	2.4%
Central Nervous System	\$222	\$225	1.2%	\$195	\$198	1.6%	\$2	\$2	0.7%	112	112	0.5%	95.5%	94.6%	-1.0%
Cardiovascular Agents	\$65	\$49	-23.6%	\$51	\$36	-28.2%	\$1	\$0	-21.7%	122	119	-2.4%	99.9%	99.9%	0.0%
Gastrointestinal Drugs	\$45	\$41	-9.8%	\$40	\$36	-10.7%	\$2	\$2	-13.0%	23	24	3.7%	99.7%	99.9%	0.2%
Blood Form/Coagul Agents	\$44	\$45	1.2%	\$42	\$42	1.3%	\$16	\$8	-47.0%	3	5	90.8%	99.9%	100.0%	0.1%
Serums, Toxoids, Vaccines	\$41	\$30	-27.2%	\$41	\$30	-27.3%	\$39	\$47	21.6%	1	1	-40.2%	100.0%	100.0%	0.0%
Skin & Mucous Membrane	\$38	\$29	-24.1%	\$34	\$25	-26.8%	\$4	\$3	-22.4%	9	9	-2.2%	98.5%	98.7%	0.2%
Autonomic Drugs	\$36	\$33	-7.7%	\$32	\$29	-9.4%	\$3	\$3	-11.3%	12	12	4.1%	99.9%	99.9%	0.0%
Eye, Ear, Nose Throat	\$28	\$26	-8.2%	\$24	\$22	-10.0%	\$2	\$2	-16.8%	12	14	10.2%	99.8%	98.7%	-1.2%
Anti-Infective Agents	\$24	\$23	-5.8%	\$19	\$17	-10.8%	\$2	\$2	-12.4%	11	12	7.4%	99.9%	99.9%	0.0%
All Other Values	\$63	\$75	17.8%	\$55	\$63	13.4%	\$1	\$1	7.8%	58	64	9.3%	99.5%	99.6%	0.1%
Total	\$923	\$886	-4.0%	\$829	\$790	-4.7%	\$2	\$2	-8.0%	428	447	4.4%	97.4%	97.4%	0.1%



Specialty Drug Detail

	Allowed Amount			Patients			Allowed Amount per Patient		
	Jan-Dec 2021	Jan-Dec 2022	% Change	Jan-Dec 2021	Jan-Dec 2022	% Change	Jan-Dec 2021	Jan-Dec 2022	% Change
Medical Specialty	\$53,726,918	\$55,400,423	3.1%	3,451	3,449	-0.1%	\$15,569	\$16,063	3.2%
Prescription Specialty	\$95,329,298	\$110,089,943	15.5%	5,874	6,630	12.9%	\$16,229	\$16,605	2.3%

Top 10 Specialty Drugs Through Medical Plans		Allowed Amount	Patients	Allowed/Patient
J9271	Inject pembrolizumab 1 mg	\$3,873,341	36	\$107,593
J2350	Inject, ocrelizumab, 1 mg	\$3,082,498	50	\$61,650
J2506	Inject, pegfilgrastim, excl biosimilar, 0.5 mg	\$2,818,133	46	\$61,264
J3380	Inject vedolizumab 1 mg	\$2,167,198	44	\$49,255
J9299	Inject nivolumab 1 mg	\$2,150,930	13	\$165,456
J3241	Inject, teprotumumab-trbw, 10 mg	\$1,624,622	4	\$406,156
J1745	Injection infliximab, excl biosimilar, 10 mg	\$1,528,558	139	\$10,997
96413	CHEMOTX ADMN IV NFS TQ UP 1 HR 1/1ST SBST/DRUG	\$1,486,796	538	\$2,764
J2323	Injection natalizumab, 1 mg	\$1,371,597	15	\$91,440
J0897	Injection denosumab, 1 mg	\$1,056,254	204	\$5,178
Total Top 10		\$20,103,674	885	\$22,716
Percent of Overall Total		36.3%	25.7%	

Specialty Drug Detail

Top 15 Through the Prescription Plan

	Allowed Amount	Patients
HUMIRA	\$12,913,437	238
STELARA	\$7,063,322	73
TRULICITY	\$7,022,215	995
DUPIXENT	\$4,796,623	194
TREMFYA	\$4,392,851	84
SKYRIZI	\$2,760,029	47
OZEMPIC 1 MG DOSES	\$2,712,299	499
TALTZ	\$2,592,850	47
ENBREL	\$2,507,019	67
OZEMPIC 0.25 MG OR 0.5 MG DOSES	\$2,401,975	603
COSENTYX	\$2,201,704	48
GILENYA	\$1,970,564	25
NURTEC ODT	\$1,843,534	388
SPRYCEL	\$1,412,087	12
OTEZLA	\$1,360,658	54
Total	\$55,842,866	4,064

Mental Health and Substance Abuse Detail

	Mental Health			Substance Abuse		
	Jan-Dec 2021	Jan-Dec 2022	% Change	Jan-Dec 2021	Jan-Dec 2022	% Change
Overall						
Patients per 1000 Inpatient	4.6	4.1	-10.4%	1.5	1.3	-10.6%
Pats per 1000 Outpatient	190.9	198.5	4.0%	7.8	8.2	5.5%
Inpatient						
Allow Amt PMPY Adm Acute	\$50	\$51	1.9%	\$29	\$25	-16.6%
Net Pay PMPY Adm Acute	\$47	\$49	4.4%	\$28	\$24	-14.6%
Allow Amt Per Adm Acute	\$13,135	\$13,296	1.2%	\$12,358	\$12,678	2.6%
Days LOS Admit Acute	9.7	11.0	13.5%	10.1	10.0	-1.0%
Admits Per 1000 Acute	3.8	3.8	0.6%	2.4	1.9	-18.7%
Outpatient						
Allow Amt PMPY OP Med	\$227	\$238	4.9%	\$21	\$22	-20.8%
Net Pay PMPY OP Med	\$212	\$218	2.9%	\$20	\$20	-17.1%
Allow Amt Per Svc OP Med	\$102	\$101	-0.7%	\$118	\$129	26.6%
Svcs Per 1000 OP Med	2233.8	2360.4	5.7%	181.9	166.8	-37.4%

Clinical Overview

Annual Trend: Conditions of Interest	Allowed Amount PMPY (Medical)			Patients per 1000			Allowed Amount per Patient (Medical)		
	Jan-Dec	Jan-Dec	Change	Jan-Dec	Jan-Dec	Change	Jan-Dec	Jan-Dec	Change
	2021	2022		2021	2022		2021	2022	
Asthma	\$24.16	\$26.83	11.0%	31.5	35.7	13.3%	\$694.55	\$675.33	-2.8%
Cancer - Breast	\$78.41	\$97.02	23.7%	6.7	7.0	4.3%	\$10,628.12	\$12,506.63	17.7%
Cancer - Colon	\$22.33	\$21.59	-3.3%	1.4	1.5	7.2%	\$14,168.61	\$12,669.35	-10.6%
Cancer - Lung	\$25.98	\$35.40	36.2%	1.0	1.1	4.4%	\$23,321.69	\$30,185.30	29.4%
Cancer - Skin	\$25.69	\$25.35	-1.3%	26.3	27.6	5.3%	\$885.85	\$823.73	-7.0%
Cerebrovascular Disease	\$87.61	\$75.99	-13.3%	10.7	11.0	2.2%	\$7,390.64	\$6,219.57	-15.8%
Chronic Obstruc Pulm Dis(COPD)	\$8.46	\$10.29	21.6%	4.9	5.2	5.9%	\$1,570.02	\$1,789.15	14.0%
Congestive Heart Failure	\$44.09	\$19.03	-56.8%	3.2	2.8	-11.4%	\$12,549.75	\$6,066.44	-51.7%
Coronary Artery Disease	\$93.85	\$110.09	17.3%	14.8	13.9	-5.9%	\$5,743.57	\$7,100.06	23.6%
Diabetes	\$96.81	\$96.94	0.1%	83.3	89.9	7.9%	\$1,052.07	\$968.65	-7.9%
Hypertension, Essential	\$65.27	\$68.76	5.3%	118.1	117.3	-0.7%	\$500.25	\$526.49	5.2%
Mental Hlth - Depression	\$109.10	\$113.78	4.3%	89.0	91.8	3.2%	\$1,109.68	\$1,112.44	0.2%
Osteoarthritis	\$169.90	\$169.42	-0.3%	58.5	61.2	4.7%	\$2,631.20	\$2,485.49	-5.5%
Renal Function Failure	\$94.58	\$95.72	1.2%	10.0	10.3	3.4%	\$8,550.78	\$8,304.15	-2.9%
Spinal/Back Disord, Low Back	\$186.30	\$184.36	-1.0%	93.8	93.7	-0.1%	\$1,798.31	\$1,766.13	-1.8%
Pneumonia	\$9.42	\$20.59	118.6%	4.5	6.5	42.9%	\$1,888.01	\$2,864.58	51.7%
Pregnancy	\$273.02	\$310.16	13.6%	25.3	24.8	-1.8%	\$9,773.95	\$11,212.01	14.7%

Risk Profile (Based on FY22 Claims Experience)

	Member Age Avg	Patients	Allowed Amount	Allow Amt PMPY
Healthy	25.0	30,833	\$24,350,267	\$755
Stable	30.8	26,020	\$65,597,910	\$2,679
At Risk	40.6	25,396	\$151,804,552	\$6,436
Struggling	46.2	17,326	\$297,697,274	\$18,486
In Crisis	50.8	3,662	\$284,917,726	\$88,083

