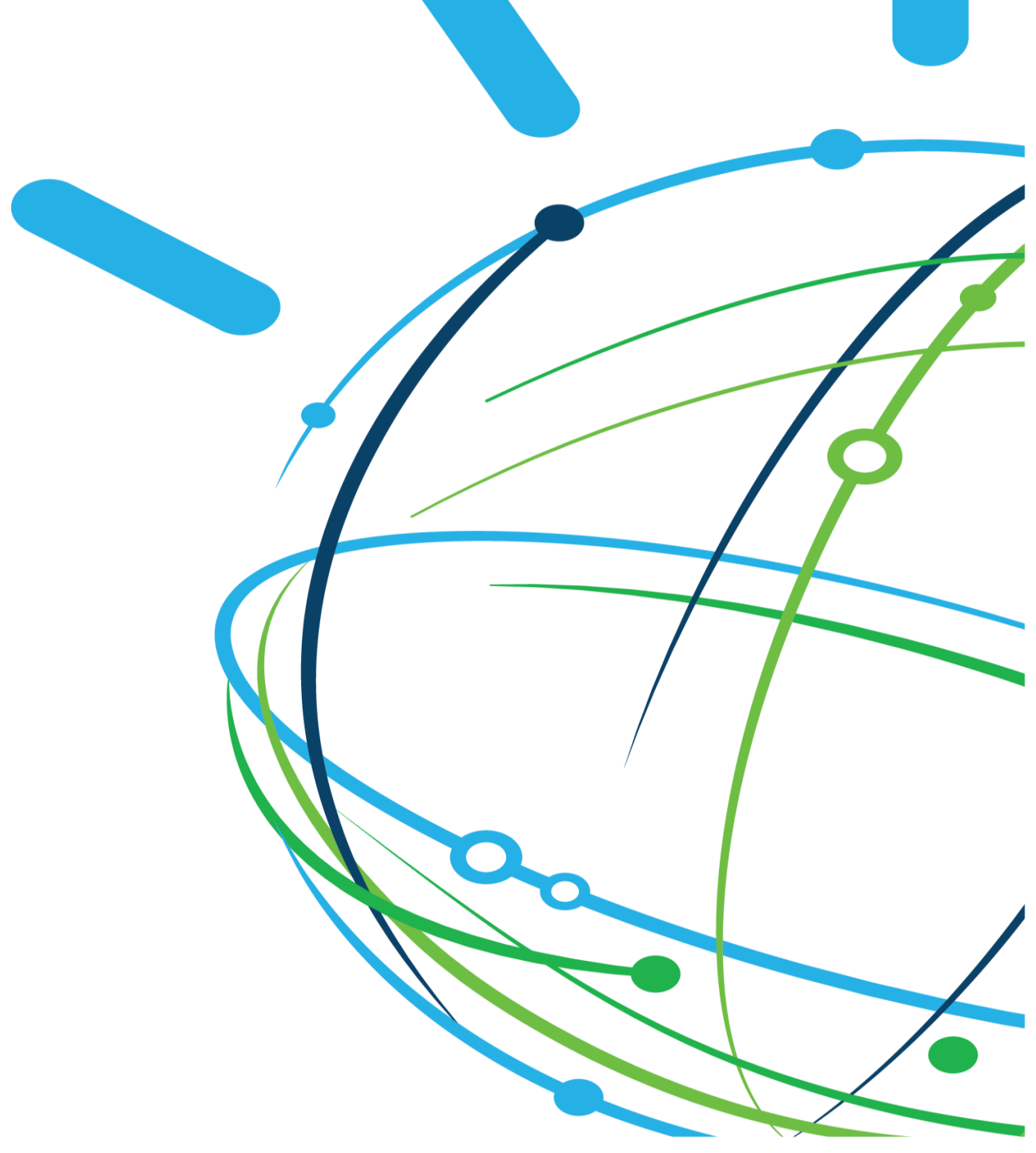


**Site of Service Steerage Report**  
**FY22, 2<sup>nd</sup> Quarter Update**  
(for Incurred Claims through December 2021)

State of Delaware  
May 2022



## Key Findings

Based on incurred claims for the rolling year period ending in December 2021 (FY22 Q2):

- Visits to primary care decreased slightly by 2.3% compared to the prior 12-month period while visits to emergency rooms and urgent care increased (by 6.2% and 1.5%, respectively).
- On a per visit basis, net payments for non-emergent care and primary care treatable conditions increased by 12.8% during the most recent 12-month period with increases of 13.6%, 19.4% and 2.8% for primary care, urgent care and emergency rooms, respectively.
- Visits for high-tech radiology services increased by 3.6% overall during the most recent 12-month period (a decrease of 2.1% at hospitals and and increase of 11.4% at freestanding facilities).
- On a per visit basis, net payments for outpatient high-tech imaging increased at freestanding facilities by 8.7% and decreased at hospitals 1.0% during the most recent 12-month period (an overall decrease of 3.2%).
- Outpatient utilization of basic imaging services increased in all categories at freestanding facilities and at hospitals.

# Emergency Room, Urgent Care and Primary Care Provider Utilization and Costs

## Visits to Emergency Rooms, Urgent Care Centers and Primary Care Providers for Non-Emergent and Primary Care Treatable Conditions, Jan. 2019 – Dec. 2021\*

Site of Service	Jan 19 – Dec 19			Jan 20 – Dec 20			Change		
	Visits	Net Payment	Allowed Amount	Visits	Net Payment	Allowed Amount	Visits	Net Payment	Allowed Amount
Emergency Room	13,265	\$17,031,713	\$19,203,559	10,046	\$13,456,764	\$15,015,214	-3,219	-\$3,574,949	-\$4,188,345
Urgent Care	57,882	\$6,318,729	\$7,481,198	42,990	\$5,007,937	\$5,705,200	-14,892	-\$1,310,792	-\$1,775,999
Primary Care	144,936	\$14,226,251	\$16,251,170	112,094	\$12,077,633	\$13,363,572	-32,842	-\$2,148,617	-\$2,887,598
<b>Total</b>	<b>216,083</b>	<b>\$37,576,693</b>	<b>\$42,935,927</b>	<b>165,130</b>	<b>\$30,542,335</b>	<b>\$34,083,986</b>	<b>-50,953</b>	<b>-\$7,034,358</b>	<b>-\$8,851,942</b>

Site of Service	Jan 20 – Dec 20			Jan 21 – Dec 21			Change		
	Visits	Net Payment	Allowed Amount	Visits	Net Payment	Allowed Amount	Visits	Net Payment	Allowed Amount
Emergency Room	10,046	\$13,456,764	\$15,015,214	10,677	\$14,697,400	\$16,263,047	631	\$1,240,636	\$1,247,833
Urgent Care	42,990	\$5,007,937	\$5,705,200	43,631	\$6,067,804	\$6,589,870	641	\$1,059,867	\$884,670
Primary Care	112,094	\$12,077,633	\$13,363,572	109,446	\$13,399,358	\$14,853,552	-2,648	\$1,321,724	\$1,489,980
<b>Total</b>	<b>165,130</b>	<b>\$30,542,335</b>	<b>\$34,083,986</b>	<b>163,754</b>	<b>\$34,164,562</b>	<b>\$37,706,469</b>	<b>-1,376</b>	<b>\$3,622,227</b>	<b>\$3,622,483</b>

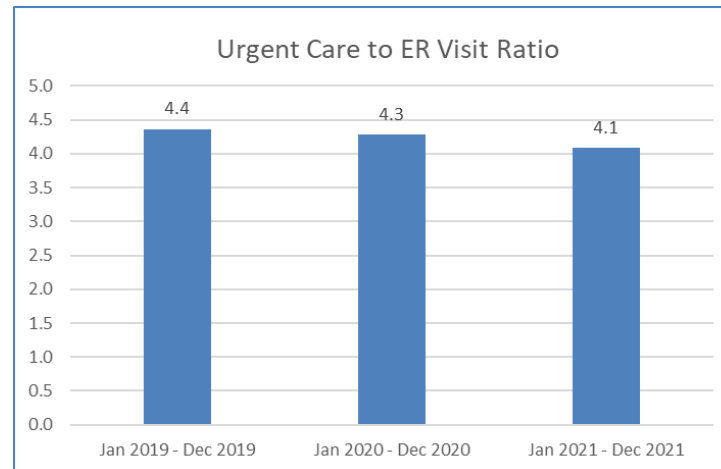
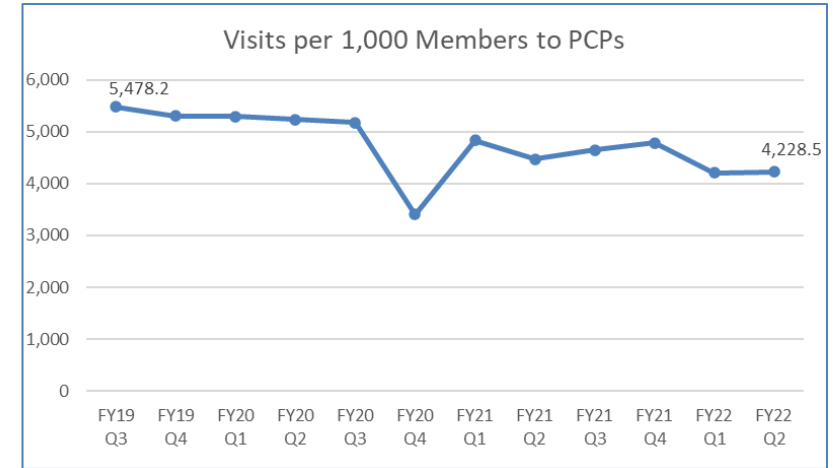
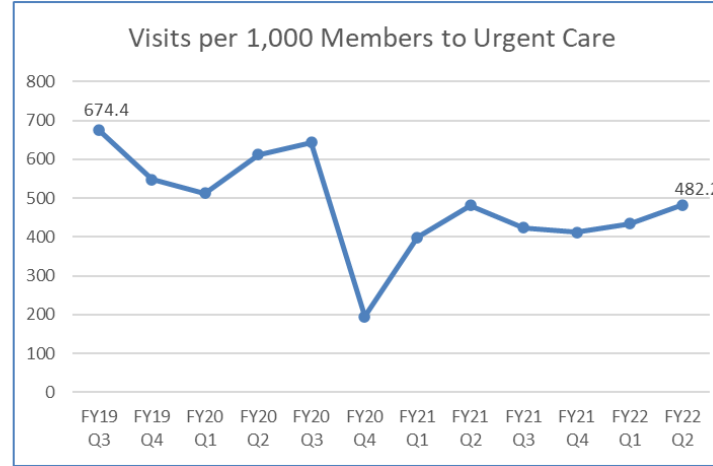
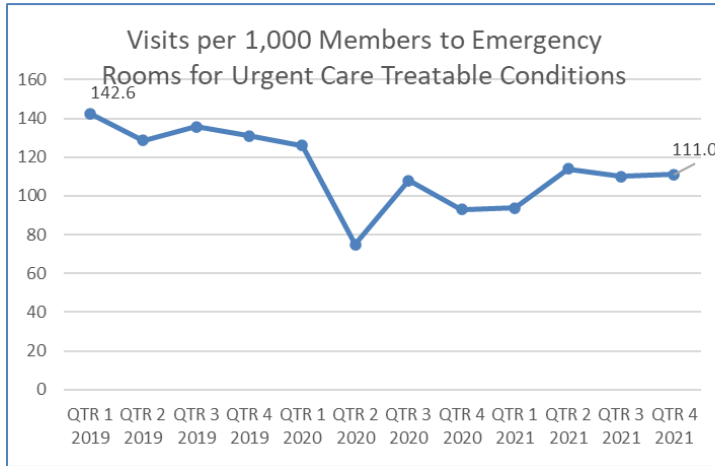
## Net Pay per Visit by Site of Service, Jan. 2019 – Dec. 2021

Site of Service	Period 1 Jan 19 – Dec 19	Period 2 Jan 20 – Dec 20	Period 3 Jan 21 – Dec 21	Change Period 1 to Period 2	Change Period 2 to Period 3
Emergency Room	\$1,284	\$1,340	\$1,377	4.3%	2.8%
Urgent Care	\$109	\$116	\$139	6.7%	19.4%
Primary Care	\$98	\$108	\$122	9.8%	13.6%

## Visits to Emergency Rooms, Urgent Care Centers and Primary Care Providers for Non-Emergent and Primary Care Treatable Conditions Jan. 2019 – Dec. 2021

Total Non-Emergent & Primary Care Treatable Conditions	Period 1 Jan 19 – Dec 19	Period 2 Jan 20 – Dec 20	Period 3 Jan 21 – Dec 21	Change Period 1 to Period 2	Change Period 2 to Period 3
Net Pay Per Visit	\$174	\$185	\$209	6.4%	12.8%
Allowed Amount Per Visit	\$199	\$206	\$230	3.9%	11.6%

## Visits per 1,000 to Emergency Rooms, Urgent Care Centers and Primary Care Providers for Non-Emergent and Primary Care Treatable Conditions



# Visits to Emergency Rooms and Urgent Care for Top 15 Primary Care Treatable Conditions\* Jan. 2020 – Dec. 2021

	Jan 20 - Dec 20						Jan 21 - Dec 21						Change in ER Visits	% Change in ER Visits	Change in Urgent Care Visits	% Change in Urgent Care Visits
	Emergency Room			Urgent Care Facility			Emergency Room			Urgent Care Facility						
	Visits	Net Pay per Visit	Net Pay	Visits	Net Pay per Visit	Net Pay	Visits	Net Pay per Visit	Net Pay	Visits	Net Pay per Visit	Net Pay				
<b>Diagnosis Summary Group</b>																
<b>Abdominal and pelvic pain</b>	2,018	\$1,565	\$3,157,392	557	\$110	\$61,344	2,212	\$1,697	\$3,753,024	467	\$131	\$61,137	194	9.6%	-90	-16.2%
<b>Pain in throat and chest</b>	1,373	\$1,426	\$1,957,780	200	\$112	\$22,424	1,360	\$1,578	\$2,145,407	195	\$123	\$24,066	-13	-0.9%	-5	-2.5%
<b>Acute upper respiratory infections of multiple and unspecified sites</b>	312	\$917	\$286,115	1,399	\$116	\$162,960	364	\$1,095	\$398,612	1,150	\$120	\$137,971	52	16.7%	-249	-17.8%
<b>Cellulitis and acute lymphangitis</b>	285	\$1,435	\$408,930	526	\$108	\$56,966	287	\$1,481	\$425,150	510	\$128	\$65,074	2	0.7%	-16	-3.0%
<b>Suppurative and unspecified otitis media</b>	67	\$664	\$44,510	705	\$102	\$72,039	95	\$464	\$44,122	579	\$118	\$68,105	28	41.8%	-126	-17.9%
<b>Cutaneous abscess, furuncle and carbuncle</b>	153	\$1,573	\$240,636	184	\$126	\$23,217	143	\$1,108	\$158,488	193	\$130	\$25,164	-10	-6.5%	9	4.9%
<b>Acute bronchitis</b>	48	\$969	\$46,516	547	\$100	\$54,460	41	\$1,306	\$53,551	251	\$101	\$25,283	-7	-14.6%	-296	-54.1%
<b>Other symptoms and signs involving the digestive system and abdomen</b>	93	\$1,682	\$156,396	94	\$110	\$10,359	105	\$1,514	\$158,961	101	\$111	\$11,219	12	12.9%	7	7.4%
<b>Diseases of pulp and periapical tissues</b>	56	\$793	\$44,382	74	\$97	\$7,155	48	\$903	\$43,329	83	\$103	\$8,544	-8	-14.3%	9	12.2%
<b>Abnormalities of breathing</b>	95	\$868	\$82,498	37	\$109	\$4,040	99	\$1,464	\$144,950	23	\$90	\$2,069	4	4.2%	-14	-37.8%
<b>Nonsuppurative otitis media</b>	20	\$624	\$12,484	96	\$110	\$10,519	23	\$616	\$14,179	99	\$121	\$11,933	3	15.0%	3	3.1%
<b>Other joint disorder, not elsewhere classified</b>	52	\$268	\$13,910	28	\$145	\$4,055	57	\$254	\$14,456	65	\$109	\$7,076	5	9.6%	37	132.1%
<b>Gastritis and duodenitis</b>	98	\$1,774	\$173,863	29	\$127	\$3,670	84	\$2,045	\$171,772	23	\$167	\$3,836	-14	-14.3%	-6	-20.7%
<b>Bronchitis, not specified as acute or chronic</b>	47	\$1,163	\$54,667	135	\$145	\$19,558	41	\$1,371	\$56,229	62	\$175	\$10,821	-6	-12.8%	-73	-54.1%
<b>Acute nasopharyngitis</b>	8	\$1,823	\$14,583	201	\$110	\$22,207	5	\$553	\$2,763	97	\$119	\$11,500	-3	-37.5%	-104	-51.7%
	<b>4,717</b>	<b>\$1,416</b>	<b>\$6,680,080</b>	<b>4,611</b>	<b>\$111</b>	<b>\$512,765</b>	<b>4,959</b>	<b>\$1,529</b>	<b>\$7,582,231</b>	<b>3,801</b>	<b>\$122</b>	<b>\$462,298</b>	<b>239</b>	<b>5.1%</b>	<b>-914</b>	<b>-17.6%</b>

Top 15 Primary Care Treatable Conditions

\* Top conditions were determined by ranking disease summary groups by the combined volume of visits to emergency rooms and urgent care centers during the latest rolling year period. Green highlighted fields indicate a decrease of 10% or more in ER Visits AND an increase in Urgent Care Visits of 10% or more.

## Visits to Emergency Rooms and Urgent Care for Top 15 Non-Emergent Conditions\* Jan. 2020 – Dec. 2021

	Jan 20 - Dec 20						Jan 21 - Dec 21						Change in ER Visits	% Change in ER Visits	Change in Urgent Care Visits	% Change in Urgent Care Visits
	Emergency Room			Urgent Care Facility			Emergency Room			Urgent Care Facility						
	Visits	Net Pay per Visit	Net Pay	Visits	Net Pay per Visit	Net Pay	Visits	Net Pay per Visit	Net Pay	Visits	Net Pay per Visit	Net Pay				
<b>Diagnosis Summary Group</b>																
<b>Acute pharyngitis</b>	228	\$914	\$208,302	2,524	\$108	\$271,879	205	\$973	\$199,524	1,821	\$112	\$204,775	-23	-10.1%	-703	-27.9%
<b>Other joint disorder, not elsewhere classified</b>	508	\$607	\$308,237	555	\$113	\$62,808	646	\$531	\$343,218	659	\$122	\$80,375	138	27.2%	104	18.7%
<b>Other and unspecified soft tissue disorders, not elsewhere classified</b>	569	\$472	\$268,823	475	\$112	\$53,185	707	\$645	\$455,969	579	\$128	\$74,330	138	24.3%	104	21.9%
<b>Dorsalgia</b>	516	\$931	\$480,218	380	\$119	\$45,188	580	\$1,050	\$608,766	365	\$131	\$47,724	64	12.4%	-15	-3.9%
<b>Acute sinusitis</b>	41	\$482	\$19,782	1,316	\$105	\$137,715	37	\$899	\$33,269	903	\$115	\$104,064	-4	-9.8%	-413	-31.4%
<b>Nausea and vomiting</b>	429	\$1,449	\$621,611	207	\$110	\$22,861	579	\$1,564	\$905,538	177	\$113	\$20,085	150	35.0%	-30	-14.5%
<b>Dizziness and giddiness</b>	447	\$1,797	\$803,059	133	\$111	\$14,747	552	\$1,641	\$906,063	111	\$130	\$14,476	105	23.5%	-22	-16.5%
<b>Cough</b>	355	\$421	\$149,278	883	\$100	\$88,372	217	\$479	\$104,045	392	\$109	\$42,728	-138	-38.9%	-491	-55.6%
<b>Essential (primary) hypertension</b>	359	\$748	\$268,374	121	\$110	\$13,314	357	\$975	\$348,043	131	\$112	\$14,681	-2	-0.6%	10	8.3%
<b>Pain associated with micturition</b>	24	\$855	\$20,511	369	\$105	\$38,767	35	\$879	\$30,768	420	\$113	\$47,521	11	45.8%	51	13.8%
<b>Malaise and fatigue</b>	264	\$1,059	\$279,579	191	\$57	\$10,888	228	\$1,069	\$243,651	178	\$39	\$6,931	-36	-13.6%	-13	-6.8%
<b>Chronic sinusitis</b>	23	\$1,081	\$24,866	411	\$87	\$35,705	24	\$942	\$22,600	340	\$91	\$30,874	1	4.3%	-71	-17.3%
<b>Conjunctivitis</b>	29	\$420	\$12,172	389	\$112	\$43,665	31	\$508	\$15,761	295	\$131	\$38,729	2	6.9%	-94	-24.2%
<b>Rash and other nonspecific skin eruption</b>	80	\$468	\$37,439	231	\$128	\$29,597	67	\$736	\$49,339	242	\$145	\$35,057	-13	-16.3%	11	4.8%
<b>Other disorders of external ear</b>	16	\$270	\$4,322	237	\$107	\$25,301	14	\$755	\$10,572	266	\$118	\$31,338	-2	-12.5%	29	12.2%
	3,888	\$902	\$3,506,575	8,422	\$106	\$893,991	4,279	\$1,000	\$4,277,127	6,879	\$115	\$793,687	391	10.1%	-1,543	-18.3%

\* Top conditions were determined by ranking disease summary groups by the combined volume of visits to emergency rooms and urgent care centers during the latest rolling year period. Green highlighted fields indicate a decrease of 10% or more in ER Visits AND an increase in Urgent Care Visits of 10% or more.



## Visits to Primary Care Providers and Urgent Care for Top Primary Care Treatable Conditions\* Jan. 2020 – Dec. 2021

Diagnosis Summary Group	Jan 20 - Dec 20						Jan 21 - Dec 21						Change: PCP Visits	% Change: PCP Visits	Change: Urgent Care Visits	%Change: Urgent Care Visits
	PCP Office Visits			Urgent Care Facility			PCP Office Visits			Urgent Care Facility						
	Visits	Net Pay per Visit	Net Pay	Visits	Net Pay per Visit	Net Pay	Visits	Net Pay per Visit	Net Pay	Visits	Net Pay per Visit	Net Pay				
Vasomotor and allergic rhinitis	1,069	\$66.11	\$70,675	5	\$141.93	\$710	465	\$96.00	\$44,639	15	\$144.09	\$2,161	-604	-56.5%	10	200.0%
Acute bronchitis	633	\$61.91	\$39,189	547	\$99.56	\$54,460	428	\$82.19	\$35,177	251	\$100.73	\$25,283	-205	-32.4%	-296	-54.1%
Acute upper respiratory infections of multiple and unspecified sites	2,689	\$66.01	\$177,489	1,399	\$116.48	\$162,960	2,538	\$86.75	\$220,178	1,150	\$119.97	\$137,971	-151	-5.6%	-249	-17.8%
Bronchitis, not specified as acute or chronic	223	\$67.05	\$14,953	135	\$144.88	\$19,558	114	\$80.93	\$9,226	62	\$174.53	\$10,821	-109	-48.9%	-73	-54.1%
Nonsuppurative otitis media	382	\$64.34	\$24,576	96	\$109.57	\$10,519	331	\$74.31	\$24,598	99	\$120.54	\$11,933	-51	-13.4%	3	3.1%
Gastro-esophageal reflux disease	1,102	\$74.56	\$82,166	59	\$115.98	\$6,843	1,054	\$86.06	\$90,711	35	\$90.16	\$3,156	-48	-4.4%	-24	-40.7%
Hemorrhage in early pregnancy	114	\$117.50	\$13,395	1	\$71.34	\$71	72	\$134.37	\$9,675				-42	-36.8%	-1	-100.0%
Irritable bowel syndrome	152	\$61.42	\$9,336	2	\$102.00	\$204	123	\$77.30	\$9,507	4	\$151.48	\$606	-29	-19.1%	2	100.0%
Impetigo	141	\$59.99	\$8,458	54	\$111.60	\$6,026	114	\$70.07	\$7,988	47	\$116.40	\$5,471	-27	-19.1%	-7	-13.0%
Urticaria	42	\$78.95	\$3,316	23	\$90.84	\$2,089	16	\$108.42	\$1,735	25	\$105.05	\$2,626	-26	-61.9%	2	8.7%
<b>Total Primary Care Treatable</b>	<b>6,547</b>	<b>\$68</b>	<b>\$443,553</b>	<b>2,321</b>	<b>\$114</b>	<b>\$263,440</b>	<b>5,255</b>	<b>\$86</b>	<b>\$453,434</b>	<b>1,688</b>	<b>\$118</b>	<b>\$200,028</b>	<b>-1,292</b>	<b>-19.7%</b>	<b>-633</b>	<b>-27.3%</b>

\*Top conditions were determined by ranking disease summary groups by absolute decreases in visits in primary care offices during the latest rolling year period. Highlighted rows indicate a decrease in PCP visits of 10% or more AND an increase in urgent care visits of 10% or more.

## Visits to Primary Care Providers and Urgent Care for Top Non-Emergent Conditions\* Jan. 2020 – Dec. 2021

Diagnosis Summary Group	Jan 20 - Dec 20						Jan 21 - Dec 21						Change: PCP Visits	% Change: PCP Visits	Change: Urgent Care Visits	%Change: Urgent Care Visits
	PCP Office Visits			Urgent Care Facility			PCP Office Visits			Urgent Care Facility						
	Visits	Net Pay per Visit	Net Pay	Visits	Net Pay per Visit	Net Pay	Visits	Net Pay per Visit	Net Pay	Visits	Net Pay per Visit	Net Pay				
Cough	2,039	\$68.20	\$139,069	883	\$100.08	\$88,372	1,086	\$95.64	\$103,864	392	\$109.00	\$42,728	-953	-46.7%	-491	-55.6%
Influenza due to unidentified influenza virus	483	\$75.57	\$36,502	532	\$121.50	\$64,639	29	\$112.13	\$3,252	20	\$143.26	\$2,865	-454	-94.0%	-512	-96.2%
Acute pharyngitis	2,761	\$78.60	\$217,022	2,524	\$107.72	\$271,879	2,352	\$93.01	\$218,754	1,821	\$112.45	\$204,775	-409	-14.8%	-703	-27.9%
Influenza due to other identified influenza virus	410	\$98.02	\$40,188	203	\$120.68	\$24,497	20	\$139.01	\$2,780	22	\$182.03	\$4,005	-390	-95.1%	-181	-89.2%
Suppurative and unspecified otitis media	1,135	\$78.44	\$89,035	203	\$115.42	\$23,431	777	\$97.35	\$75,640	152	\$125.81	\$19,123	-358	-31.5%	-51	-25.1%
Dorsalgia	3,321	\$63.53	\$210,995	380	\$118.91	\$45,188	3,003	\$84.15	\$252,689	365	\$130.75	\$47,724	-318	-9.6%	-15	-3.9%
Acute sinusitis	1,647	\$64.24	\$105,797	1,316	\$104.65	\$137,715	1,435	\$86.40	\$123,986	903	\$115.24	\$104,064	-212	-12.9%	-413	-31.4%
Chronic sinusitis	557	\$63.56	\$35,401	411	\$86.87	\$35,705	370	\$79.94	\$29,577	340	\$90.81	\$30,874	-187	-33.6%	-71	-17.3%
Other inflammation of vagina and vulva	787	\$62.54	\$49,218	203	\$125.37	\$25,451	657	\$75.88	\$49,855	182	\$137.44	\$25,015	-130	-16.5%	-21	-10.3%
Otalgia and effusion of ear	697	\$61.27	\$42,705	254	\$99.28	\$25,216	600	\$77.67	\$46,605	229	111.432	\$25,518	-97	-13.9%	-25	-9.8%
<b>Total Non-Emergent</b>	<b>13,837</b>	<b>\$70</b>	<b>\$965,931</b>	<b>6,909</b>	<b>\$107</b>	<b>\$742,092</b>	<b>10,329</b>	<b>\$88</b>	<b>\$907,001</b>	<b>4,426</b>	<b>\$114</b>	<b>\$506,689</b>	<b>-3,508</b>	<b>-25.4%</b>	<b>-2,483</b>	<b>-35.9%</b>

\*Top conditions were determined by ranking disease summary groups by absolute decreases in visits in primary care offices during the latest rolling year period. Highlighted rows indicate a decrease in PCP visits of 10% or more AND an increase in urgent care visits of 10% or more.

# Hospital Affiliated Outpatient and Freestanding Facility High Tech Imaging Utilization and Costs

## Visits to Hospitals and Freestanding Facilities for Outpatient High-Tech Imaging Services\* Jan. 2019 – Dec. 2021

Site of Service	Jan 19 – Dec 19			Jan 20 – Dec 20			Change		
	Visits	Net Payment	Allowed Amount	Visits	Net Payment	Allowed Amount	Visits	Net Payment	Allowed Amount
Hospital Outpatient	8,515	\$15,498,800	\$15,961,114	7,437	\$14,868,622	\$15,351,458	-1,078	-\$630,178	-\$609,656
Freestanding Facility	6,269	\$2,783,251	\$2,866,968	5,525	\$2,525,408	\$2,623,491	-744	-\$257,843	-\$243,476
<b>Total</b>	<b>14,784</b>	<b>\$18,282,051</b>	<b>\$18,828,082</b>	<b>12,962</b>	<b>\$17,394,030</b>	<b>\$17,974,949</b>	<b>-1,822</b>	<b>-\$888,021</b>	<b>-\$853,132</b>

Site of Service	Jan 20 – Dec 20			Jan 21 – Dec 21			Change		
	Visits	Net Payment	Allowed Amount	Visits	Net Payment	Allowed Amount	Visits	Net Payment	Allowed Amount
Hospital Outpatient	7,437	\$14,868,622	\$15,351,458	7,278	\$14,400,544	\$14,763,545	-159	-\$468,078	-\$587,913
Freestanding Facility	5,525	\$2,525,408	\$2,623,491	6,157	\$3,059,688	\$3,185,251	632	\$534,279	\$561,760
<b>Total</b>	<b>12,962</b>	<b>\$17,394,030</b>	<b>\$17,974,949</b>	<b>13,435</b>	<b>\$17,460,231</b>	<b>\$17,948,796</b>	<b>473</b>	<b>\$66,201</b>	<b>-\$26,153</b>

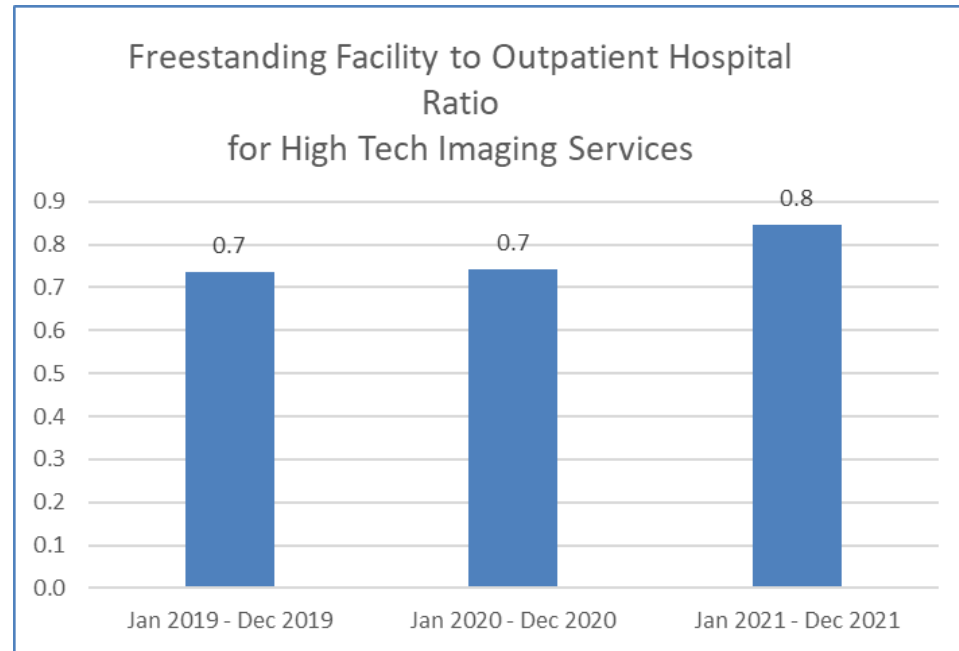
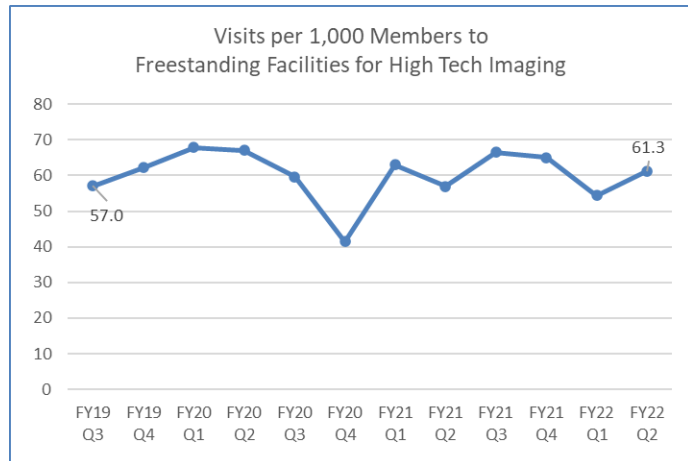
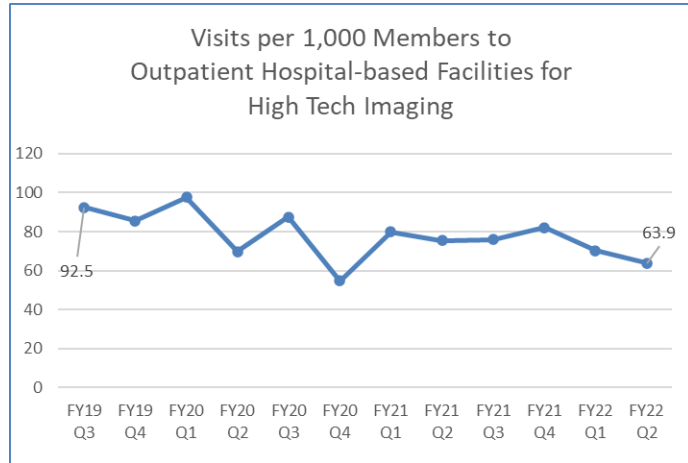
## Net Pay per Visit by Site of Service for Outpatient High-Tech Imaging Services Jan. 2019 – Dec. 2021

Site of Service	Period 1 Jan 19 – Dec 19	Period 2 Jan 20 – Dec 20	Period 3 Jan 21 – Dec 21	Change Period 1 to Period 2	Change Period 2 to Period 3
Hospital Outpatient	\$1,821	\$1,956	\$2,005	7.4%	2.5%
Freestanding Facility	\$456	\$451	\$511	-1.1%	13.3%
Total High-Tech Imaging	\$1,266	\$1,291	\$1,340	2.0%	3.8%

## Visits to Hospitals and Freestanding Facilities for Outpatient High-Tech Imaging Services Jan. 2019 – Dec. 2021

	Period 1 Jan 19 – Dec 19	Period 2 Jan 20 – Dec 20	Period 3 Jan 21 – Dec 21	Change Period 1 to Period 2	Change Period 2 to Period 3
Net Pay Per Visit	\$1,237	\$1,342	\$1,300	8.5%	-3.2%
Allowed Amount Per Visit	\$1,274	\$1,387	\$1,336	8.9%	-3.7%

## Visits per 1,000 to Hospitals and Freestanding Facilities for Outpatient High-Tech Imaging Services



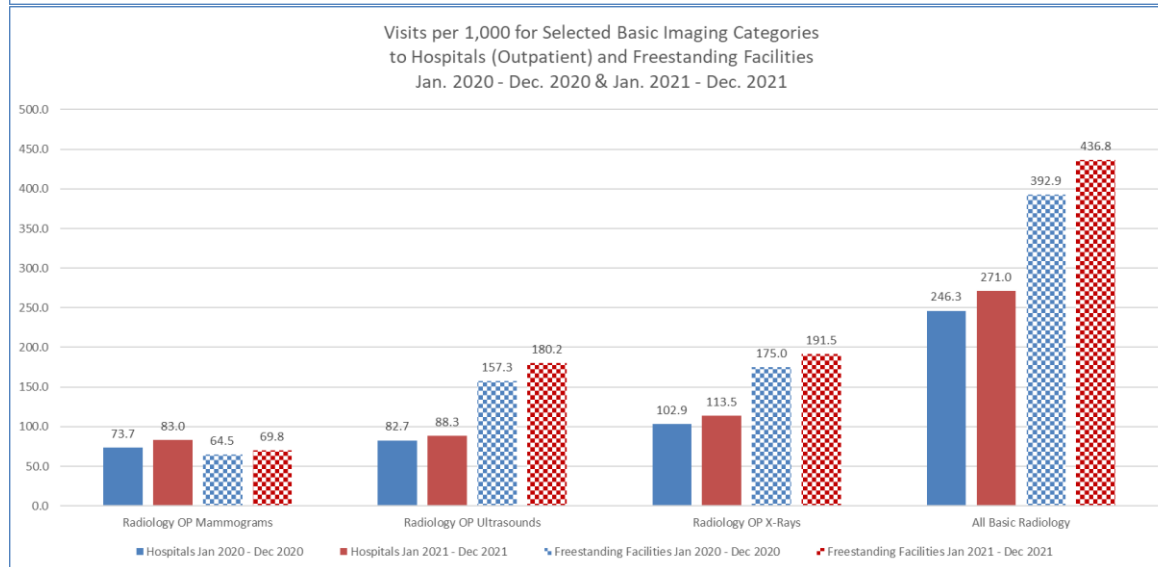
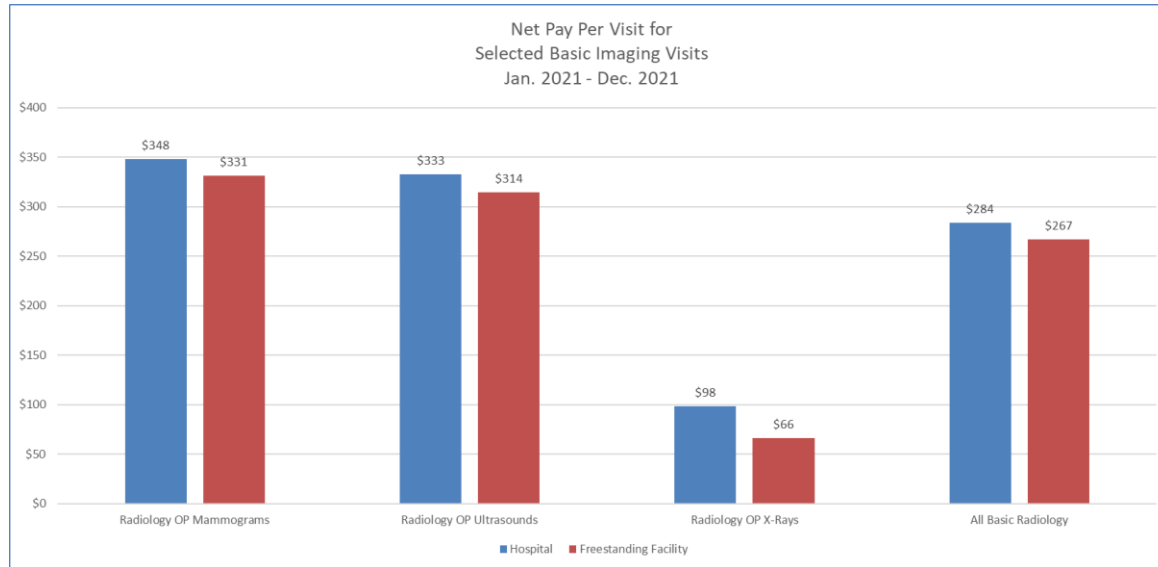
# Hospital Affiliated Outpatient and Freestanding Facility Basic Imaging Utilization and Costs



## Basic Imaging Utilization and Cost by Site of Service and Selected Service Categories

		Jan 20 – Dec 20		Jan 21 – Dec 21		Trend	
		Visits	Net Pay	Visits	Net Pay	Visits	Net Pay
Hospital (Outpatient Imaging)	Mammograms	7,373	\$2,442,869.75	8,270	\$2,879,461.04	12.2%	17.9%
	X-Rays	10,290	\$1,453,217.84	11,308	\$1,721,068.10	9.9%	18.4%
	Ultrasounds	8,272	\$2,600,230.14	8,800	\$2,926,689.36	6.4%	12.6%
	Other	1,120	\$73,972.99	1,289	\$126,863.07	15.1%	71.5%
	<b>Total</b>	<b>24,630</b>	<b>\$6,570,290.73</b>	<b>26,996</b>	<b>\$7,654,081.58</b>	<b>9.6%</b>	<b>16.5%</b>
Freestanding Facility	Mammograms	6,449	\$1,436,542.35	6,958	\$1,678,467.00	7.9%	16.8%
	X-Rays	17,496	\$921,933.32	19,077	\$1,122,662.14	9.0%	21.8%
	Ultrasounds	15,731	\$2,832,352.86	17,950	\$3,421,188.20	14.1%	20.8%
	Other	1,346	\$160,474.47	1,510	\$192,422.43	12.2%	19.9%
	<b>Total</b>	<b>39,285</b>	<b>\$5,351,303.00</b>	<b>43,513</b>	<b>\$6,414,739.77</b>	<b>10.8%</b>	<b>19.9%</b>





# Hospital Affiliated Labs and Preferred Labs Utilization and Costs

## Lab Services Utilization and Cost by Site of Service and Selected Service Categories

		Jan 2020 – Dec 2020		Jan 2021 – Dec 2021		Trend	
		Visits	Net Pay	Visits	Net Pay	Visits	Net Pay
Hospital (Outpatient Lab)	Chemistry	18,813	\$1,866,015	17,573	\$2,248,756	-6.6%	20.5%
	Hematology	11,121	\$400,449	11,530	\$456,785	3.7%	14.1%
	Immunology	3,511	\$413,497	4,411	\$511,495	25.6%	23.7%
	Microbiology	13,857	\$1,708,199	11,697	\$1,758,316	-15.6%	2.9%
	Other	8,153	\$375,981	9,375	\$332,398	15.0%	-11.6%
	Pathology	4,646	\$1,164,942	4,205	\$1,098,671	-9.5%	-5.7%
	Urinalysis	1,551	\$31,347	1,719	\$37,429	10.8%	19.4%
Preferred Lab	Chemistry	61,683	\$1,976,187	63,623	\$2,358,794	3.1%	19.4%
	Hematology	24,719	\$149,349	25,002	\$167,620	1.1%	12.2%
	Immunology	15,084	\$578,358	24,776	\$842,342	24.0%	45.6%
	Microbiology	29,981	\$1,860,857	38,075	\$2,379,669	27.0%	27.9%
	Other	1,086	\$30,552	1,096	\$6,056	0.9%	-80.2%
	Pathology	9,707	\$955,182	10,025	\$968,499	3.3%	1.4%
	Urinalysis	12,231	\$38,419	12,496	\$43,537	2.2%	13.3%

