

OEC Incremental Comparison Chart

.25% Incremental Increases

FY Ending	Expected				Total State Contributions	OPEB Prefund % of Payroll	% of Budget	OPEB Liability	OPEB Assets	OPEB	
	Budget	1% Carveout	Trust Deposit	PayGo						Unfunded Liability	% of Funded Status
2023	\$ 4,770.0	\$ 47.7	\$ 56.5	\$ 248.6	\$ 305.1	0.36%	6.40%	\$ 8,934.0	\$ 583.0	\$ 8,351.0	6.53%
2024	\$ 5,100.0	\$ 51.0	\$ 63.6	\$ 272.5	\$ 336.1	0.36%	6.59%	\$ 8,445.0	\$ 682.0	\$ 7,763.0	8.08%
2025	\$ 5,280.0	\$ 52.8	\$ 72.2	\$ 296.2	\$ 368.4	0.50%	6.98%	\$ 7,531.0	\$ 795.0	\$ 6,736.0	10.56%
2026	\$ 5,470.0	\$ 54.7	\$ 81.6	\$ 318.8	\$ 400.4	0.75%	7.32%	\$ 6,423.0	\$ 926.0	\$ 5,497.0	14.42%
2027	\$ 5,670.0	\$ 56.7	\$ 91.3	\$ 340.4	\$ 431.7	1.00%	7.61%	\$ 6,722.0	\$ 1,075.0	\$ 5,647.0	15.99%
2028	\$ 5,870.0	\$ 58.7	\$ 101.6	\$ 362.0	\$ 463.6	1.25%	7.90%	\$ 7,031.0	\$ 1,245.0	\$ 5,786.0	17.71%
2029	\$ 6,090.0	\$ 60.9	\$ 112.6	\$ 383.8	\$ 496.4	1.50%	8.15%	\$ 7,351.0	\$ 1,437.0	\$ 5,914.0	19.55%
2030	\$ 6,300.0	\$ 63.0	\$ 124.1	\$ 407.1	\$ 531.2	1.75%	8.43%	\$ 7,682.0	\$ 1,654.0	\$ 6,028.0	21.53%
2031	\$ 6,530.0	\$ 65.3	\$ 136.1	\$ 431.3	\$ 567.4	2.00%	8.69%	\$ 8,024.0	\$ 1,898.0	\$ 6,126.0	23.65%
2032	\$ 6,760.0	\$ 67.6	\$ 149.0	\$ 455.5	\$ 604.5	2.25%	8.94%	\$ 8,377.0	\$ 2,172.0	\$ 6,205.0	25.93%
2033	\$ 7,010.0	\$ 70.1	\$ 162.4	\$ 481.4	\$ 643.8	2.50%	9.18%	\$ 8,741.0	\$ 2,478.0	\$ 6,263.0	28.35%
2034	\$ 7,270.0	\$ 72.7	\$ 176.7	\$ 503.0	\$ 679.7	2.75%	9.35%	\$ 9,115.0	\$ 2,820.0	\$ 6,295.0	30.94%
2035	\$ 7,520.0	\$ 75.2	\$ 191.5	\$ 525.6	\$ 717.1	3.00%	9.54%	\$ 9,505.0	\$ 3,200.0	\$ 6,305.0	33.67%
2036	\$ 7,800.0	\$ 78.0	\$ 207.3	\$ 547.5	\$ 754.8	3.25%	9.68%	\$ 9,910.0	\$ 3,622.0	\$ 6,288.0	36.55%
2037	\$ 8,080.0	\$ 80.8	\$ 223.9	\$ 570.2	\$ 794.1	3.50%	9.83%	\$ 10,332.0	\$ 4,090.0	\$ 6,242.0	39.59%
2038	\$ 8,360.0	\$ 83.6	\$ 241.3	\$ 592.7	\$ 834.0	3.75%	9.98%	\$ 10,774.0	\$ 4,607.0	\$ 6,167.0	42.76%
2039	\$ 8,670.0	\$ 86.7	\$ 259.6	\$ 616.4	\$ 876.0	4.00%	10.10%	\$ 11,236.0	\$ 5,179.0	\$ 6,057.0	46.09%
2040	\$ 8,980.0	\$ 89.8	\$ 278.8	\$ 640.8	\$ 919.6	4.25%	10.24%	\$ 11,720.0	\$ 5,810.0	\$ 5,910.0	49.57%
2041	\$ 9,310.0	\$ 93.1	\$ 299.0	\$ 665.9	\$ 964.9	4.50%	10.36%	\$ 12,227.0	\$ 6,505.0	\$ 5,722.0	53.20%
2042	\$ 9,640.0	\$ 96.4	\$ 320.2	\$ 695.0	\$ 1,015.2	4.75%	10.53%	\$ 12,760.0	\$ 7,270.0	\$ 5,490.0	56.97%
2043	\$ 9,990.0	\$ 99.9	\$ 342.5	\$ 720.7	\$ 1,063.2	5.00%	10.64%	\$ 13,317.0	\$ 8,110.0	\$ 5,207.0	60.90%
2044	\$ 10,350.0	\$ 103.5	\$ 365.9	\$ 745.5	\$ 1,111.4	5.25%	10.74%	\$ 13,904.0	\$ 9,032.0	\$ 4,872.0	64.96%
2045	\$ 10,720.0	\$ 107.2	\$ 251.2	\$ 772.9	\$ 1,024.1	5.50%	9.55%	\$ 14,526.0	\$ 10,043.0	\$ 4,483.0	69.14%
2046	\$ 11,100.0		\$ (165.9)	\$ 797.9	\$ 632.0		5.69%	\$ 15,184.0	\$ 11,006.0	\$ 4,178.0	72.48%
2047	\$ 11,510.0		\$ (172.3)	\$ 825.8	\$ 653.5		5.68%	\$ 15,885.0	\$ 11,604.0	\$ 4,281.0	73.05%
2048	\$ 11,920.0		\$ (178.6)	\$ 854.6	\$ 676.0		5.67%	\$ 16,629.0	\$ 12,238.0	\$ 4,391.0	73.59%
2049	\$ 12,350.0		\$ (182.5)	\$ 882.3	\$ 699.8		5.67%	\$ 17,422.0	\$ 12,910.0	\$ 4,512.0	74.10%
2050	\$ 12,790.0		\$ (184.9)	\$ 909.7	\$ 724.8		5.67%	\$ 18,270.0	\$ 13,625.0	\$ 4,645.0	74.58%
2051	\$ 13,250.0		\$ (185.4)	\$ 936.7	\$ 751.3		5.67%	\$ 19,178.0	\$ 14,387.0	\$ 4,791.0	75.02%
2052	\$ 13,730.0		\$ (184.3)	\$ 963.7	\$ 779.4		5.68%	\$ 20,154.0	\$ 15,203.0	\$ 4,951.0	75.43%
2053	\$ 14,220.0		\$ (181.5)	\$ 990.7	\$ 809.2		5.69%	\$ 21,206.0	\$ 16,076.0	\$ 5,130.0	75.81%

OEC Incremental Comparison Chart

.50% Incremental Increases

FY Ending	Expected Budget	1% Carveout	Trust Deposit	PayGo	Total State Contributions	OPEB Prefund % of Payroll	% of Budget	OPEB Liability	OPEB Assets	OPEB Unfunded Liability	% of Funded Status
2023	\$ 4,770.0	\$ 47.7	\$ 56.5	\$ 248.6	\$ 305.1	0.36%	6.40%	\$ 8,934.0	\$ 583.0	\$ 8,351.0	6.53%
2024	\$ 5,100.0	\$ 51.0	\$ 63.6	\$ 272.5	\$ 336.1	0.36%	6.59%	\$ 7,359.0	\$ 682.0	\$ 6,677.0	9.27%
2025	\$ 5,280.0	\$ 52.8	\$ 78.7	\$ 296.2	\$ 374.9	0.50%	7.10%	\$ 6,130.0	\$ 795.0	\$ 5,335.0	12.97%
2026	\$ 5,470.0	\$ 54.7	\$ 95.0	\$ 318.8	\$ 413.8	1.00%	7.56%	\$ 6,423.0	\$ 933.0	\$ 5,490.0	14.53%
2027	\$ 5,670.0	\$ 56.7	\$ 112.1	\$ 340.4	\$ 452.5	1.50%	7.98%	\$ 6,722.0	\$ 1,096.0	\$ 5,626.0	16.30%
2028	\$ 5,870.0	\$ 58.7	\$ 130.2	\$ 362.0	\$ 492.2	2.00%	8.39%	\$ 7,031.0	\$ 1,289.0	\$ 5,742.0	18.33%
2029	\$ 6,090.0	\$ 60.9	\$ 149.5	\$ 383.8	\$ 533.3	2.50%	8.76%	\$ 7,351.0	\$ 1,514.0	\$ 5,837.0	20.60%
2030	\$ 6,300.0	\$ 63.0	\$ 169.6	\$ 407.1	\$ 576.7	3.00%	9.15%	\$ 7,682.0	\$ 1,774.0	\$ 5,908.0	23.09%
2031	\$ 6,530.0	\$ 65.3	\$ 191.2	\$ 431.3	\$ 622.5	3.50%	9.53%	\$ 8,024.0	\$ 2,074.0	\$ 5,950.0	25.85%
2032	\$ 6,760.0	\$ 67.6	\$ 214.0	\$ 455.5	\$ 669.5	4.00%	9.90%	\$ 8,377.0	\$ 2,417.0	\$ 5,960.0	28.85%
2033	\$ 7,010.0	\$ 70.1	\$ 237.9	\$ 481.4	\$ 719.3	4.50%	10.26%	\$ 8,740.0	\$ 2,807.0	\$ 5,933.0	32.12%
2034	\$ 7,270.0	\$ 72.7	\$ 263.3	\$ 503.0	\$ 766.3	5.00%	10.54%	\$ 9,114.0	\$ 3,250.0	\$ 5,864.0	35.66%
2035	\$ 7,520.0	\$ 75.2	\$ 289.9	\$ 525.6	\$ 815.5	5.50%	10.84%	\$ 9,504.0	\$ 3,750.0	\$ 5,754.0	39.46%
2036	\$ 7,800.0	\$ 78.0	\$ 318.1	\$ 547.5	\$ 865.6	6.00%	11.10%	\$ 9,908.0	\$ 4,312.0	\$ 5,596.0	43.52%
2037	\$ 8,080.0	\$ 80.8	\$ 347.8	\$ 570.2	\$ 918.0	6.50%	11.36%	\$ 10,331.0	\$ 4,943.0	\$ 5,388.0	47.85%
2038	\$ 8,360.0	\$ 83.6	\$ 379.1	\$ 592.7	\$ 971.8	7.00%	11.62%	\$ 10,772.0	\$ 5,649.0	\$ 5,123.0	52.44%
2039	\$ 8,670.0	\$ 86.7	\$ 412.0	\$ 616.4	\$ 1,028.4	7.50%	11.86%	\$ 11,233.0	\$ 6,436.0	\$ 4,797.0	57.30%
2040	\$ 8,980.0	\$ 89.8	\$ 446.7	\$ 640.8	\$ 1,087.5	8.00%	12.11%	\$ 11,717.0	\$ 7,313.0	\$ 4,404.0	62.41%
2041	\$ 9,310.0	\$ 93.1	\$ 365.4	\$ 665.9	\$ 1,031.3	8.50%	11.08%	\$ 12,224.0	\$ 8,287.0	\$ 3,937.0	67.79%
2042	\$ 9,640.0		\$ (157.4)	\$ 695.0	\$ 537.6		5.58%	\$ 12,757.0	\$ 9,245.0	\$ 3,512.0	72.47%
2043	\$ 9,990.0		\$ (165.6)	\$ 720.7	\$ 555.1		5.56%	\$ 13,313.0	\$ 9,729.0	\$ 3,584.0	73.08%
2044	\$ 10,350.0		\$ (172.0)	\$ 745.5	\$ 573.5		5.54%	\$ 13,900.0	\$ 10,239.0	\$ 3,661.0	73.66%
2045	\$ 10,720.0		\$ (180.2)	\$ 772.9	\$ 592.7		5.53%	\$ 14,522.0	\$ 10,778.0	\$ 3,744.0	74.22%
2046	\$ 11,100.0		\$ (185.1)	\$ 797.9	\$ 612.8		5.52%	\$ 15,179.0	\$ 11,346.0	\$ 3,833.0	74.75%
2047	\$ 11,510.0		\$ (191.8)	\$ 825.8	\$ 634.0		5.51%	\$ 15,879.0	\$ 11,948.0	\$ 3,931.0	75.24%
2048	\$ 11,920.0		\$ (198.3)	\$ 854.6	\$ 656.3		5.51%	\$ 16,624.0	\$ 12,586.0	\$ 4,038.0	75.71%
2049	\$ 12,350.0		\$ (202.5)	\$ 882.3	\$ 679.8		5.50%	\$ 17,416.0	\$ 13,262.0	\$ 4,154.0	76.15%
2050	\$ 12,790.0		\$ (205.1)	\$ 909.7	\$ 704.6		5.51%	\$ 18,263.0	\$ 13,981.0	\$ 4,282.0	76.55%
2051	\$ 13,250.0		\$ (205.9)	\$ 936.7	\$ 730.8		5.52%	\$ 19,170.0	\$ 14,747.0	\$ 4,423.0	76.93%
2052	\$ 13,730.0		\$ (205.1)	\$ 963.7	\$ 758.6		5.53%	\$ 20,146.0	\$ 15,567.0	\$ 4,579.0	77.27%
2053	\$ 14,220.0		\$ (202.6)	\$ 990.7	\$ 788.1		5.54%	\$ 21,197.0	\$ 16,444.0	\$ 4,753.0	77.58%