



State of Delaware

Group Health Insurance

FY 2025, 2nd Quarter

Net Payments, Utilization and Trends from Incurred Claims

May 2025

Notable Trends

Based on incurred claims from January 2024 – December 2024 compared to incurred claims from January 2023 – December 2023¹:

- On a per member per month (PMPM) basis, net medical and drug payments increased by 9.1% from \$724 to \$790 for the active employee and early retiree population (page 4). The overall PMPM trend for medical and drug spend including Medicare retirees was 8.6% (page 3).
- Among active employees and early retirees net payments for prescription drugs increased by 22.1% (page 4).
- Among the top clinical conditions (page 5), there were large increases in total net payments and PMPM trend for spinal and back disorders (\$3.9 million increase; 20.3% trend PMPM), newborns (\$2.7 million increase, 15.1% trend PMPY) and breast cancer (\$2.2 million increase; 14.1% trend PMPM).
- Facility outpatient payments contributed significantly to trend (9.2% PEPM trend and an increase of over \$27 million). A large portion of the increase was due to facility payment for outpatient surgeries, emergency room visits and specialty drugs despite decreases in utilization for these service categories (Page 16).

¹Report covers Delaware payroll groups which include Merit Employees, Merit Retirees, Medicare Retirees, Public Education and Higher Education. Participating groups and the University of Delaware are excluded. Reported payment totals, PMPM and PEPM include a completion factor that estimates payments beyond the three months runout period for incurred claims.

Due to a change in how payment information is recorded in claims data, a change in EGWP payment reporting from Express Scripts to CVS impacts both net payments for prescription drugs and overall trend, as well as episodes of care. Prescription drug payments were previously recorded as only as net “plan” payments for EGWP prescription drugs under Express Scripts. CVS reports a portion of prescription drug payments for EGWP as third-party payments. Medical and Rx Trend for the Active Employee and Early Retiree Population only follows on page 3. For the balance of the report, Medicare Retirees are included, as most of the tables and graphs are based on medical payments.

Net Payments Summary (Includes Medicare Retiree Population)

Total Net Payments

	Jan 2023 - Dec 2023	Jan 2024 - Dec 2024	Trend
Total Medical and Rx	\$915,750,736	\$1,015,983,451	10.9%
Total Medical and Rx PMPM	\$608.15	\$660.73	8.6%

Medical and Rx Net Payments for Members and High-Cost Claimants²

	Jan 2023 - Dec 2023		Jan 2024 - Dec 2024		Trend	
	Net Pay Med {Cmpl}	Net Pay Rx {Cmpl}	Net Pay Med {Cmpl}	Net Pay Rx {Cmpl}	Net Pay Med	Net Pay Rx
All Members	\$708,815,692	\$203,103,210	\$765,605,717	\$246,119,912	8.0%	21.2%
HCCs	\$212,670,879	\$48,341,427	\$231,871,234	\$53,667,502	9.0%	11.0%
Members excluding HCCs	\$496,144,812	\$154,761,783	\$533,734,483	\$192,452,410	7.6%	24.4%

² High-Cost Claimants (HCCs) are claimants with over \$100,000 total claims for the respective time periods.

Net Payments Summary (Excludes Medicare Retiree Population)

Total Net Payments

	Jan 2023 - Dec 2023	Jan 2024 - Dec 2024	Trend
Total Medical and Rx	\$828,772,364	\$925,069,819	11.6%
Total Medical and Rx PMPM	\$724.26	\$790.26	9.1%

Medical and Rx Net Payments for Members and High-Cost Claimants

	Jan 2023 - Dec 2023		Jan 2024 - Dec 2024		Trend	
	Net Pay Med {Cmpl}	Net Pay Rx {Cmpl}	Net Pay Med {Cmpl}	Net Pay Rx {Cmpl}	Net Pay Med	Net Pay Rx
All Members	\$630,396,472	\$195,209,075	\$683,188,581	\$238,346,858	8.4%	22.1%
HCCs	\$206,418,297	\$47,365,443	\$227,250,519	\$53,038,102	10.1%	12.0%
Members excluding HCCs	\$423,978,175	\$147,843,632	\$455,938,062	\$185,308,756	7.5%	25.3%

Top Clinical Conditions by Net Payments

Rank Current	Rank Previous	MarketScan Rank	Clinical Condition	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			PMPM Trend
				Patients	Net Pay Med	PMPM	Patients	Net Pay Med	PMPM	
1	1	1	Prevent/Admin Hlth Encounters	82,511	\$38,769,850	\$25.75	85,660	\$42,472,288	\$27.62	7.3%
2	2	2	Signs/Symptoms/Oth Cond, NEC	42,710	\$33,691,272	\$22.37	44,263	\$36,936,732	\$24.02	7.4%
3	3	5	Chemotherapy Encounters	649	\$28,764,797	\$19.10	690	\$30,680,017	\$19.95	4.4%
4	4	3	Pregnancy without Delivery	2,311	\$24,722,571	\$16.42	2,323	\$26,988,712	\$17.55	6.9%
5	7	8	Spinal/Back Disord, Low Back	16,145	\$17,537,135	\$11.65	16,762	\$21,536,637	\$14.01	20.3%
6	6	4	Arthropathies/Joint Disord NEC	30,471	\$19,018,348	\$12.63	31,412	\$20,270,662	\$13.18	4.4%
7	5	6	Osteoarthritis	14,821	\$20,676,835	\$13.73	15,048	\$20,082,951	\$13.06	-4.9%
8	9	10	Newborns, w/wo Complication	1,116	\$15,841,825	\$10.52	1,009	\$18,626,335	\$12.11	15.1%
9	8	7	Gastroint Disord, NEC	15,371	\$16,363,809	\$10.87	15,866	\$17,755,959	\$11.55	6.3%
10	11	11	Respiratory Disord, NEC	16,124	\$14,698,746	\$9.76	16,154	\$16,777,024	\$10.91	11.8%
11	12	17	Cancer - Breast	1,768	\$13,431,840	\$8.92	1,857	\$15,647,345	\$10.18	14.1%
12	10	14	Cardiac Arrhythmias	7,555	\$15,311,010	\$10.17	8,090	\$13,854,701	\$9.01	-11.4%
13	15	19	Diabetes	18,089	\$11,032,606	\$7.33	19,215	\$12,122,985	\$7.88	7.6%
14	13	9	Infections, NEC	20,431	\$12,753,058	\$8.47	17,625	\$11,995,589	\$7.80	-7.9%
15	17	13	Mental Hlth - Oth Disord, NEC	13,103	\$10,283,433	\$6.83	13,890	\$11,660,431	\$7.58	11.0%
16	18	21	Renal Function Failure	4,389	\$10,122,650	\$6.72	4,764	\$11,191,719	\$7.28	8.3%
17	14	12	Coronary Artery Disease	5,699	\$11,861,355	\$7.88	6,029	\$10,887,473	\$7.08	-10.1%
18	22	20	Neurological Disorders, NEC	8,508	\$9,187,050	\$6.10	9,031	\$10,765,113	\$7.00	14.7%
19	26	31	Cerebrovascular Disease	4,803	\$8,256,687	\$5.48	5,098	\$10,254,017	\$6.67	21.6%
20	20	18	Spinal/Back Disord, Ex Low	11,574	\$9,885,072	\$6.56	11,684	\$9,896,498	\$6.44	-2.0%
21	23	16	Infections - ENT Ex Otitis Med	27,877	\$8,750,526	\$5.81	28,289	\$9,853,620	\$6.41	10.3%
22	16	15	Condition Rel to Tx - Med/Surg	3,234	\$10,414,726	\$6.92	3,127	\$9,515,919	\$6.19	-10.5%
23	19	25	Cardiovasc Disord, NEC	12,476	\$9,970,164	\$6.62	13,097	\$9,404,122	\$6.12	-7.6%
24	25	22	Mental Hlth - Depression	8,412	\$8,258,201	\$5.48	8,643	\$8,994,858	\$5.85	6.7%
25	30	30	Mental Hlth - Substance Abuse	1,913	\$6,963,229	\$4.62	1,951	\$8,767,427	\$5.70	23.3%

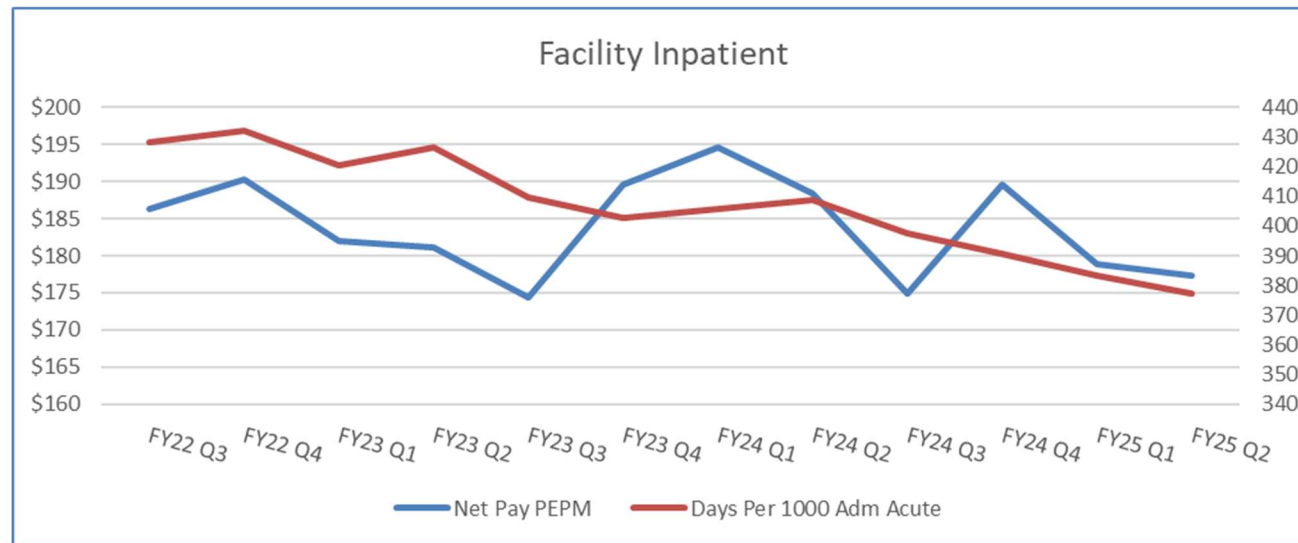
Top Episodes, Clinical Conditions and Service Subcategories

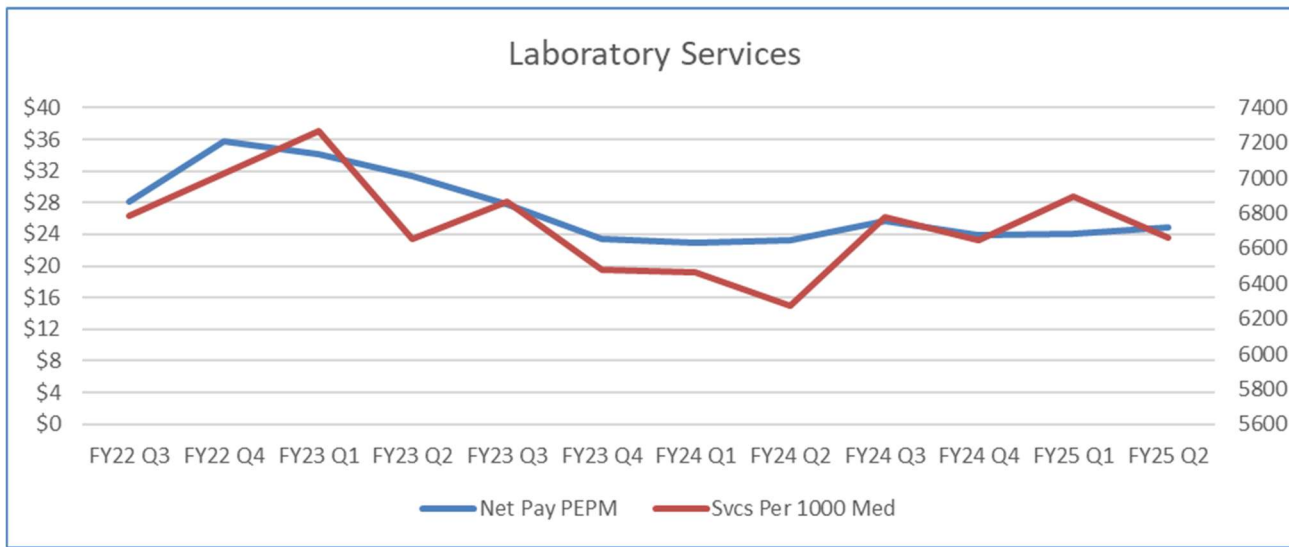
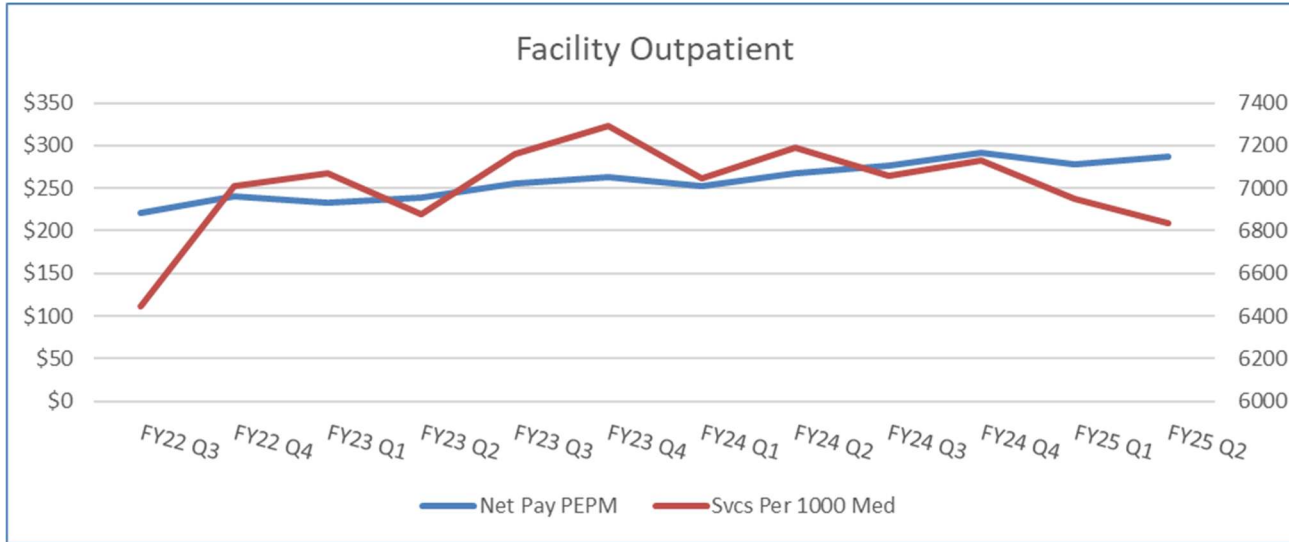
Episode	Jan 2023 - Dec 2023		Jan 2024 - Dec 2024	
	Net Pay	% of Total Payments for Episodes	Net Pay	% of Total Payments for Episodes
Encounter for Preventive Health Services	\$47,611,808	5.5%	\$45,764,065	5.6%
Diabetes Mellitus Type 2	\$41,032,136	4.8%	\$36,540,857	4.5%
Neoplasm, Malignant: Breast, Female	\$25,251,715	2.9%	\$21,933,542	2.7%
Psoriasis Vulgaris	\$19,634,781	2.3%	\$16,747,238	2.0%
Overweight and Obesity	\$11,625,669	1.4%	\$16,308,584	2.0%
Osteoarthritis, Except Spine	\$20,713,801	2.4%	\$16,126,094	2.0%
Essential Hypertension, Chronic Maintenance	\$18,134,538	2.1%	\$14,220,065	1.7%
Delivery, Vaginal	\$15,353,604	1.8%	\$12,557,310	1.5%
Arrhythmias	\$12,703,045	1.5%	\$12,033,156	1.5%
Other Arthropathies, Bone and Joint Disorders	\$11,296,647	1.3%	\$11,566,891	1.4%

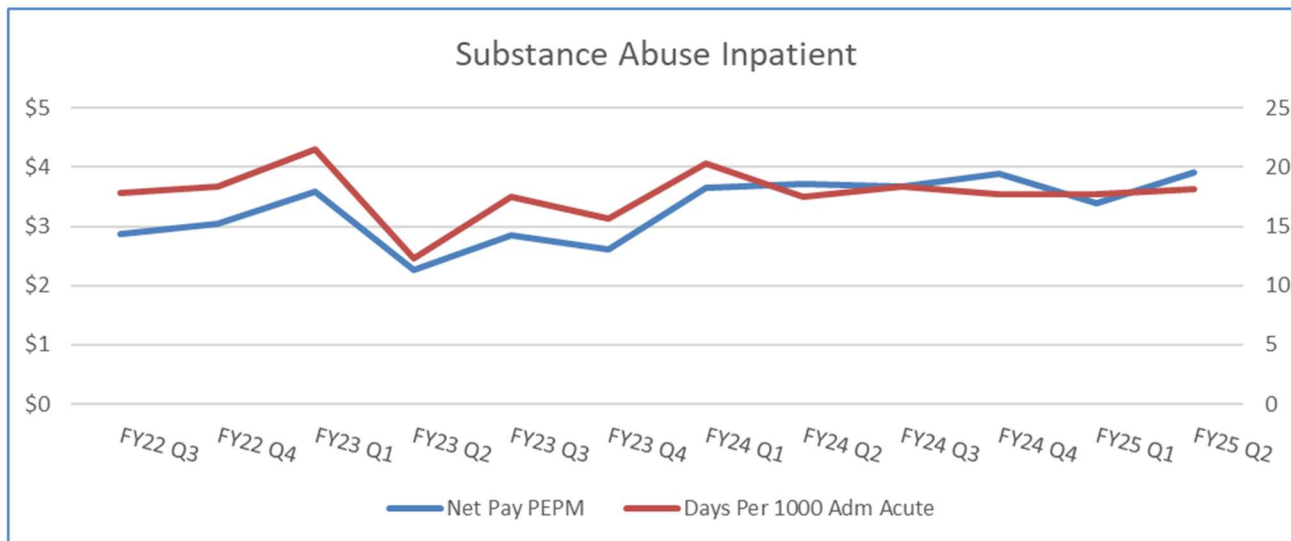
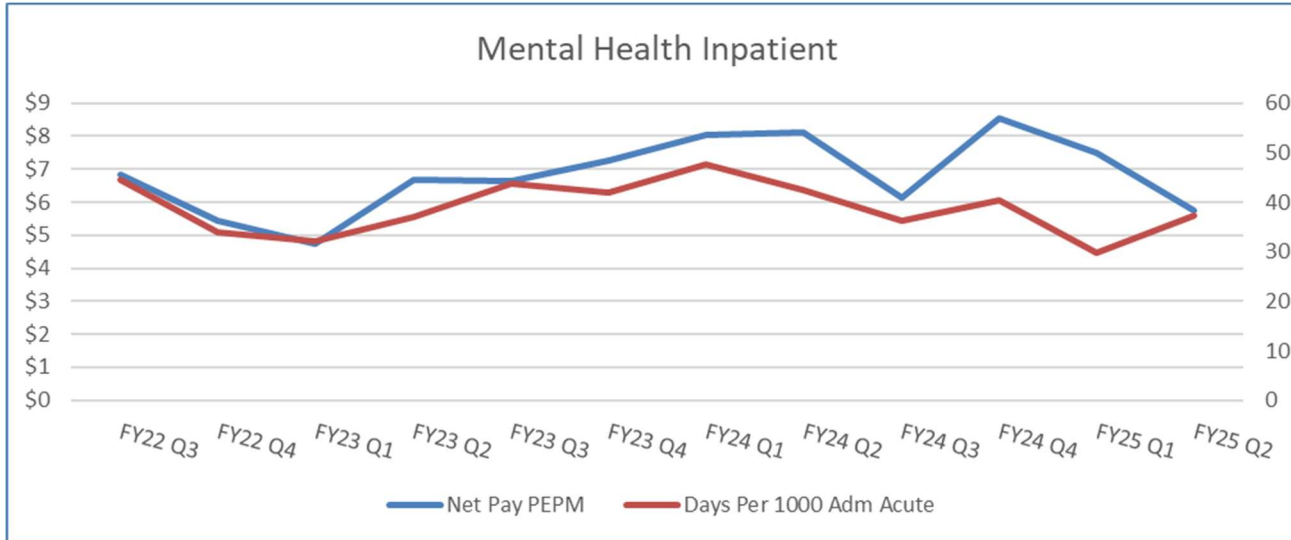
Clinical Condition	Jan 2023 - Dec 2023		Jan 2024 - Dec 2024	
	Net Pay	% of Total Payments for Clinical Condition	Net Pay	% of Total Payments for Clinical Conditions
Prevent/Admin Hlth Encounters	\$38,769,890	5.4%	\$42,472,372	5.5%
Signs/Symptoms/Oth Cond, NEC	\$33,696,665	4.7%	\$36,937,949	4.8%
Chemotherapy Encounters	\$28,764,797	4.0%	\$30,680,017	4.0%
Pregnancy without Delivery	\$24,722,571	3.5%	\$26,988,712	3.5%
Spinal/Back Disord, Low Back	\$17,537,135	2.5%	\$21,536,637	2.8%
Arthropathies/Joint Disord NEC	\$19,018,348	2.7%	\$20,270,662	2.6%
Osteoarthritis	\$20,676,835	2.9%	\$20,082,951	2.6%
Newborns, w/wo Complication	\$15,841,825	2.2%	\$18,626,335	2.4%
Gastroint Disord, NEC	\$16,363,809	2.3%	\$17,755,959	2.3%
Respiratory Disord, NEC	\$14,698,746	2.1%	\$16,777,024	2.2%

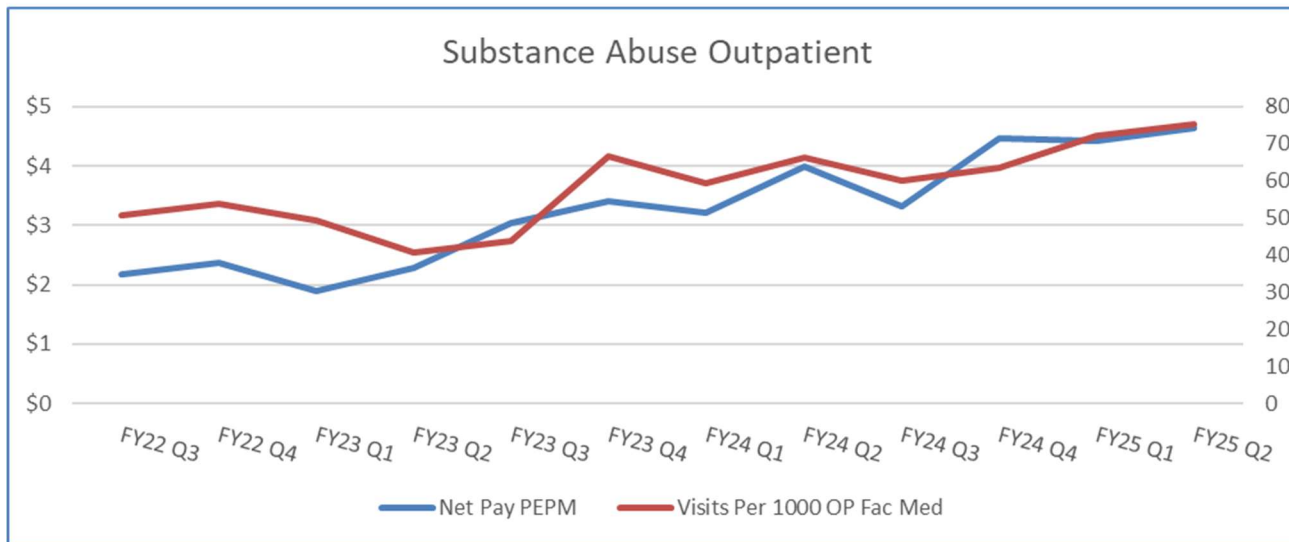
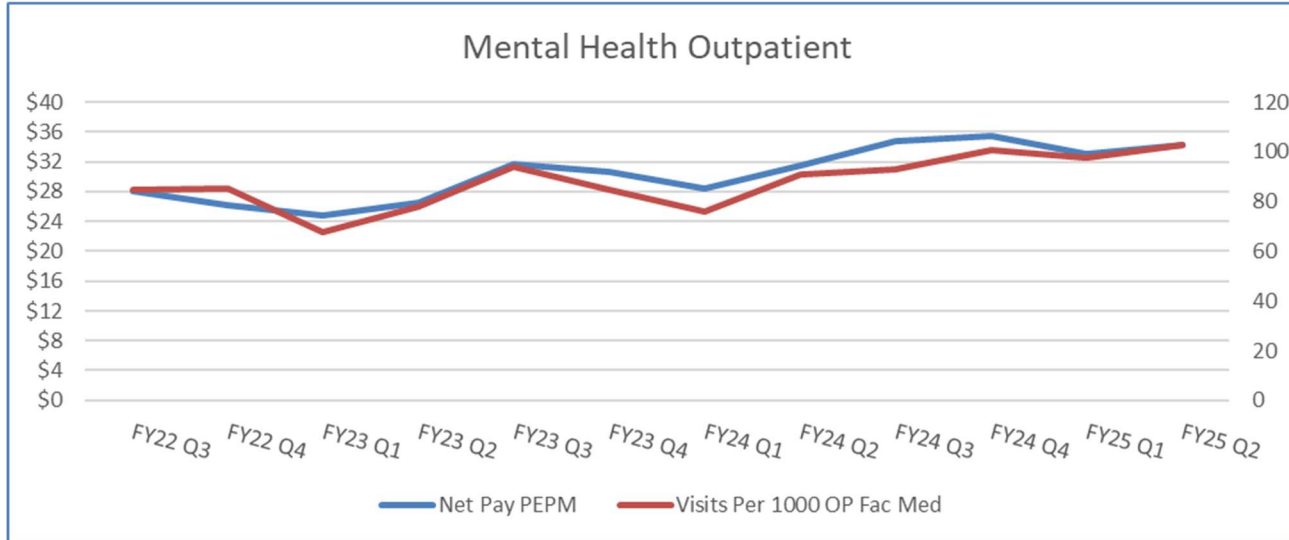
Service Subcategory	Jan 2023 - Dec 2023		Jan 2024 - Dec 2024	
	Jan 2023 - Dec 2023	Jan 2024 - Dec 2024	Jan 2023 - Dec 2023	% of Total Payments for Service Subcategory
Non-Specialty Drugs Retail	\$92,944,840	10.1%	\$127,338,936	12.5%
Facility OP Procedures	\$108,296,979	11.8%	\$116,897,147	11.5%
Specialty Drugs Mail Order	\$57,128,914	6.2%	\$62,709,349	6.2%
Facility OP ER	\$50,727,451	5.5%	\$58,692,799	5.8%
Facility OP Specialty Drugs	\$37,913,847	4.1%	\$45,941,882	4.5%
Specialty Drugs Retail	\$41,075,310	4.5%	\$43,670,971	4.3%
Professional OP Specialty Drugs	\$34,470,716	3.8%	\$36,718,126	3.6%
Facility IP Medical Room and Board	\$22,614,057	2.5%	\$21,636,403	2.1%
Physician Non-Specialty OP Office Visits	\$20,031,752	2.2%	\$20,771,819	2.0%
Physician Specialty OP Office Visits	\$18,767,600	2.0%	\$20,334,412	2.0%

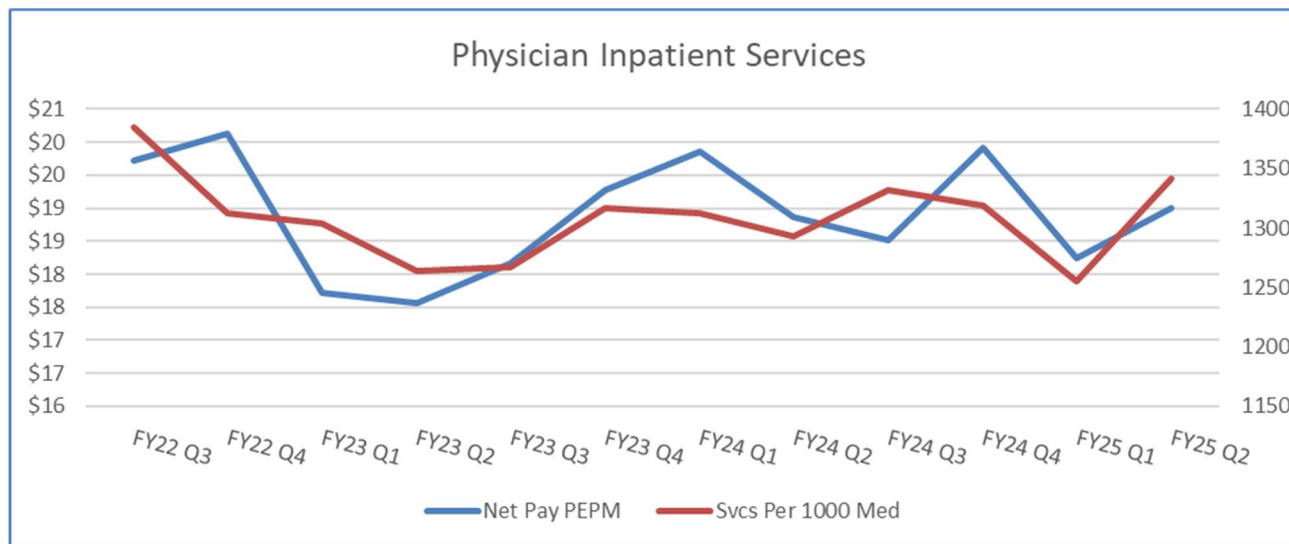
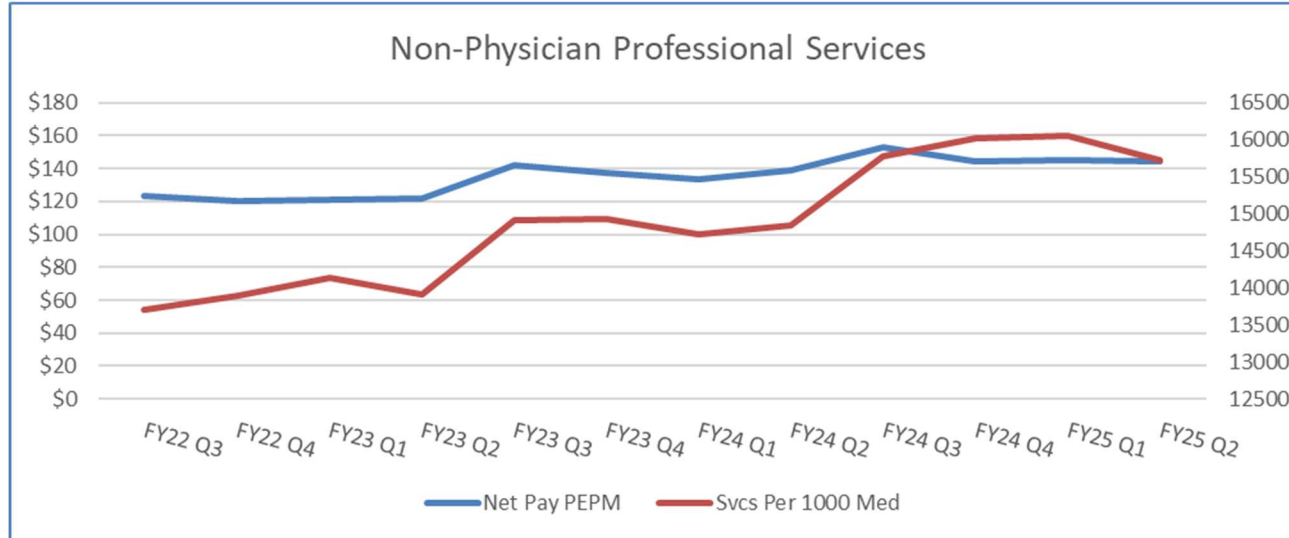
Net Pay Per Employee Per Month (PEPM) and Utilization Trends by Service Category for Last 12 Quarters

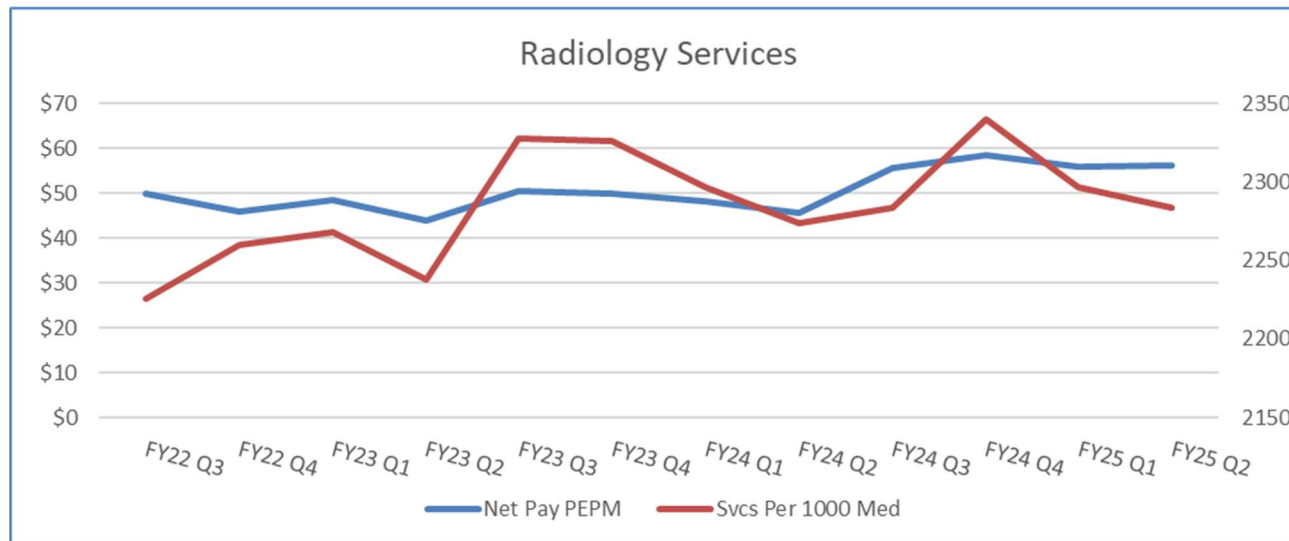
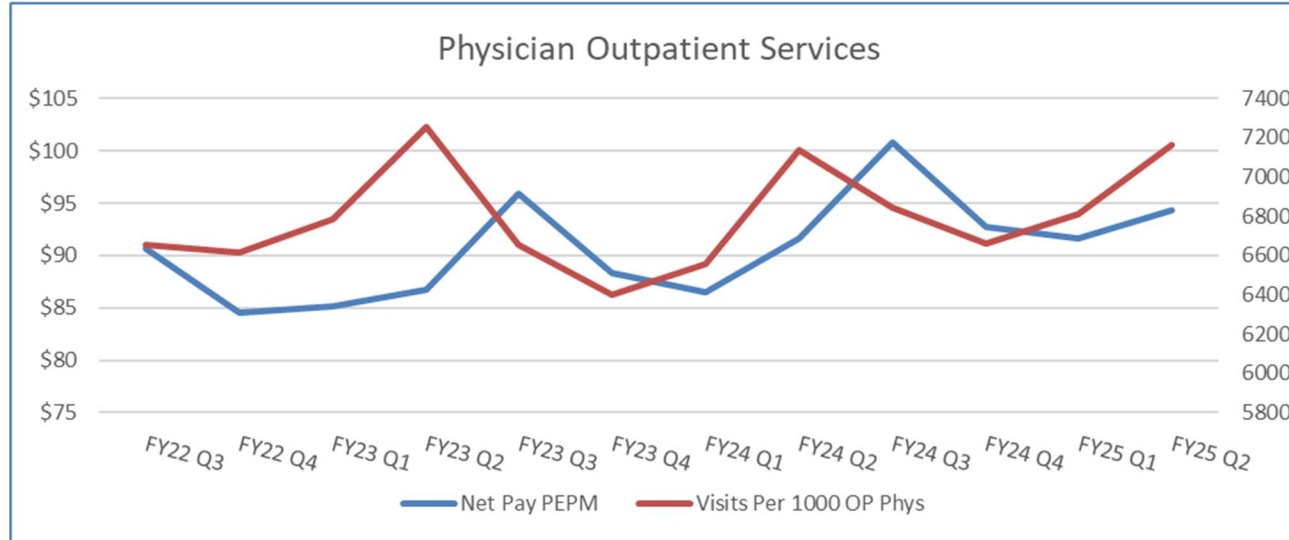












Service Category Net Pay Summary

Net Payments Trends for Service Category Groups

Service Category Group	Jan 2023 - Dec 2023		Jan 2024 - Dec 2024		Trend PEPM
	Net Pay Med	Net Pay PEPM Med	Net Pay Med	Net Pay PEPM Med	
Facility Outpatient	\$226,491,217	\$259.28	\$253,905,949	\$283.25	9.2%
Facility Inpatient	\$163,140,271	\$186.76	\$161,436,533	\$180.10	-3.6%
Other Professional Services	\$120,665,214	\$138.13	\$131,372,358	\$146.56	6.1%
Physician Outpatient	\$79,127,539	\$90.58	\$85,048,909	\$94.88	4.7%
Radiology Outpatient	\$42,469,807	\$48.62	\$50,668,492	\$56.52	16.3%
MHSA	\$39,053,993	\$44.71	\$44,153,702	\$49.26	10.2%
Laboratory Outpatient	\$21,233,039	\$24.31	\$22,060,508	\$24.61	1.2%
Physician Inpatient	\$16,634,613	\$19.04	\$16,959,265	\$18.92	-0.6%

Service Category Detail by Net Payments and Utilization

Facility Inpatient - Total

Facility Inpatient Service Category	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Medical	236.6	\$63,929,382	\$73.18	231.4	\$62,744,883	\$70.00	-2.2%	-4.4%
Facility Inpatient Surgical	123.9	\$65,219,851	\$74.66	113.2	\$62,428,349	\$69.64	-8.7%	-6.7%
Facility Inpatient Maternity	46.2	\$29,244,115	\$33.48	42.6	\$31,068,187	\$34.66	-7.9%	3.5%
Facility Inpatient Long Term Care		\$4,680,441	\$5.36		\$5,119,257	\$5.71		6.6%
Facility Inpatient Non Acute		\$66,482	\$0.08		\$75,858	\$0.08		11.2%

Facility Inpatient – Aetna CDH

Facility Inpatient Service Category	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Surgical	58.7	\$4,441,670	\$106.15	28.9	\$3,543,742	\$77.97	-50.7%	-26.5%
Facility Inpatient Medical	83.3	\$5,255,890	\$125.60	76.0	\$4,319,958	\$95.05	-8.8%	-24.3%
Facility Inpatient Maternity	60.2	\$2,837,611	\$67.81	40.9	\$2,278,770	\$50.14	-32.1%	-26.1%
Facility Inpatient Long Term Care		\$76,956	\$1.84		\$35,015	\$0.77		-58.1%
Facility Inpatient Non Acute		\$42,812	\$1.02		\$30,555	\$0.67		-34.3%

Facility Inpatient – Aetna HMO

Facility Inpatient Service Category	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Surgical	46.2	\$10,646,076	\$105.69	38.4	\$10,321,021	\$103.59	-16.8%	-2.0%
Facility Inpatient Medical	83.2	\$12,344,357	\$122.55	73.0	\$12,228,525	\$122.74	-12.3%	0.2%
Facility Inpatient Maternity	33.7	\$4,213,365	\$41.83	41.1	\$5,264,202	\$52.84	21.8%	26.3%
Facility Inpatient Long Term Care		\$111,604	\$1.11		\$151,513	\$1.52		37.3%
Facility Inpatient Non Acute		\$23,670	\$0.23		\$45,303	\$0.45		93.5%

Facility Inpatient – Highmark FSB

Facility Inpatient Service Category	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Surgical	50.9	\$2,889,109	\$62.18	53.7	\$3,794,940	\$70.79	5.5%	13.8%
Facility Inpatient Medical	72.7	\$4,075,760	\$87.71	65.8	\$2,565,518	\$47.85	-9.5%	-45.4%
Facility Inpatient Maternity	79.2	\$2,302,054	\$49.54	62.2	\$2,429,060	\$45.31	-21.5%	-8.5%
Facility Inpatient Long Term Care		\$43,358	\$0.93		\$210,775	\$3.93		321.3%

Facility Inpatient – Highmark PPO

Facility Inpatient Service Category	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Surgical	71.7	\$44,778,877	\$132.64	58.8	\$42,336,739	\$122.64	-18.0%	-7.5%
Facility Inpatient Medical	107.5	\$35,845,827	\$106.18	101.6	\$37,599,124	\$108.91	-5.5%	2.6%
Facility Inpatient Maternity	65.9	\$19,891,086	\$58.92	60.4	\$21,096,154	\$61.11	-8.4%	3.7%
Facility Inpatient Long Term Care		\$255,075	\$0.76		\$543,739	\$1.58		108.5%

Facility Outpatient – Total

Facility Outpatient Service Category	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,897.1	\$108,296,979	\$123.97	1,811.3	\$116,897,147	\$130.41	-4.5%	5.2%
Facility Outpatient ER	2,185.6	\$50,727,451	\$58.07	2,136.5	\$58,692,799	\$65.48	-2.2%	12.8%
Facility Outpatient Specialty Drugs	254.1	\$37,913,847	\$43.40	253.8	\$45,941,882	\$51.25	-0.1%	18.1%
Facility Outpatient Diagnostic Services	224.4	\$10,993,655	\$12.59	225.4	\$11,839,724	\$13.21	0.4%	5.0%
Facility Outpatient Dialysis	252.9	\$6,032,757	\$6.91	248.0	\$7,173,806	\$8.00	-1.9%	15.9%
Facility Outpatient Other	481.3	\$5,197,748	\$5.95	499.2	\$5,667,947	\$6.32	3.7%	6.3%
Facility Outpatient PT, OT, Speech Therapy	1,114.9	\$3,724,791	\$4.26	1,092.3	\$3,938,405	\$4.39	-2.0%	3.0%
Facility Outpatient Pharmacy	573.4	\$2,424,199	\$2.78	543.3	\$2,649,687	\$2.96	-5.3%	6.5%
Facility Outpatient Home Health	25.6	\$538,660	\$0.62	19.4	\$449,936	\$0.50	-24.3%	-18.6%
Facility Outpatient Transportation	4.2	\$196,411	\$0.22	5.0	\$307,894	\$0.34	21.4%	52.8%
Facility Outpatient Supplies and Devices	157.6	\$406,424	\$0.47	157.6	\$302,057	\$0.34	0.0%	-27.6%
Facility Outpatient DME	0.6	\$38,294	\$0.04	0.7	\$44,665	\$0.05	4.0%	13.7%

Facility Outpatient – Aetna CDH

Facility Outpatient Service Category	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,437.9	\$4,646,415	\$111.04	1,358.4	\$6,782,423	\$149.22	-5.5%	34.4%
Facility Outpatient Specialty Drugs	159.4	\$3,080,895	\$73.63	196.5	\$4,113,011	\$90.49	23.3%	22.9%
Facility Outpatient ER	1,370.6	\$3,102,070	\$74.13	1,424.7	\$3,971,681	\$87.38	3.9%	17.9%
Facility Outpatient Diagnostic Services	105.5	\$600,114	\$14.34	115.1	\$855,582	\$18.82	9.1%	31.3%
Facility Outpatient Dialysis	50.5	\$141,017	\$3.37	90.3	\$627,052	\$13.80	78.9%	309.4%
Facility Outpatient Other	112.5	\$229,830	\$5.49	111.9	\$263,858	\$5.81	-0.6%	5.7%
Facility Outpatient PT, OT, Speech Therapy	193.6	\$204,981	\$4.90	195.1	\$234,004	\$5.15	0.8%	5.1%
Facility Outpatient Pharmacy	254.2	\$213,190	\$5.09	309.3	\$192,421	\$4.23	21.7%	-16.9%
Facility Outpatient Supplies and Devices	45.5	\$61,674	\$1.47	55.1	\$44,946	\$0.99	21.2%	-32.9%
Facility Outpatient DME	1.9	\$5,906	\$0.14	1.7	\$5,846	\$0.13	-7.7%	-8.9%
Facility Outpatient Transportation	1.1	\$5,259	\$0.13	0.6	\$5,637	\$0.12	-42.3%	-1.3%
Facility Outpatient Home Health								

Facility Outpatient – Aetna HMO

Facility Outpatient Service Category	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,837.0	\$19,667,411	\$195.25	1,753.7	\$20,074,862	\$201.49	-4.5%	3.2%
Facility Outpatient ER	1,494.4	\$9,094,864	\$90.29	1,543.6	\$10,168,402	\$102.06	3.3%	13.0%
Facility Outpatient Specialty Drugs	140.4	\$6,256,565	\$62.11	103.9	\$7,982,562	\$80.12	-26.0%	29.0%
Facility Outpatient Diagnostic Services	137.7	\$2,092,259	\$20.77	127.8	\$1,889,818	\$18.97	-7.1%	-8.7%
Facility Outpatient Dialysis	100.1	\$796,838	\$7.91	123.0	\$1,039,254	\$10.43	22.9%	31.9%
Facility Outpatient Other	130.7	\$689,249	\$6.84	135.0	\$823,219	\$8.26	3.3%	20.8%
Facility Outpatient Pharmacy	424.2	\$526,975	\$5.23	424.0	\$428,194	\$4.30	0.0%	-17.9%
Facility Outpatient PT, OT, Speech Therapy	205.1	\$368,716	\$3.66	185.8	\$377,513	\$3.79	-9.4%	3.5%
Facility Outpatient Supplies and Devices	152.2	\$197,708	\$1.96	116.3	\$96,064	\$0.96	-23.6%	-50.9%
Facility Outpatient Transportation	0.3	\$14,496	\$0.14	1.5	\$50,240	\$0.50	376.1%	250.4%
Facility Outpatient DME	0.6	\$6,874	\$0.07	0.4	\$2,513	\$0.03	-35.1%	-63.0%
Facility Outpatient Home Health	4.0	\$35,037	\$0.35	0.3	\$1,649	\$0.02	-93.3%	-95.2%

Facility Outpatient – Highmark FSB

Facility Outpatient Service Category	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,043.4	\$5,434,514	\$116.95	880.0	\$6,139,090	\$114.51	-15.7%	-2.1%
Facility Outpatient ER	1,789.6	\$3,345,696	\$72.00	1,660.9	\$4,090,783	\$76.30	-7.2%	6.0%
Facility Outpatient Specialty Drugs	71.8	\$801,153	\$17.24	61.2	\$1,735,981	\$32.38	-14.8%	87.8%
Facility Outpatient Dialysis	187.2	\$633,425	\$13.63	148.1	\$625,369	\$11.66	-20.9%	-14.4%
Facility Outpatient Diagnostic Services	106.9	\$493,307	\$10.62	109.8	\$590,120	\$11.01	2.6%	3.7%
Facility Outpatient PT, OT, Speech Therapy	228.8	\$161,878	\$3.48	202.4	\$212,464	\$3.96	-11.6%	13.8%
Facility Outpatient Other	100.3	\$190,006	\$4.09	88.5	\$192,878	\$3.60	-11.8%	1.5%
Facility Outpatient Pharmacy	284.1	\$35,078	\$0.75	275.8	\$121,552	\$2.27	-2.9%	200.3%
Facility Outpatient Transportation	1.5	\$9,694	\$0.21	2.0	\$20,202	\$0.38	38.8%	80.6%
Facility Outpatient Supplies and Devices	164.1	\$7,741	\$0.17	160.6	\$10,783	\$0.20	-2.1%	20.7%
Facility Outpatient Home Health	20.8	\$21,072	\$0.45	7.2	\$10,259	\$0.19	-65.4%	-57.8%
Facility Outpatient DME	0.4	\$2,424	\$0.05	0.9	\$5,766	\$0.11	102.4%	106.2%

Facility Outpatient – Highmark PPO

Facility Outpatient Service Category	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,369.8	\$73,390,743	\$217.40	1,271.3	\$78,487,423	\$227.36	-7.2%	4.6%
Facility Outpatient ER	1,774.8	\$33,430,919	\$99.03	1,753.5	\$38,499,127	\$111.52	-1.2%	12.6%
Facility Outpatient Specialty Drugs	130.0	\$24,490,715	\$72.55	130.2	\$28,061,860	\$81.29	0.1%	12.0%
Facility Outpatient Diagnostic Services	160.8	\$7,340,854	\$21.75	158.3	\$7,986,016	\$23.13	-1.6%	6.4%
Facility Outpatient Dialysis	95.5	\$3,252,213	\$9.63	99.5	\$3,757,647	\$10.88	4.2%	13.0%
Facility Outpatient Other	144.5	\$2,901,167	\$8.59	148.9	\$3,070,589	\$8.89	3.0%	3.5%
Facility Outpatient PT, OT, Speech Therapy	292.8	\$2,005,227	\$5.94	283.7	\$2,121,862	\$6.15	-3.1%	3.5%
Facility Outpatient Pharmacy	292.7	\$1,566,214	\$4.64	281.4	\$1,822,835	\$5.28	-3.9%	13.8%
Facility Outpatient Home Health	45.6	\$477,931	\$1.42	36.8	\$438,027	\$1.27	-19.3%	-10.4%
Facility Outpatient Transportation	1.3	\$132,891	\$0.39	1.8	\$195,209	\$0.57	39.5%	43.6%
Facility Outpatient Supplies and Devices	119.9	\$129,460	\$0.38	128.5	\$138,132	\$0.40	7.2%	4.3%
Facility Outpatient DME	0.7	\$21,091	\$0.06	0.7	\$29,970	\$0.09	7.8%	39.0%

Laboratory Services

Lab Services	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Laboratory Outpatient Other	2,552.6	\$8,878,195	\$10.16	\$2,517	\$8,851,942	\$9.88	-1.4%	-2.8%
Laboratory Outpatient Chemistry Tests	3,400.1	\$6,151,714	\$7.04	\$3,656	\$6,821,295	\$7.61	7.5%	8.1%
Laboratory Outpatient Pathology	566.7	\$6,203,129	\$7.10	\$572	\$6,387,271	\$7.13	0.9%	0.3%

Mental Health and Substance Abuse

MH / SA Services	Utilization Type	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
		Utilization	Net Pay Med	PEPM	Utilization	Net Pay Med	PEPM	Utilization	PEPM
Mental Health Other Outpatient	Visits per 1000	1726.8	\$24,523,691	\$28.07	1859.6	\$28,243,003	\$31.51	7.7%	12.2%
Mental Health Inpatient	Days per 1000	43.9	\$6,570,545	\$7.52	36.0	\$6,255,672	\$6.98	-18.1%	-7.2%
Substance Abuse Other Outpatient	Visits per 1000	68.6	\$2,885,009	\$3.30	88.6	\$3,687,598	\$4.11	29.2%	24.6%
Substance Abuse Inpatient	Days per 1000	17.7	\$2,805,598	\$3.21	18.0	\$3,329,336	\$3.71	1.3%	15.6%
Mental Health Office Visits	Visits per 1000	216.8	\$2,170,473	\$2.48	228.3	\$2,544,758	\$2.84	5.3%	14.3%
Substance Abuse Office Visits	Visits per 1000	13.1	\$98,677	\$0.11	12.4	\$93,336	\$0.10	-5.4%	-7.8%

Non-Physician Professional Services

Non-Physician Professional Services	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
	PEPM	Utilization	PEPM	Services / 1000	Net Pay Med	PEPM	Utilization	PEPM
Professional Specialty Drugs	304.9	\$34,471,893	\$39.46	308.5	\$36,725,218	\$40.97	1.2%	3.8%
Professional Services Other	2,170.7	\$23,161,995	\$26.52	2,564.2	\$24,443,216	\$27.27	18.1%	2.8%
Professional Office Visits	1,573.1	\$16,014,054	\$18.33	1,817.6	\$19,924,229	\$22.23	15.5%	21.2%
Professional PT, OT, Speech Therapy	5,372.2	\$11,928,253	\$13.66	5,629.8	\$12,952,580	\$14.45	4.8%	5.8%
Professional Supplies and Devices	1,338.8	\$9,962,934	\$11.41	1,408.3	\$11,583,270	\$12.92	5.2%	13.3%
Professional Diagnostic Services	1,618.0	\$7,904,085	\$9.05	1,677.0	\$8,318,447	\$9.28	3.6%	2.6%
Professional Injections	679.8	\$4,988,075	\$5.71	689.7	\$4,430,343	\$4.94	1.5%	-13.4%
Professional Chiropractic Services	1,103.6	\$3,714,316	\$4.25	1,125.4	\$3,973,339	\$4.43	2.0%	4.2%
Professional DME	407.7	\$3,916,446	\$4.48	394.2	\$3,796,579	\$4.24	-3.3%	-5.5%
Professional Transportation	169.5	\$3,146,140	\$3.60	174.6	\$3,538,710	\$3.95	3.0%	9.6%
Professional Home Health	85.8	\$1,214,289	\$1.39	88.6	\$1,441,061	\$1.61	3.3%	15.6%
Professional Dialysis	24.1	\$242,736	\$0.28	19.5	\$245,365	\$0.27	-19.3%	-1.5%

Physician Inpatient Services

Physician Inpatient Services	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
	Services / 1000	Net Pay Med	PEPM	Services / 1000	Net Pay Med	PEPM	Utilization	PEPM
Physician Specialty Inpatient	853.5	\$11,330,921	\$12.97	843.0	\$11,703,926	\$13.06	-1%	1%
Physician Non-Specialty Inpatient	443.9	\$5,303,692	\$6.07	468.7	\$5,255,340	\$5.86	6%	-3%

Physician Outpatient

Physician Outpatient Service Category	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
	Visits / 1000	Net Pay Med	PEPM	Visits / 1000	Net Pay Med	PEPM	Utilization	PEPM
Physician Non-Specialty Office Visits	1,996.8	\$26,622,975	\$30.48	1,896.9	\$27,870,705	\$31.09	-5.0%	2.0%
Physician Specialty Office Visits	2,173.2	\$18,969,224	\$21.72	2,165.5	\$20,566,175	\$22.94	-0.4%	5.7%
Physician Specialty Outpatient Surgery	323.1	\$18,018,324	\$20.63	321.9	\$19,386,966	\$21.63	-0.3%	4.9%
Physician Non-Specialty Outpatient Other	419.4	\$7,412,610	\$8.49	646.1	\$8,559,230	\$9.55	54.0%	12.5%
Physician Specialty ER	294.2	\$4,338,392	\$4.97	297.0	\$4,727,780	\$5.27	1.0%	6.2%
Physician Non-Specialty Outpatient Surgery	29.2	\$1,805,682	\$2.07	29.4	\$1,878,496	\$2.10	0.8%	1.4%
Physician Specialty Outpatient Other	131.3	\$1,413,775	\$1.62	111.7	\$1,347,165	\$1.50	-14.9%	-7.1%
Physician Non-Specialty ER	24.6	\$546,555	\$0.63	27.8	\$712,392	\$0.79	13.2%	27.0%

Radiology Services

Radiology Services	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
	Services/1000	Net Pay Med	PEPM	Services/1000	Net Pay Med	PEPM	Utilization	PEPM
Radiology Outpatient Therapeutic Radiology	216.9	\$11,276,189	\$12.91	247.9	\$15,314,822	\$17.08	14.3%	32.4%
Radiology Outpatient MRIs	186.9	\$6,478,911	\$7.42	189.9	\$7,512,648	\$8.38	1.6%	13.0%
Radiology Outpatient Ultrasounds	414.2	\$6,422,813	\$7.35	405.2	\$7,018,704	\$7.83	-2.2%	6.5%
Radiology Outpatient Mammograms	390.8	\$5,194,570	\$5.95	386.3	\$5,550,749	\$6.19	-1.2%	4.1%
Radiology Outpatient X-Rays	750.6	\$3,620,866	\$4.15	725.4	\$3,890,549	\$4.34	-3.4%	4.7%
Radiology Outpatient Nuclear Medicine	65.9	\$2,622,878	\$3.00	61.5	\$3,617,170	\$4.04	-6.7%	34.4%
Radiology Outpatient Other	71.5	\$2,778,715	\$3.18	83.2	\$3,460,226	\$3.86	16.4%	21.4%

Place of Service by Net Payments and Utilization

Laboratories

Place of Service - Lab	Utilization Type	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
		Utilization	Net Pay Med	PEPM	Utilization	Net Pay Med	PEPM	Utilization	PEPM
Outpatient Hospital-On Campus	Visits per 1000	591.5	\$14,944,386	\$17.11	590.0	\$16,437,029	\$18.34	-0.3%	10.0%
Independent Laboratory	Visits per 1000	983.3	\$10,612,930	\$12.15	981.0	\$10,978,431	\$12.25	-0.2%	3.4%
Ambulatory Surgical Center	Visits per 1000	2.0	\$25,786	\$0.03	1.4	\$20,454	\$0.02	-28.4%	-20.7%

Emergency Rooms & Urgent Care

Place of Service	Utilization Type	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
		Utilization	Net Pay Med	PEPM	Utilization	Net Pay Med	PEPM	Utilization	PEPM
Emergency Room (All Services)	Visits per 1000	369.0	\$64,928,990	\$74.33	367.4	\$73,946,462	\$82.49	-0.4%	13.9%
Emergency Room (Urgent Care Services)	Visits per 1000	152.1	\$18,162,743	\$20.79	154.3	\$20,027,926	\$22.34	1.4%	10.3%
Urgent Care Facility	Visits per 1000	467.0	\$7,408,572	\$8.48	529.4	\$8,964,295	\$10.00	13.4%	21.0%

Outpatient Hospital and Freestanding High-Tech Radiology

Place of Service	Utilization Type	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
		Utilization	Net Pay Med	PEPM	Utilization	Net Pay Med	PEPM	Utilization	PEPM
Outpatient Hospital	Visits per 1000	144.2	\$18,684,654	\$21.39	152.8	\$24,920,428	\$27.80	6.0%	33.4%
Freestanding Facility	Visits per 1000	107.2	\$4,003,842	\$4.58	118.2	\$4,456,712	\$4.97	10.3%	11.3%

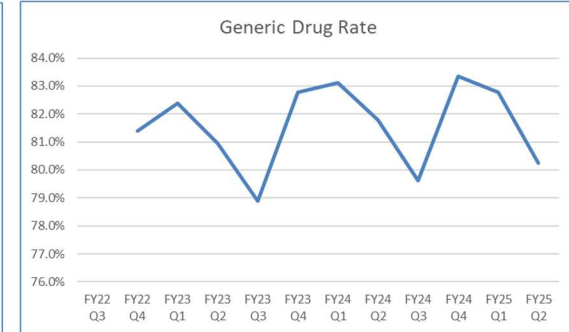
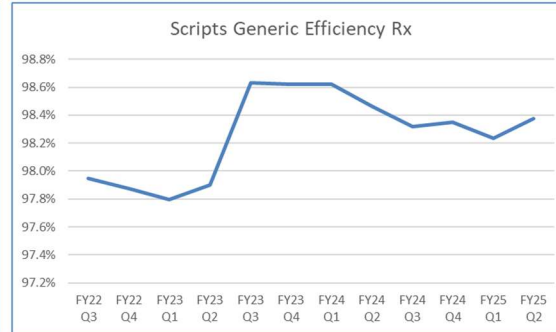
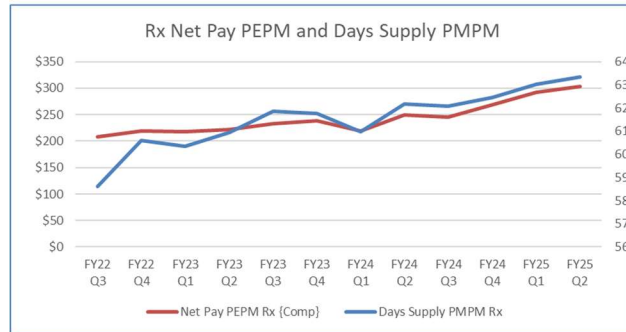
Top 20 Provider Types by Net Payments and Utilization

Provider Type	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Trend	
	Services / 1000	Net Pay Med	PEPM	Services / 1000	Net Pay Med	PEPM	Utilization	PEPM
Acute Care Hospital	47.9	\$394,869,174	\$452.03	57.1	\$421,517,630	\$470.24	19.2%	4.0%
Ambulatory Surgery Centers	87.5	\$17,897,099	\$20.49	83.9	\$20,699,088	\$23.09	-4.1%	12.7%
Nurse Practitioner	1,611.5	\$14,078,241	\$16.12	1,895.5	\$17,544,821	\$19.57	17.6%	21.4%
Family Practice	1,942.8	\$14,608,019	\$16.72	2,072.9	\$15,483,102	\$17.27	6.7%	3.3%
Therapists (Supportive)	1,159.1	\$11,650,965	\$13.34	1,265.3	\$13,248,147	\$14.78	9.2%	10.8%
Supply Center	1,464.7	\$11,676,014	\$13.37	1,544.5	\$12,616,441	\$14.07	5.4%	5.3%
Radiology	1,506.7	\$11,265,218	\$12.90	1,482.3	\$12,158,432	\$13.56	-1.6%	5.2%
Pediatrician (NEC)	1,146.4	\$11,016,130	\$12.61	1,147.9	\$12,041,505	\$13.43	0.1%	6.5%
Obstetrics & Gynecology	576.6	\$11,521,588	\$13.19	591.9	\$11,751,861	\$13.11	2.6%	-0.6%
Laboratory	3,974.6	\$10,785,788	\$12.35	4,062.1	\$11,186,153	\$12.48	2.2%	1.1%
Therapy (Physical)	4,444.8	\$10,185,156	\$11.66	4,710.3	\$11,138,363	\$12.43	6.0%	6.6%
Pharmacy	199.4	\$12,246,188	\$14.02	170.9	\$10,674,149	\$11.91	-14.3%	-15.1%
Oncology	239.5	\$9,005,289	\$10.31	262.2	\$10,401,640	\$11.60	9.5%	12.6%
Orthopaedic Surgery	705.2	\$8,614,958	\$9.86	719.6	\$9,081,646	\$10.13	2.0%	2.7%
Internal Medicine (NEC)	1,206.0	\$8,305,947	\$9.51	1,301.9	\$8,480,772	\$9.46	8.0%	-0.5%
Renal Dialysis Therapy	2.0	\$6,178,681	\$7.07	1.4	\$7,089,146	\$7.91	-33.8%	11.8%
Cardiovascular Dis/Cardiology	959.7	\$6,398,766	\$7.33	1,005.6	\$6,810,675	\$7.60	4.8%	3.7%
Physician Assistant	577.0	\$4,894,914	\$5.60	710.8	\$6,417,945	\$7.16	23.2%	27.8%
Ophthalmology	551.9	\$5,830,339	\$6.67	552.3	\$6,407,166	\$7.15	0.1%	7.1%
Rheumatology	152.4	\$5,639,268	\$6.46	156.4	\$6,156,033	\$6.87	2.6%	6.4%

Rx Net Pay, Utilization and Generic Efficiency (Including Medicare Retirees)

Mail/Retail by Days Supply, Generic Efficiency and Net Pay

	Jan 2023 - Dec 2023			Jan 2024 - Dec 2024			Days Supply Rx	Trend Generic Efficiency	Net Pay PEPM Rx
	Days Supply Rx	Generic Efficiency	Net Pay PEPM Rx	Days Supply Rx	Generic Efficiency	Net Pay PEPM Rx			
Retail	81,938,503	98.8%	\$1,818	85,015,947	98.7%	\$2,160	3.8%	-0.1%	18.8%
Mail Order	9,643,507	93.5%	\$918	9,831,820	93.7%	\$1,009	2.0%	0.2%	9.9%
Total	91,582,010	98.4%	\$2,736	94,847,767	98.3%	\$3,169	3.6%	-0.1%	15.8%



Top 50 Non-Specialty Drugs

Product	Therapeutic Class	Jan 2023 - Dec 2023		Jan 2024 - Dec 2024		Trend	
		Net Pay Rx	Days Supply	Net Pay Rx	Days Supply	Net Pay Rx	Days Supply
WEGOVY	Hormones & Synthetic Subst	\$2,886,842	67,968	\$21,238,685	476,620	635.7%	601.2%
ZEPBOUND PEN	Hormones & Synthetic Subst	\$29,118	818	\$8,457,244	240,046	28944.9%	29245.5%
MOUNJARO	Hormones & Synthetic Subst	\$1,724,231	68,760	\$6,968,598	289,454	304.2%	321.0%
JARDIANCE	Hormones & Synthetic Subst	\$5,007,043	540,593	\$6,195,171	707,200	23.7%	30.8%
OZEMPIC 1 MG DOSES	Hormones & Synthetic Subst	\$3,797,293	217,328	\$4,824,745	275,797	27.1%	26.9%
OZEMPIC 2 MG DOSES	Hormones & Synthetic Subst	\$1,816,046	93,935	\$4,349,063	218,771	139.5%	132.9%
OZEMPIC 0.25 MG OR 0.5 MG	Hormones & Synthetic Subst	\$3,655,197	236,854	\$4,168,500	271,666	14.0%	14.7%
TRULICITY	Hormones & Synthetic Subst	\$6,637,829	431,117	\$3,429,281	248,562	-48.3%	-42.3%
NURTEC ODT	Central Nervous System	\$2,478,467	46,973	\$3,160,060	62,916	27.5%	33.9%
FARXIGA	Hormones & Synthetic Subst	\$2,723,571	414,884	\$3,151,119	453,077	15.7%	9.2%
VYVANSE	Central Nervous System	\$4,090,165	375,038	\$2,813,301	244,273	-31.2%	-34.9%
ELIQUIS	Blood Form/Coagul Agents	\$1,484,440	811,413	\$2,235,755	913,409	50.6%	12.6%
XARELTO	Blood Form/Coagul Agents	\$2,408,392	472,409	\$2,183,778	445,564	-9.3%	-5.7%
RYBELSUS	Hormones & Synthetic Subst	\$1,698,794	109,816	\$1,908,743	126,679	12.4%	15.4%
LISDEXAMFETAM DIMESYLATE	Central Nervous System	\$512,716	78,757	\$1,763,125	233,368	243.9%	196.3%
TRELEGY ELLIPTA	Hormones & Synthetic Subst	\$1,140,408	187,361	\$1,482,997	245,041	30.0%	30.8%
BREO ELLIPTA	Hormones & Synthetic Subst	\$697,379	138,609	\$1,403,462	209,931	101.2%	51.5%
VRAYLAR	Central Nervous System	\$1,057,966	30,422	\$1,385,903	37,777	31.0%	24.2%
JANUVIA	Hormones & Synthetic Subst	\$1,528,217	288,350	\$1,343,932	259,496	-12.1%	-10.0%
PAXLOVID 300MG;100MG	Anti-Infective Agents	\$32,911	14,099	\$1,322,418	11,808	3918.2%	-16.2%
LINZESS	Gastrointestinal Drugs	\$916,203	101,049	\$1,211,323	118,385	32.2%	17.2%
ENTRESTO	Cardiovascular Agents	\$877,798	140,985	\$1,100,172	167,052	25.3%	18.5%
LO LOESTRIN FE	Hormones & Synthetic Subst	\$1,060,990	181,602	\$1,065,680	172,822	0.4%	-4.8%
UBRELVY	Central Nervous System	\$709,524	17,651	\$1,014,828	29,541	43.0%	67.4%
QULIPTA	Central Nervous System	\$472,168	18,096	\$962,030	35,781	103.7%	97.7%

Product	Therapeutic Class	Jan 2023 - Dec 2023		Jan 2024 - Dec 2024		Trend	
		Net Pay Rx	Days Supply	Net Pay Rx	Days Supply	Net Pay Rx	Days Supply
OMNIPOD 5 DEXG7G6 PODS	Diagnostic Agents	\$677,565	33,133	\$944,913	44,826	39.5%	35.3%
COMIRNATY PFS 2024-2025	Serums, Toxoids, Vaccines			\$892,382	6,112		
TRINTELLIX	Central Nervous System	\$739,044	72,157	\$828,148	76,621	12.1%	6.2%
TRESIBA FLEXTouch PEN	Hormones & Synthetic Subst	\$831,022	145,316	\$827,416	152,569	-0.4%	5.0%
ONE TOUCH ULTRA TEST STRIPS	Diagnostic Agents	\$818,195	249,101	\$816,640	238,388	-0.2%	-4.3%
XIFAXAN	Anti-Infective Agents	\$427,550	9,598	\$638,381	10,047	49.3%	4.7%
APLENZIN	Central Nervous System	\$684,724	8,988	\$609,465	7,680	-11.0%	-14.6%
GEMTESA	Smooth Muscle Relaxants	\$414,631	75,290	\$578,373	116,829	39.5%	55.2%
RESTASIS	Eye, Ear, Nose Throat	\$569,184	88,019	\$568,127	89,648	-0.2%	1.9%
MESALAMINE	Gastrointestinal Drugs	\$596,391	82,857	\$500,639	84,832	-16.1%	2.4%
CREON	Gastrointestinal Drugs	\$522,737	24,876	\$490,715	24,327	-6.1%	-2.2%
SPIKEVAX 2024-2025 FORMULA	Serums, Toxoids, Vaccines			\$489,418	3,535		
BRILINTA	Blood Form/Coagul Agents	\$426,914	67,632	\$474,271	74,212	11.1%	9.7%
NOVOLOG	Hormones & Synthetic Subst	\$1,966,302	101,714	\$467,266	88,795	-76.2%	-12.7%
SLYND	Hormones & Synthetic Subst	\$341,798	51,102	\$453,408	68,266	32.7%	33.6%
SHINGRIX	Serums, Toxoids, Vaccines	\$578,850	7,170	\$440,406	5,263	-23.9%	-26.6%
PULMICORT FLEXHALER	Hormones & Synthetic Subst	\$231,803	44,817	\$430,047	72,586	85.5%	62.0%
ONE TOUCH VERIO TEST STRIPS	Diagnostic Agents	\$407,024	231,989	\$426,325	227,467	4.7%	-1.9%
NOVOLOG FLEXPEN	Hormones & Synthetic Subst	\$1,903,879	204,609	\$405,539	103,439	-78.7%	-49.4%
EPINEPHRINE	Autonomic Drugs	\$371,757	17,399	\$386,081	20,448	3.9%	17.5%
ATORVASTATIN CALCIUM	Cardiovascular Agents	\$316,432	4,568,406	\$383,311	4,664,716	21.1%	2.1%
ALBUTEROL SULFATE	Autonomic Drugs	\$297,096	340,248	\$356,965	484,070	20.2%	42.3%
JANUMET	Hormones & Synthetic Subst	\$410,986	65,682	\$356,197	58,935	-13.3%	-10.3%
WIXELA INHUB	Hormones & Synthetic Subst	\$654	360	\$352,968	137,026	53832.8%	37962.8%
METHYLPHENIDATE HCL	Central Nervous System	\$233,347	195,301	\$328,261	258,331	40.7%	32.3%
Total		\$64,253,374	\$11,801,217	\$103,817,077	\$13,650,916	61.6%	15.7%

Top 50 Specialty Drugs

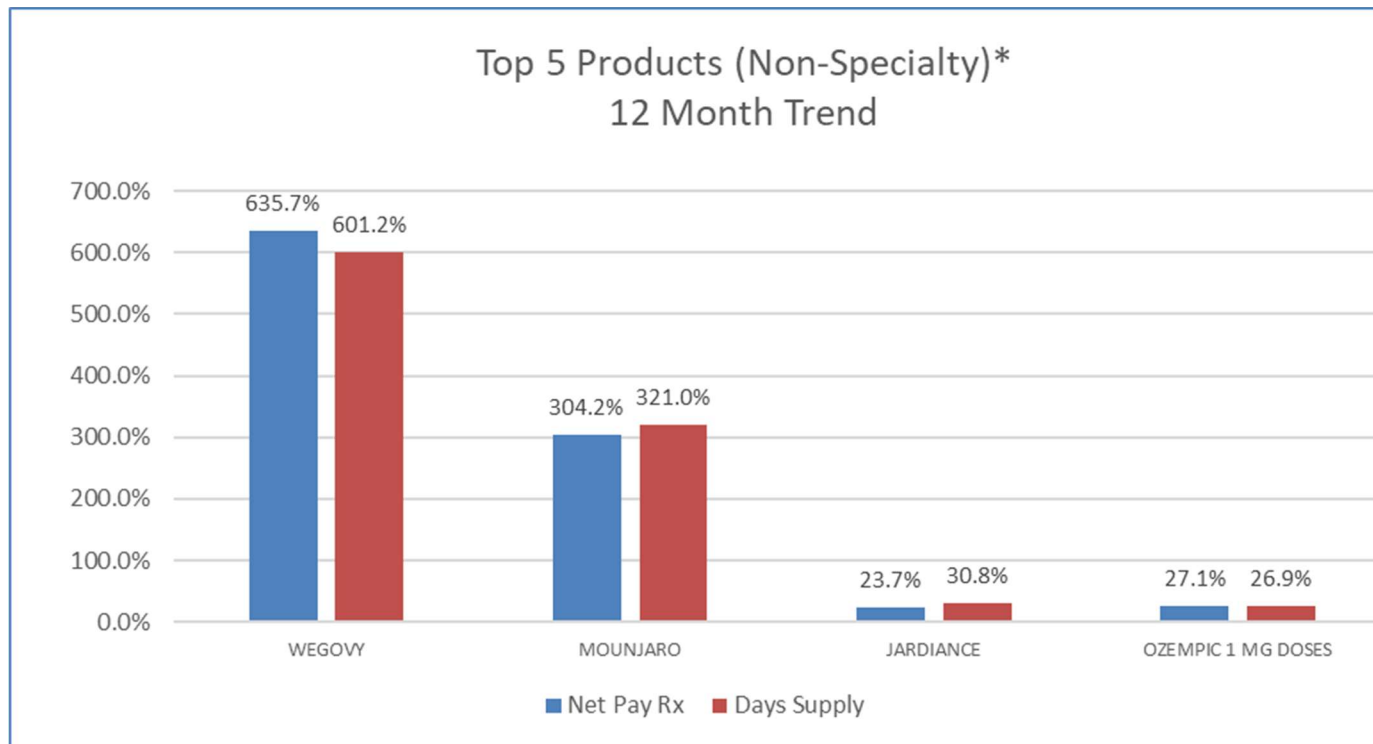
Product	Therapeutic Class	Jan 2023 - Dec 2023		Jan 2024 - Dec 2024		Trend	
		Net Pay Rx	Days Supply	Net Pay Rx	Net Pay Rx	Days Supply	Net Pay Rx
STELARA	Immunosuppressants	\$7,134,535	24,368	\$8,619,889	27,261	20.8%	11.9%
TREMFYA	Immunosuppressants	\$4,970,840	26,824	\$5,555,055	29,374	11.8%	9.5%
DUPIXENT PEN	Immunosuppressants	\$3,587,360	44,059	\$5,203,389	71,304	45.0%	61.8%
SKYRIZI	Immunosuppressants	\$3,851,679	24,128	\$4,689,036	28,464	21.7%	18.0%
ENBREL	Immunosuppressants	\$2,574,487	22,998	\$2,837,626	23,924	10.2%	4.0%
HUMIRA	Immunosuppressants	\$13,244,974	66,632	\$2,801,020	23,868	-78.9%	-64.2%
TALTZ	Immunosuppressants	\$1,752,166	10,276	\$2,196,843	11,259	25.4%	9.6%
BIKTARVY	Anti-Infective Agents	\$1,715,812	17,910	\$2,134,740	20,370	24.4%	13.7%
COSENTYX	Immunosuppressants	\$2,282,253	14,254	\$2,070,550	12,750	-9.3%	-10.6%
TRIKAFTA	Respiratory Tract Agents	\$1,555,026	2,072	\$1,959,112	2,464	26.0%	18.9%
RINVOQ	Immunosuppressants	\$1,040,218	8,026	\$1,937,009	13,420	86.2%	67.2%
DUPIXENT PFS	Immunosuppressants	\$2,020,000	24,122	\$1,849,592	23,534	-8.4%	-2.4%
HYRIMOZ	Immunosuppressants			\$1,820,268	33,944		
OTEZLA	Enzyme Inhibitors	\$1,473,789	19,740	\$1,715,318	20,998	16.4%	6.4%
LENALIDOMIDE	Antineoplastic Agents	\$839,553	4,277	\$1,343,910	5,971	60.1%	39.6%
VIJOICE	Antineoplastic Agents	\$300,710	252	\$1,316,362	1,120	337.8%	344.4%
SPRYCEL	Antineoplastic Agents	\$1,433,067	3,286	\$1,232,053	3,170	-14.0%	-3.5%
DESCOVY	Anti-Infective Agents	\$1,107,940	17,405	\$1,200,632	18,780	8.4%	7.9%
KESIMPTA SENSOREADY PEN	Antineoplastic Agents	\$600,889	3,102	\$1,183,182	4,686	96.9%	51.1%
CIMZIA	Immunosuppressants	\$1,235,930	8,330	\$1,173,813	7,084	-5.0%	-15.0%
EMGALITY	Central Nervous System	\$978,939	50,374	\$1,161,091	56,985	18.6%	13.1%
VERZENIO	Antineoplastic Agents	\$1,469,396	5,292	\$1,128,825	4,532	-23.2%	-14.4%
AJOVY	Central Nervous System	\$792,282	39,909	\$1,114,116	53,518	40.6%	34.1%
KISQALI-600MG DAILY DOSE	Antineoplastic Agents	\$381,788	721	\$1,109,687	2,520	190.7%	249.5%
XYWAV	Central Nervous System	\$436,032	1,218	\$944,966	2,018	116.7%	65.7%

Product	Therapeutic Class	Jan 2023 - Dec 2023		Jan 2024 - Dec 2024		Trend	
		Net Pay Rx	Days Supply	Net Pay Rx	Days Supply	Net Pay	Days Supply
TASIGNA	Antineoplastic Agents	\$1,117,469	3,234	\$930,014	2,220	-16.8%	-31.4%
SKYRIZI 360MG/2.4ML	Immunosuppressants	\$178,116	784	\$928,038	3,304	421.0%	321.4%
DAYBUE	Central Nervous System	\$235,296	189	\$896,787	594	281.1%	214.3%
REPATHA SURECLICK	Cardiovascular Agents	\$339,071	24,222	\$882,820	126,169	160.4%	420.9%
XELJANZ XR	Immunosuppressants	\$730,856	11,176	\$856,186	9,330	17.1%	-16.5%
SOGROYA	Hormones & Synthetic Subst	\$5,979	84	\$794,745	3,416	13193.2%	3966.7%
REVLIMID	Antineoplastic Agents	\$825,778	6,900	\$774,814	5,607	-6.2%	-18.7%
HEMLIBRA	Blood Form/Coagul Agents			\$703,094	280	#DIV/0!	#DIV/0!
ORENCIA CLICKJECT AUTOINJECTOR	Immunosuppressants	\$510,499	4,620	\$659,061	4,872	29.1%	5.5%
XOLAIR PFS	Immunosuppressants	\$469,520	8,129	\$634,775	9,296	35.2%	14.4%
HUMIRA PEN	Immunosuppressants	\$932,500	2,912	\$623,123	5,809	-33.2%	99.5%
COSENTYX UNOREADY PEN 300MG/2ML	Immunosuppressants	\$13,983	112	\$621,701	3,381	4346.2%	2918.8%
UPTRAVI	Cardiovascular Agents	\$242,556	808	\$607,432	841	150.4%	4.1%
FOLLISTIM AQ	Hormones & Synthetic Subst			\$566,509	738	#DIV/0!	#DIV/0!
OPSUMIT	Cardiovascular Agents	\$330,421	2,490	\$532,002	3,480	61.0%	39.8%
XELJANZ	Immunosuppressants	\$415,518	4,740	\$528,779	4,170	27.3%	-12.0%
INGREZZA	Central Nervous System	\$319,671	2,502	\$526,961	3,390	64.8%	35.5%
OFEV	Antineoplastic Agents	\$463,974	7,830	\$518,970	9,066	11.9%	15.8%
TRIUMEQ	Anti-Infective Agents	\$515,897	5,393	\$497,734	5,310	-3.5%	-1.5%
XTANDI	Antineoplastic Agents	\$336,721	10,728	\$493,061	12,834	46.4%	19.6%
VYNDAMAX	Cardiovascular Agents	\$222,685	1,920	\$461,180	4,170	107.1%	117.2%
LYNPARZA	Antineoplastic Agents	\$413,981	1,890	\$457,780	2,370	10.6%	25.4%
WELIREG	Antineoplastic Agents	\$334,998	360	\$442,341	825	32.0%	129.2%
CALQUENCE	Antineoplastic Agents	\$112,675	2,130	\$442,204	3,600	292.5%	69.0%
GENVOYA	Anti-Infective Agents	\$511,285	5,430	\$430,149	4,560	-15.9%	-16.0%
Total		\$66,359,115	\$548,158	\$74,108,343	\$732,950	11.7%	33.7%

Net Payments and Days Supply by Top 10 Therapeutic Classes for the Top 50 Non-Specialty Drugs and Top 50 Specialty Drugs

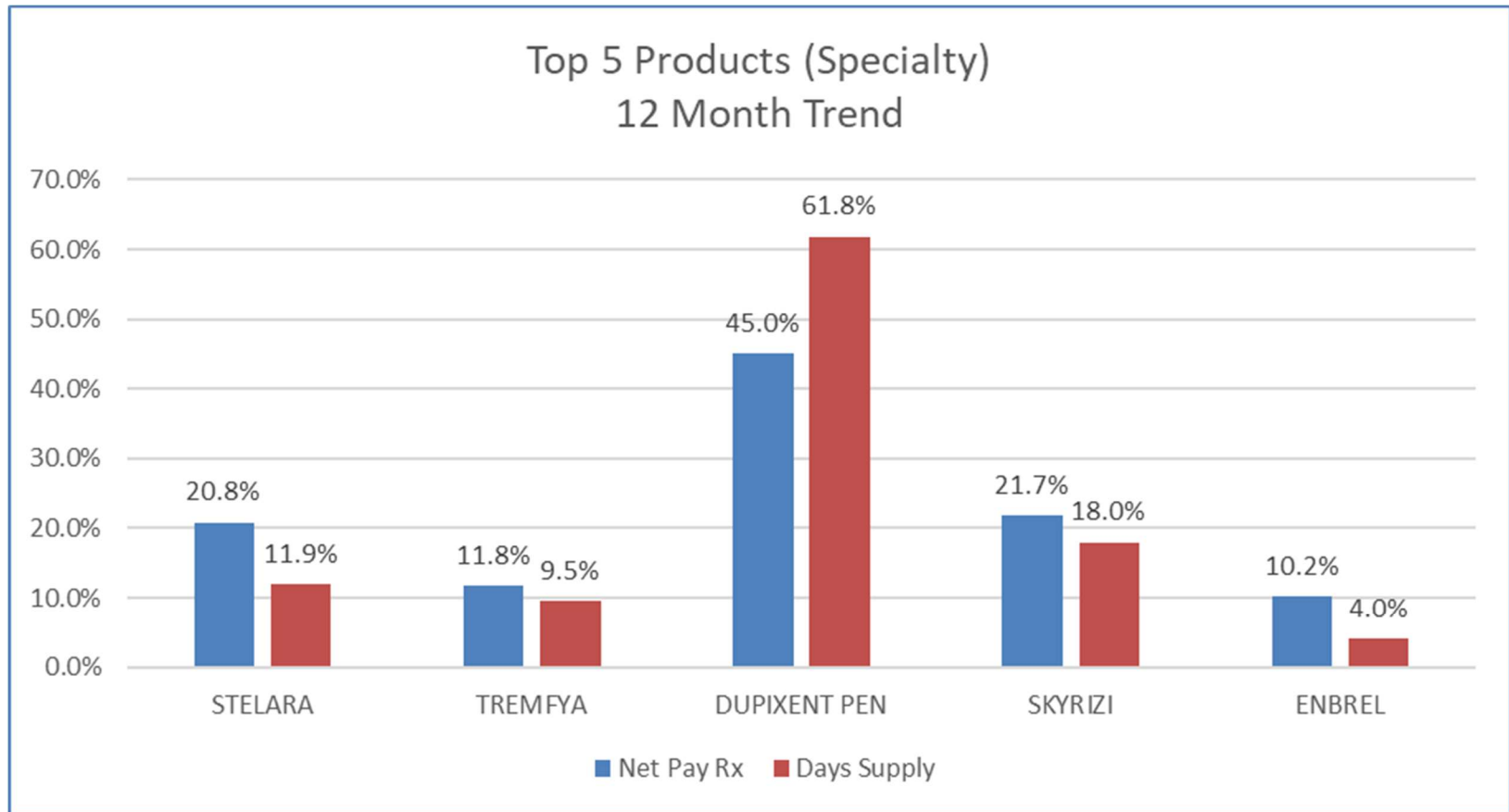
Product	Therapeutic Class	Jan 2023 - Dec 2023		Jan 2024 - Dec 2024		Trend	
		Net Pay Rx	Days Supply	Net Pay Rx	Days Supply	Net Pay	Days Supply
Non-Specialty Drugs	Anti-Infective Agents	\$460,461	23,697	\$1,960,799	21,855	325.8%	-7.8%
	Autonomic Drugs	\$668,853	357,647	\$743,046	504,518	11.1%	41.1%
	Blood Form/Coagul Agents	\$4,319,746	1,351,454	\$4,893,804	1,433,185	13.3%	6.0%
	Cardiovascular Agents	\$1,194,230	4,709,391	\$1,483,483	4,831,768	24.2%	2.6%
	Central Nervous System	\$10,978,122	843,383	\$12,865,120	986,288	17.2%	16.9%
	Diagnostic Agents	\$1,902,784	514,223	\$2,187,877	510,681	15.0%	-0.7%
	Eye, Ear, Nose Throat	\$569,184	88,019	\$568,127	89,648	-0.2%	1.9%
	Gastrointestinal Drugs	\$2,035,332	208,782	\$2,202,677	227,544	8.2%	9.0%
	Hormones & Synthetic Subst	\$40,089,403	3,591,595	\$73,280,061	4,876,778	82.8%	35.8%
	Serums, Toxoids, Vaccines	\$578,850	7,170	\$1,822,206	14,910	214.8%	107.9%
	Total	\$63,211,595	11,770,651	\$102,585,574	13,614,004	62.3%	15.7%
Specialty Drugs	Anti-Infective Agents	\$3,850,934	46,138	\$4,263,254	49,020	10.7%	6.2%
	Antineoplastic Agents	\$8,630,999	50,002	\$11,373,205	58,521	31.8%	17.0%
	Blood Form/Coagul Agents			\$703,094	280		
	Cardiovascular Agents	\$1,134,734	29,440	\$2,483,434	134,660	118.9%	357.4%
	Central Nervous System	\$2,762,220	94,192	\$4,643,920	116,505	68.1%	23.7%
	Enzyme Inhibitors	\$1,473,789	19,740	\$1,715,318	20,998	16.4%	6.4%
	Hormones & Synthetic Subst	\$5,979	84	\$1,361,254	4,154	22668.8%	4845.2%
	Immunosuppressants	\$46,945,435	306,490	\$45,605,753	346,348	-2.9%	13.0%
	Respiratory Tract Agents	\$1,555,026	2,072	\$1,959,112	2,464	26.0%	18.9%
	Total	\$66,359,115	548,158	\$74,108,343	732,950	11.7%	33.7%

Top 5 Non-Specialty Products – 12 Month Trends



*Trend data for Zepbound Pen (#2 in net pay is not displayed (see pg. 27).

Top 5 Specialty Products – 12 Month Trends



Glossary

Days per 1000 Adm Acute - the average number of days from acute admissions per 1000 members with medical coverage per year.

Days Supply – is the number of days for which drugs were supplied for prescriptions filled.

Generic Efficiency – the number of prescriptions filled with a generic drug, expressed as a percentage of all prescriptions filled that could have been filled with a generic drug.

Svcs Per 1000 – the average number of services provided under medical coverage per 1000 members with medical coverage per year.

Visits per 1000 – the average number of outpatient facility visits under medical coverage, per 1000 members with medical coverage per year.