



State of Delaware

Group Health Insurance

FY 2025, 1st Quarter

Net Payments, Utilization and Trends from Incurred Claims

February 2024

Notable Trends

Based on incurred claims from October 2023 – September 2024 compared to incurred claims from October 2022 – September 2023¹:

- On a per member per month (PMPM) basis, net medical and drug payments increased by 9.3% from \$706 to \$772 for the active employee and early retiree population (page 4). The overall PMPM trend for medical and drug spend including Medicare retirees was 8.8% (page 3).
- Among active employees and early retirees net payments for prescription drugs increased by 19.1% (page 4).
- Among clinical conditions, there were large increases in net payments PMPM and total net payments for chemotherapy encounters (11% trend, \$3.5 million), breast cancer (33.6% trend, \$4.2 million), spinal and back disorders (20.1% trend, \$3.7 million), neurological disorders (28.0% trend, \$2.6 million), and cerebrovascular disorders (29.5% trend, \$2.5 million).
- Facility outpatient payments contributed significantly to trend (11.1% PEPM trend and an increase of about \$30 million). Mental health and substance abuse services also contributed significantly (16.1% trend and an increase of about \$6.9 million, page 13).
- Leading contributors to a \$12.3 million increase in professional (non-physician) services (page 13) included office visits (\$4.3 million), specialty drugs (\$3.2 million), supplies and devices (\$1.5 million) and physical, occupational and speech therapy (\$1.1 million, page 22).

¹Report covers Delaware payroll groups which include Merit Employees, Merit Retirees, Medicare Retirees, Public Education and Higher Education. Participating groups and the University of Delaware are excluded. Reported payment totals, PMPM and PEPM include a completion factor that estimates payments beyond the three months runout period for incurred claims.

Due to a change in how payment information is recorded in claims data, a change in EGWP payment reporting from Express Scripts to CVS impacts both net payments for prescription drugs and overall trend, as well as episodes of care. Prescription drug payments were previously recorded as only as net “plan” payments for EGWP prescription drugs under Express Scripts. CVS reports a portion of prescription drug payments for EGWP as third-party payments. Medical and Rx Trend for the Active Employee and Early Retiree Population only follows on page 3. For the balance of the report, Medicare Retirees are included, as most of the tables and graphs are based on medical payments.

Net Payments Summary (Includes Medicare Retiree Population)

Total Net Payments

	Oct 2022 - Sep 2023	Oct 2023 - Sep 2024	Trend
Total Medical and Rx	\$891,435,210	\$987,701,748	10.8%
Total Medical and Rx PMPM	\$593.83	\$645.95	8.8%

Medical and Rx Net Payments for Members and High-Cost Claimants²

	Oct 2022 - Sep 2023		Oct 2023 - Sep 2024		Trend	
	Net Pay Med {Cmpl}	Net Pay Rx {Cmpl}	Net Pay Med {Cmpl}	Net Pay Rx {Cmpl}	Net Pay Med	Net Pay Rx
All Members	\$691,484,207	\$196,204,978	\$751,091,179	\$232,428,466	8.6%	18.5%
HCCs	\$201,387,904	\$47,635,190	\$228,574,697	\$50,399,409	13.5%	5.8%
Members excluding HCCs	\$490,096,303	\$148,569,788	\$522,516,482	\$182,029,057	6.6%	22.5%

² High-Cost Claimants (HCCs) are claimants with over \$100,000 total claims for the respective time periods.

Net Payments Summary (Excludes Medicare Retiree Population)

Total Net Payments

	Oct 2022 - Sep 2023	Oct 2023 - Sep 2024	Trend
Total Medical and Rx	\$806,551,298	\$898,442,354	11.4%
Total Medical and Rx PMPM	\$706.70	\$772.27	9.3%

Medical and Rx Net Payments for Members and High-Cost Claimants

	Oct 2022 - Sep 2023		Oct 2023 - Sep 2024		Trend	
	Net Pay Med {Cmpl}	Net Pay Rx {Cmpl}	Net Pay Med {Cmpl}	Net Pay Rx {Cmpl}	Net Pay Med	Net Pay Rx
All Members	\$614,888,426	\$188,572,502	\$670,326,281	\$224,630,869	9.0%	19.1%
HCCs	\$195,473,429	\$46,674,434	\$224,107,703	\$49,808,273	14.6%	6.7%
Members excluding HCCs	\$419,414,997	\$141,898,068	\$446,218,578	\$174,822,596	6.4%	23.2%

Top Clinical Conditions by Net Payments

Rank Current	Rank Previous	MarketScan Rank	Clinical Condition	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			PMPM Trend
				Patients	Net Pay Med	PMPM	Patients	Net Pay Med	PMPM	
1	1	1	Prevent/Admin Hlth Encounters	81,791	\$37,776,536	\$25.16	84,905	\$41,302,563	\$27.01	7.3%
2	2	2	Signs/Symptoms/Oth Cond, NEC	42,736	\$32,359,592	\$21.56	44,091	\$36,059,481	\$23.58	9.4%
3	3	5	Chemotherapy Encounters	631	\$26,903,200	\$17.92	697	\$30,420,230	\$19.89	11.0%
4	4	3	Pregnancy without Delivery	2,280	\$25,235,172	\$16.81	2,303	\$26,300,677	\$17.20	2.3%
5	7	8	Spinal/Back Disord, Low Back	16,175	\$16,957,164	\$11.30	16,628	\$20,745,316	\$13.57	20.1%
6	6	4	Arthropathies/Joint Disord NEC	30,048	\$18,751,403	\$12.49	31,207	\$20,210,618	\$13.22	5.8%
7	5	6	Osteoarthritis	14,674	\$20,620,152	\$13.74	15,112	\$19,908,505	\$13.02	-5.2%
8	8	7	Gastroint Disord, NEC	15,160	\$16,195,177	\$10.79	15,685	\$17,437,330	\$11.40	5.7%
9	13	17	Cancer - Breast	1,730	\$11,875,932	\$7.91	1,843	\$16,160,800	\$10.57	33.6%
10	10	11	Respiratory Disord, NEC	15,837	\$14,720,145	\$9.81	16,089	\$15,442,998	\$10.10	3.0%
11	9	10	Newborns, w/wo Complication	1,116	\$15,146,935	\$10.09	1,025	\$15,359,053	\$10.04	-0.5%
12	12	9	Infections, NEC	24,278	\$13,569,715	\$9.04	17,999	\$13,333,025	\$8.72	-3.5%
13	11	14	Cardiac Arrhythmias	7,476	\$14,564,056	\$9.70	7,941	\$12,696,259	\$8.30	-14.4%
14	19	13	Mental Hlth - Oth Disord, NEC	12,799	\$9,570,602	\$6.38	13,645	\$11,784,923	\$7.71	20.9%
15	14	19	Diabetes	17,808	\$10,792,534	\$7.19	18,890	\$11,622,608	\$7.60	5.7%
16	22	20	Neurological Disorders, NEC	8,288	\$8,609,234	\$5.74	8,850	\$11,221,726	\$7.34	28.0%
17	15	12	Coronary Artery Disease	5,630	\$10,775,025	\$7.18	5,932	\$10,960,772	\$7.17	-0.1%
18	18	21	Renal Function Failure	4,256	\$9,641,830	\$6.42	4,639	\$10,814,138	\$7.07	10.1%
19	25	31	Cerebrovascular Disease	4,695	\$7,845,967	\$5.23	5,038	\$10,346,100	\$6.77	29.5%
20	20	25	Cardiovasc Disord, NEC	12,224	\$9,049,846	\$6.03	12,969	\$9,960,974	\$6.51	8.1%
21	23	16	Infections - ENT Ex Otitis Med	27,113	\$8,401,806	\$5.60	28,844	\$9,743,710	\$6.37	13.9%
22	21	27	Infections - Respiratory, NEC	21,804	\$8,700,457	\$5.80	22,208	\$9,534,451	\$6.24	7.6%
23	16	15	Condition Rel to Tx - Med/Surg	3,258	\$10,651,867	\$7.10	3,078	\$9,525,532	\$6.23	-12.2%
24	17	18	Spinal/Back Disord, Ex Low	11,481	\$9,930,287	\$6.62	11,689	\$9,048,300	\$5.92	-10.5%
25	26	22	Mental Hlth - Depression	8,298	\$7,811,913	\$5.20	8,467	\$8,727,660	\$5.71	9.7%

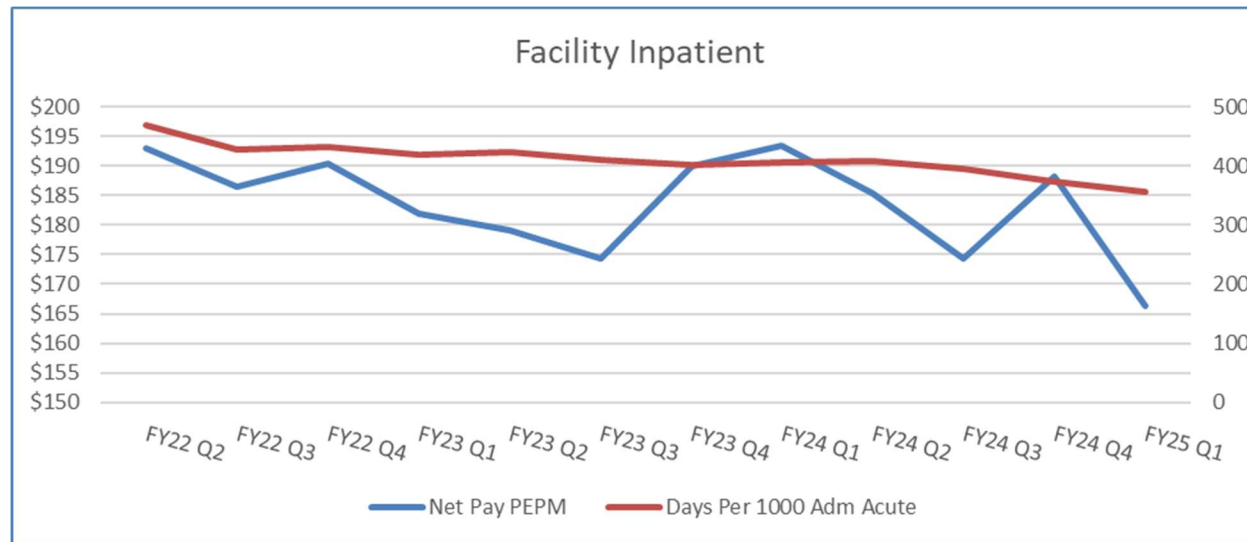
Top Episodes, Clinical Conditions and Service Subcategories

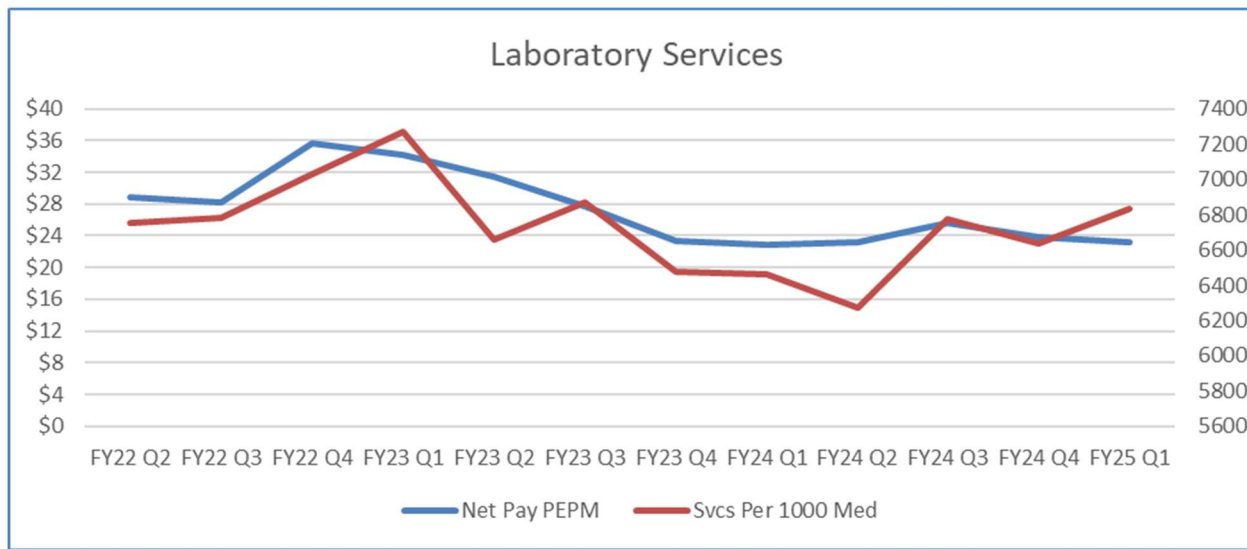
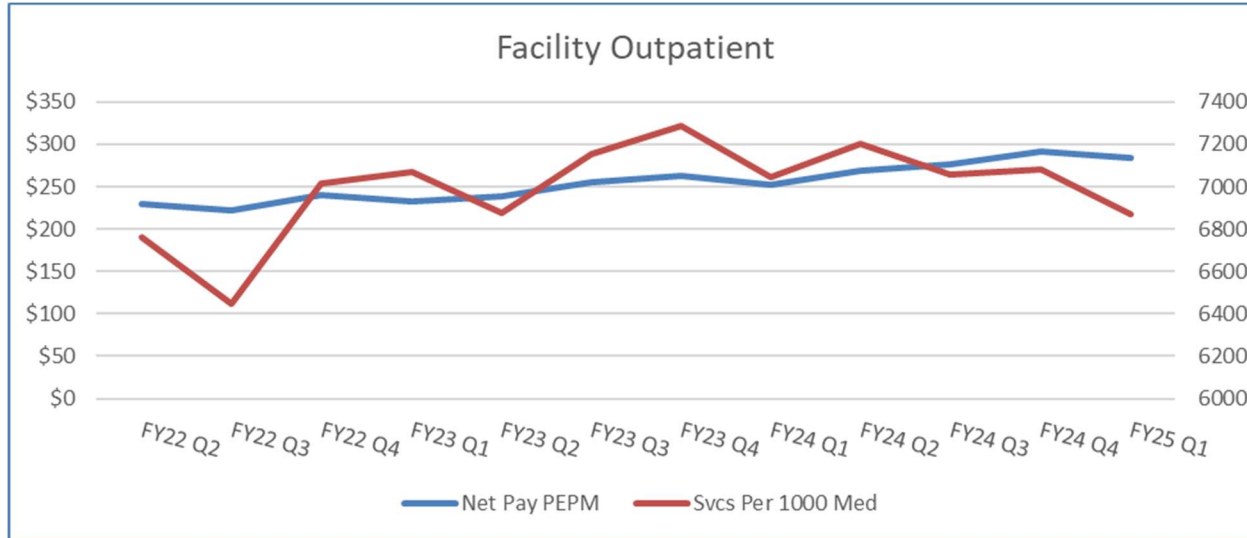
Episode	Oct 2022 - Sep 2023		Oct 2023 - Sep 2024	
	Net Pay	% of Total Payments for Episodes	Net Pay	% of Total Payments for Episodes
Encounter for Preventive Health Services	\$46,212,986	5.5%	\$44,143,914	5.8%
Diabetes Mellitus Type 2	\$39,646,226	4.7%	\$29,995,056	3.9%
Neoplasm, Malignant: Breast, Female	\$23,603,829	2.8%	\$18,627,158	2.4%
Osteoarthritis, Except Spine	\$20,763,676	2.5%	\$15,055,806	2.0%
Psoriasis Vulgaris	\$19,769,596	2.3%	\$14,557,886	1.9%
Essential Hypertension, Chronic Maintenance	\$17,187,019	2.0%	\$13,658,436	1.8%
Overweight and Obesity	\$10,607,721	1.3%	\$12,366,235	1.6%
Other Arthropathies, Bone and Joint Disorders	\$11,145,334	1.3%	\$11,687,136	1.5%
Arrhythmias	\$13,434,969	1.6%	\$11,433,182	1.5%
Depression	\$12,249,237	1.5%	\$11,170,016	1.5%

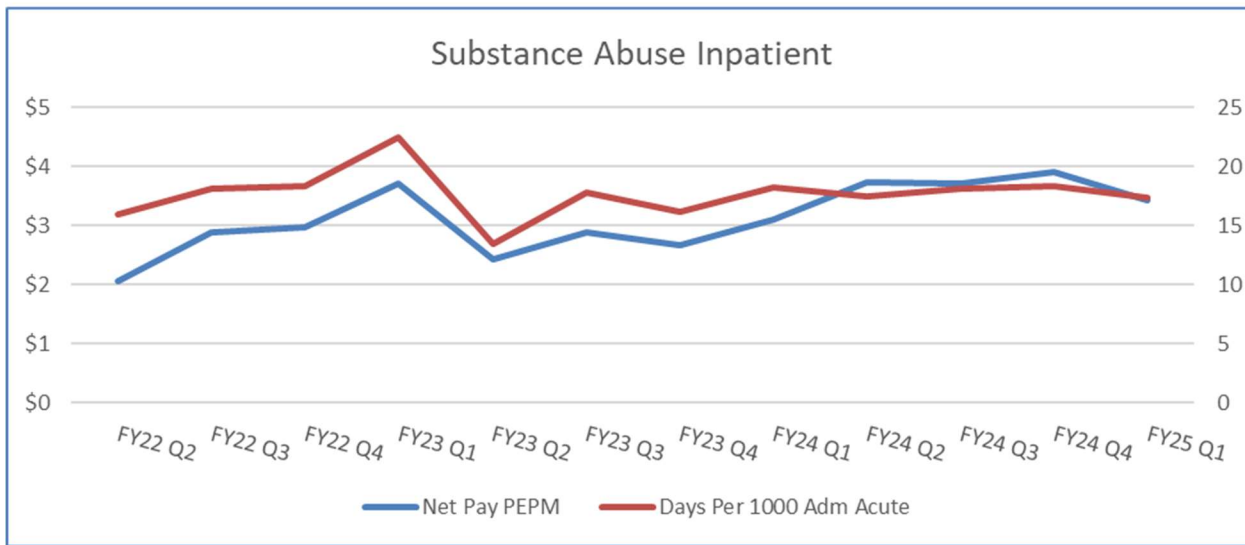
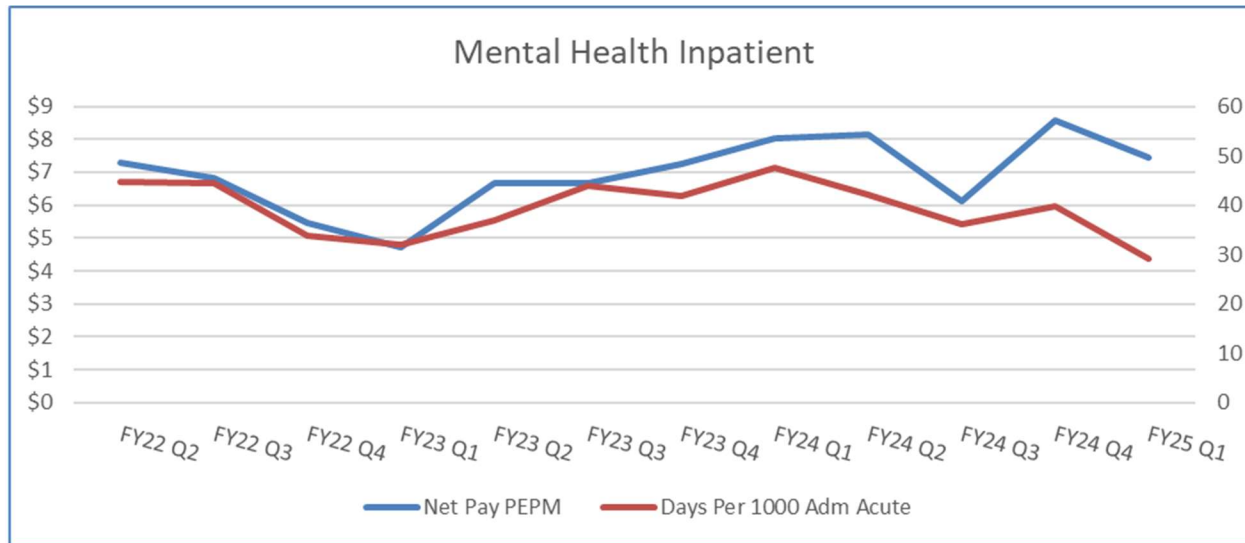
Clinical Condition	Oct 2022 - Sep 2023		Oct 2023 - Sep 2024	
	Net Pay	% of Total Payments for Clinical Condition	Net Pay	% of Total Payments for Clinical Conditions
Prevent/Admin Hlth Encounters	\$37,776,576	5.4%	\$41,302,687	5.5%
Signs/Symptoms/Oth Cond, NEC	\$32,364,616	4.7%	\$36,060,626	4.8%
Chemotherapy Encounters	\$26,903,200	3.9%	\$30,420,230	4.0%
Pregnancy without Delivery	\$25,235,172	3.6%	\$26,300,677	3.5%
Spinal/Back Disord, Low Back	\$16,957,164	2.4%	\$20,745,316	2.7%
Arthropathies/Joint Disord NEC	\$18,751,403	2.7%	\$20,210,618	2.7%
Osteoarthritis	\$20,620,152	3.0%	\$19,908,505	2.6%
Gastroint Disord, NEC	\$16,195,177	2.3%	\$17,437,330	2.3%
Cancer - Breast	\$11,875,932	1.7%	\$16,160,800	2.1%
Respiratory Disord, NEC	\$14,720,145	2.1%	\$15,442,998	2.0%

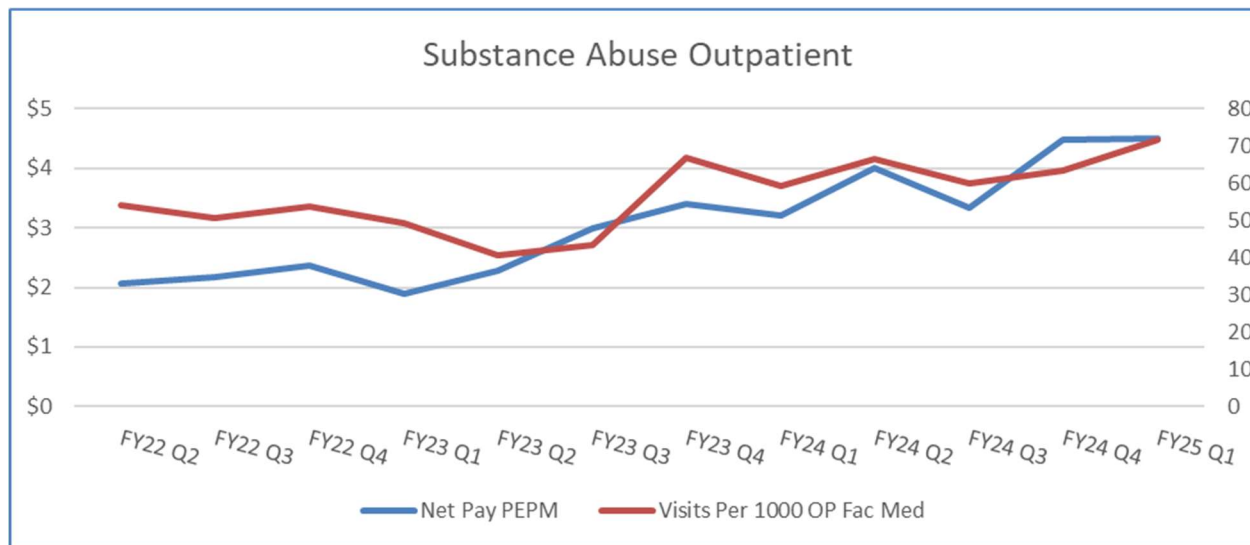
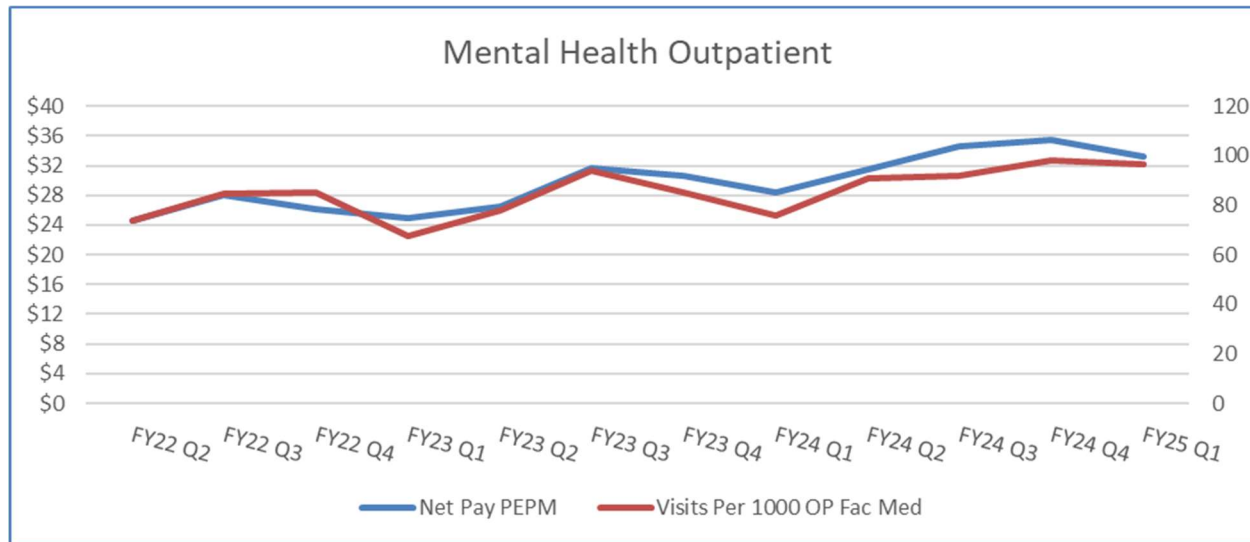
Service Subcategory	Oct 2022 - Sep 2023		Oct 2023 - Sep 2024	
	Net Pay	% of Total Payments for Service Subcategory	Net Pay	% of Total Payments for Service Subcategory
Facility OP Procedures	\$105,963,111	11.9%	\$116,675,520	11.8%
Non-Specialty Drugs Retail	\$89,254,394	10.0%	\$115,686,405	11.7%
Specialty Drugs Mail Order	\$55,002,840	6.2%	\$60,218,997	6.1%
Facility OP ER	\$49,973,876	5.6%	\$56,479,962	5.7%
Facility OP Specialty Drugs	\$34,793,165	3.9%	\$44,879,786	4.5%
Specialty Drugs Retail	\$41,123,707	4.6%	\$42,737,505	4.3%
Professional OP Specialty Drugs	\$32,874,057	3.7%	\$36,114,270	3.7%
Facility IP Medical Room and Board	\$21,538,771	2.4%	\$22,978,386	2.3%
Physician Non-Specialty OP Office Visits	\$19,964,384	2.2%	\$20,711,585	2.1%
Physician Specialty OP Office Visits	\$18,369,906	2.1%	\$20,015,178	2.0%

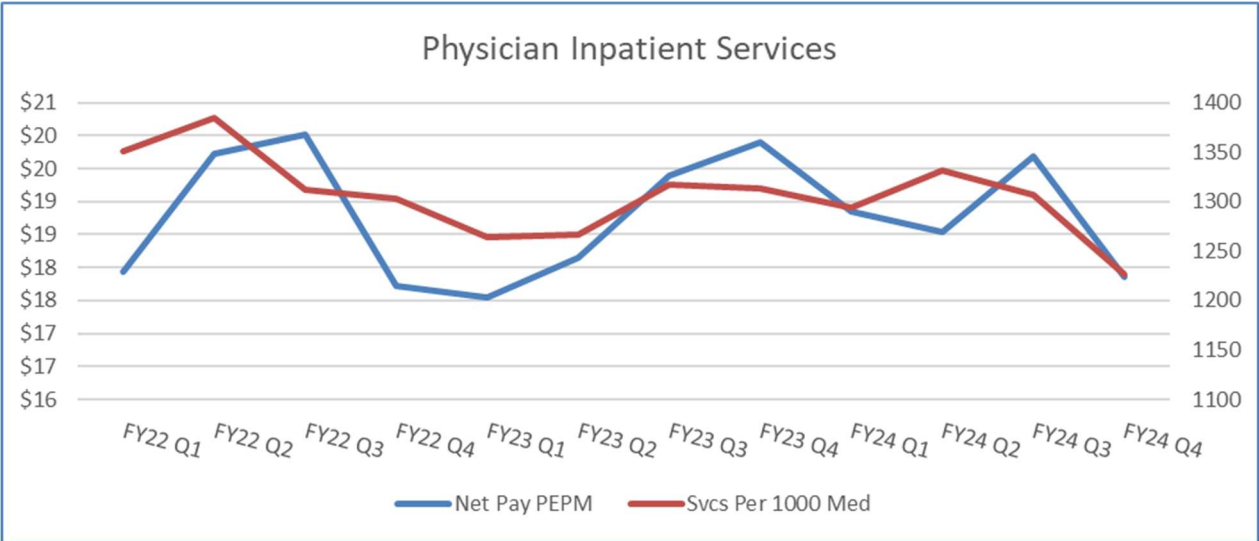
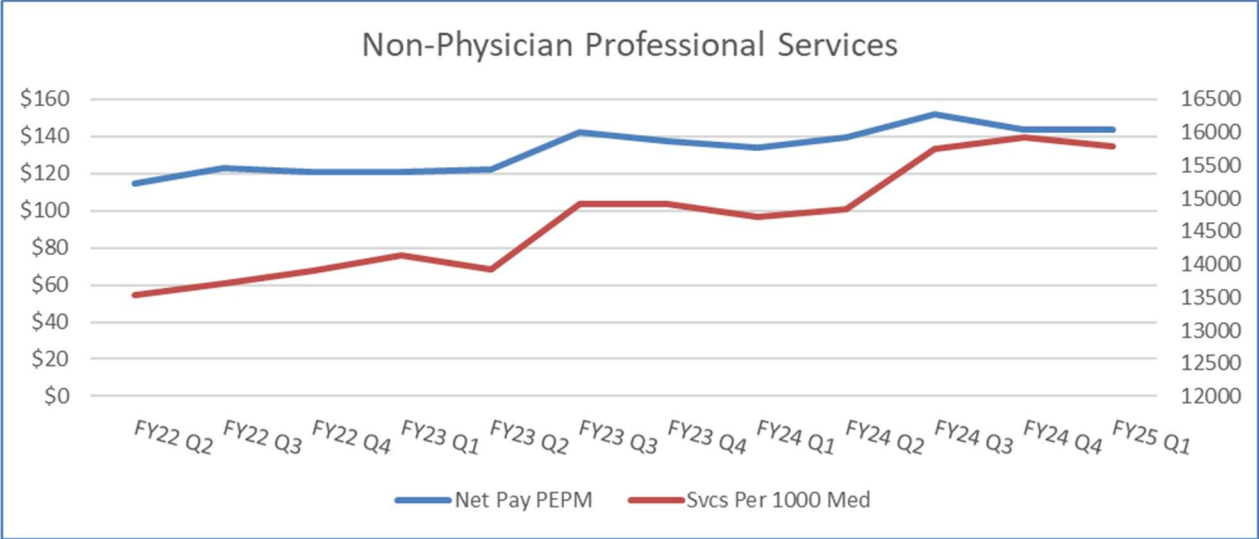
Net Pay Per Employee Per Month (PEPM) and Utilization Trends by Service Category for Last 12 Quarters

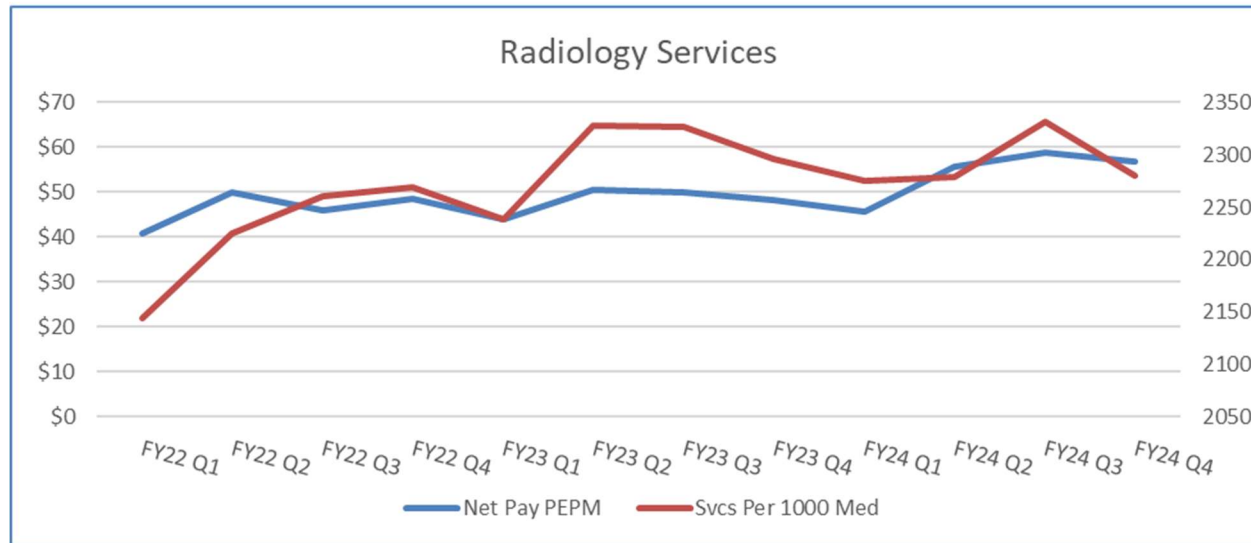
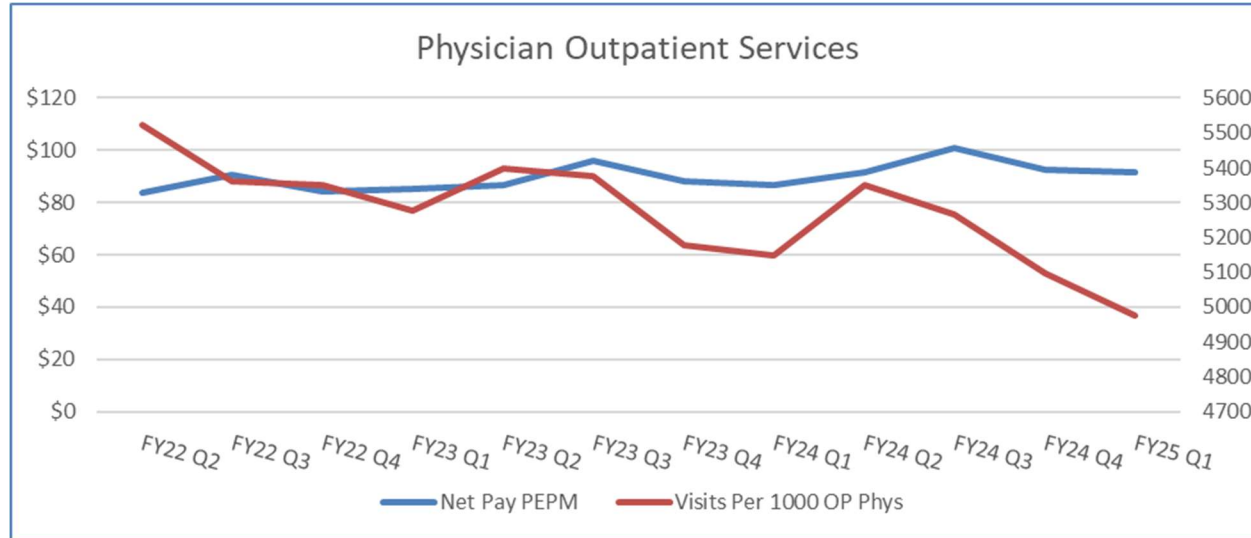












Service Category Net Pay Summary

Net Payments Trends for Service Category Groups

Service Category Group	Oct 2022 - Sep 2023		Oct 2023 - Sep 2024		Trend PEPM
	Net Pay Med	Net Pay PEPM Med	Net Pay Med	Net Pay PEPM Med	
Facility Outpatient	\$219,375,011	\$252.25	\$249,505,411	\$280.27	11.1%
Facility Inpatient	\$160,178,359	\$184.18	\$158,925,365	\$178.52	-3.1%
Other Professional Services	\$116,458,038	\$133.91	\$128,806,924	\$144.69	8.0%
Physician Outpatient	\$77,699,983	\$89.34	\$83,907,756	\$94.25	5.5%
Radiology Outpatient	\$41,887,969	\$48.16	\$48,333,877	\$54.29	12.7%
MHSA	\$36,700,637	\$42.20	\$43,617,759	\$49.00	16.1%
Laboratory Outpatient	\$22,873,532	\$26.30	\$21,317,728	\$23.95	-9.0%
Physician Inpatient	\$16,310,678	\$18.75	\$16,676,358	\$18.73	-0.1%

Service Category Detail by Net Payments and Utilization

Facility Inpatient - Total

Facility Inpatient Service Category	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Medical	238.2	\$61,744,917	\$71.00	230.3	\$64,370,005	\$72.31	-3.3%	1.8%
Facility Inpatient Surgical	124.9	\$65,133,570	\$74.89	112.3	\$59,845,042	\$67.22	-10.0%	-10.2%
Facility Inpatient Maternity	47.0	\$28,596,316	\$32.88	40.4	\$29,675,970	\$33.33	-14.2%	1.4%
Facility Inpatient Long Term Care		\$4,672,020	\$5.37		\$4,942,898	\$5.55		3.4%
Facility Inpatient Non Acute		\$31,537	\$0.04		\$91,450	\$0.10		183.3%

Facility Inpatient – Aetna CDH

Facility Inpatient Service Category	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Medical	76.6	\$5,202,706	\$125.63	85.4	\$4,405,087	\$99.62	11.6%	-20.7%
Facility Inpatient Surgical	63.8	\$4,788,979	\$115.64	38.7	\$3,911,233	\$88.46	-39.4%	-23.5%
Facility Inpatient Maternity	36.4	\$1,619,841	\$39.11	60.8	\$3,478,569	\$78.67	66.7%	101.1%
Facility Inpatient Long Term Care		\$46,139	\$1.11		\$81,157	\$1.84		64.7%
Facility Inpatient Non Acute		\$10,517	\$0.25		\$54,204	\$1.23		382.7%

Facility Inpatient – Aetna HMO

Facility Inpatient Service Category	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Medical	76.6	\$11,639,302	\$114.40	81.0	\$12,890,058	\$129.36	5.8%	13.1%
Facility Inpatient Surgical	50.7	\$11,794,588	\$115.93	41.6	\$10,511,223	\$105.49	-18.0%	-9.0%
Facility Inpatient Maternity	36.7	\$4,711,871	\$46.31	34.6	\$4,605,205	\$46.22	-5.6%	-0.2%
Facility Inpatient Long Term Care		\$146,944	\$1.44		\$93,528	\$0.94		-35.0%
Facility Inpatient Non Acute		\$21,019	\$0.21		\$37,247	\$0.37		80.9%

Facility Inpatient – Highmark FSB

Facility Inpatient Service Category	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Surgical	56.7	\$2,911,743	\$64.34	61.1	\$4,282,617	\$83.17	7.8%	29.3%
Facility Inpatient Maternity	66.4	\$1,800,275	\$39.78	63.5	\$2,355,707	\$45.75	-4.4%	15.0%
Facility Inpatient Medical	83.8	\$4,312,413	\$95.29	56.2	\$2,192,870	\$42.59	-33.0%	-55.3%
Facility Inpatient Long Term Care		\$43,682	\$0.97		\$202,117	\$3.93		306.6%

Facility Inpatient – Highmark PPO

Facility Inpatient Service Category	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
	Days per 1000	Net Pay Med	PEPM Med	Days per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Inpatient Medical	103.2	\$34,326,101	\$102.17	107.5	\$38,829,436	\$112.94	4.1%	10.5%
Facility Inpatient Surgical	75.1	\$43,355,405	\$129.04	55.3	\$38,705,633	\$112.58	-26.3%	-12.8%
Facility Inpatient Maternity	70.9	\$20,464,330	\$60.91	55.2	\$19,236,489	\$55.95	-22.0%	-8.1%
Facility Inpatient Long Term Care		\$315,834	\$0.94		\$465,175	\$1.35		43.9%

Facility Outpatient – Total

Facility Outpatient Service Category	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,886.6	\$105,963,111	\$121.84	1,831.2	\$116,675,520	\$131.06	-2.9%	7.6%
Facility Outpatient ER	2,189.9	\$49,973,876	\$57.46	2,148.3	\$56,479,962	\$63.44	-1.9%	10.4%
Facility Outpatient Specialty Drugs	247.5	\$34,793,165	\$40.01	257.8	\$44,879,786	\$50.41	4.2%	26.0%
Facility Outpatient Diagnostic Services	222.6	\$10,784,186	\$12.40	224.8	\$11,729,630	\$13.18	1.0%	6.3%
Facility Outpatient Dialysis	247.1	\$5,626,145	\$6.47	255.6	\$6,892,053	\$7.74	3.4%	19.7%
Facility Outpatient Other	472.7	\$4,999,080	\$5.75	489.8	\$5,303,274	\$5.96	3.6%	3.6%
Facility Outpatient PT, OT, Speech Therapy	1,073.3	\$3,459,351	\$3.98	1,111.5	\$3,936,116	\$4.42	3.6%	11.2%
Facility Outpatient Pharmacy	566.6	\$2,393,448	\$2.75	552.0	\$2,523,108	\$2.83	-2.6%	3.0%
Facility Outpatient Home Health	28.3	\$579,729	\$0.67	17.6	\$404,377	\$0.45	-37.8%	-31.9%
Facility Outpatient Supplies and Devices	152.9	\$514,005	\$0.59	157.1	\$362,194	\$0.41	2.7%	-31.2%
Facility Outpatient Transportation	4.4	\$245,697	\$0.28	4.7	\$271,944	\$0.31	5.3%	8.1%
Facility Outpatient DME	0.7	\$43,219	\$0.05	0.8	\$47,446	\$0.05	2.4%	7.2%

Facility Outpatient – Aetna CDH

Facility Outpatient Service Category	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,392.0	\$4,509,094	\$108.88	1,352.4	\$6,343,224	\$143.46	-2.8%	31.8%
Facility Outpatient ER	1,348.5	\$3,081,246	\$74.40	1,425.3	\$3,679,632	\$83.22	5.7%	11.8%
Facility Outpatient Specialty Drugs	168.8	\$3,100,419	\$74.86	201.8	\$3,629,813	\$82.09	19.6%	9.7%
Facility Outpatient Diagnostic Services	109.7	\$639,902	\$15.45	109.8	\$772,902	\$17.48	0.0%	13.1%
Facility Outpatient Dialysis	43.8	\$59,800	\$1.44	74.9	\$461,033	\$10.43	71.1%	622.1%
Facility Outpatient Other	108.1	\$225,410	\$5.44	112.1	\$238,480	\$5.39	3.7%	-0.9%
Facility Outpatient PT, OT, Speech Therapy	189.0	\$190,503	\$4.60	182.4	\$209,086	\$4.73	-3.5%	2.8%
Facility Outpatient Pharmacy	279.3	\$216,814	\$5.24	300.1	\$179,330	\$4.06	7.5%	-22.5%
Facility Outpatient Supplies and Devices	40.7	\$105,398	\$2.54	63.1	\$45,119	\$1.02	55.1%	-59.9%
Facility Outpatient Transportation	1.6	\$24,661	\$0.60	0.5	\$5,856	\$0.13	-68.7%	-77.8%
Facility Outpatient DME	2.0	\$5,936	\$0.14	1.5	\$3,577	\$0.08	-24.9%	-43.6%
Facility Outpatient Home Health								

Facility Outpatient – Aetna HMO

Facility Outpatient Service Category	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,812.9	\$19,645,561	\$193.09	1,789.5	\$20,792,743	\$208.67	-1.3%	8.1%
Facility Outpatient ER	1,536.2	\$9,202,635	\$90.45	1,515.0	\$9,898,483	\$99.34	-1.4%	9.8%
Facility Outpatient Specialty Drugs	146.0	\$5,662,337	\$55.65	105.3	\$7,412,295	\$74.39	-27.9%	33.7%
Facility Outpatient Diagnostic Services	136.6	\$2,055,656	\$20.20	130.9	\$1,970,032	\$19.77	-4.1%	-2.1%
Facility Outpatient Dialysis	92.9	\$755,859	\$7.43	116.6	\$988,549	\$9.92	25.5%	33.5%
Facility Outpatient Other	117.8	\$610,343	\$6.00	126.2	\$706,411	\$7.09	7.2%	18.2%
Facility Outpatient PT, OT, Speech Therapy	181.0	\$327,996	\$3.22	201.9	\$412,132	\$4.14	11.6%	28.3%
Facility Outpatient Pharmacy	432.9	\$647,308	\$6.36	426.3	\$395,568	\$3.97	-1.5%	-37.6%
Facility Outpatient Supplies and Devices	153.2	\$252,713	\$2.48	132.0	\$167,008	\$1.68	-13.8%	-32.5%
Facility Outpatient Transportation	0.4	\$16,743	\$0.16	1.2	\$46,682	\$0.47	183.5%	184.7%
Facility Outpatient DME	0.8	\$13,393	\$0.13	0.5	\$2,856	\$0.03	-42.0%	-78.2%
Facility Outpatient Home Health	6.0	\$38,001	\$0.37	0.2	\$524	\$0.01	-97.3%	-98.6%

Facility Outpatient – Highmark FSB

Facility Outpatient Service Category	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	991.2	\$4,954,108	\$109.47	882.5	\$5,749,414	\$111.65	-11.0%	2.0%
Facility Outpatient ER	1,760.8	\$3,107,173	\$68.66	1,731.2	\$4,065,891	\$78.96	-1.7%	15.0%
Facility Outpatient Specialty Drugs	81.2	\$973,820	\$21.52	64.2	\$1,387,710	\$26.95	-21.0%	25.2%
Facility Outpatient Dialysis	168.7	\$559,989	\$12.37	164.4	\$627,634	\$12.19	-2.6%	-1.5%
Facility Outpatient Diagnostic Services	97.6	\$442,142	\$9.77	112.7	\$583,656	\$11.33	15.5%	16.0%
Facility Outpatient Other	105.5	\$221,446	\$4.89	90.4	\$193,606	\$3.76	-14.3%	-23.2%
Facility Outpatient PT, OT, Speech Therapy	206.8	\$145,123	\$3.21	212.7	\$183,595	\$3.57	2.9%	26.5%
Facility Outpatient Pharmacy	296.4	\$34,834	\$0.77	268.4	\$78,265	\$1.52	-9.4%	97.5%
Facility Outpatient Transportation	1.5	\$9,694	\$0.21	1.8	\$19,625	\$0.38	23.1%	77.9%
Facility Outpatient Supplies and Devices	174.4	\$7,431	\$0.16	148.6	\$8,635	\$0.17	-14.8%	2.1%
Facility Outpatient Home Health	30.0	\$31,062	\$0.69	6.4	\$8,508	\$0.17	-78.6%	-75.9%
Facility Outpatient DME	0.1	\$81	\$0.00	1.2	\$8,180	\$0.16	691.5%	8808.3%

Facility Outpatient – Highmark PPO

Facility Outpatient Service Category	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Facility Outpatient Surgery	1,363.6	\$71,739,349	\$213.52	1,296.8	\$78,467,836	\$228.24	-4.9%	6.9%
Facility Outpatient ER	1,776.1	\$32,902,267	\$97.93	1,760.6	\$36,917,414	\$107.38	-0.9%	9.7%
Facility Outpatient Specialty Drugs	119.7	\$22,001,525	\$65.48	133.2	\$28,578,902	\$83.13	11.3%	26.9%
Facility Outpatient Diagnostic Services	158.4	\$7,181,736	\$21.38	160.1	\$7,900,749	\$22.98	1.1%	7.5%
Facility Outpatient Dialysis	96.1	\$3,050,865	\$9.08	97.0	\$3,648,510	\$10.61	1.0%	16.9%
Facility Outpatient Other	136.6	\$2,748,754	\$8.18	145.3	\$2,894,112	\$8.42	6.4%	2.9%
Facility Outpatient PT, OT, Speech Therapy	270.6	\$1,837,116	\$5.47	298.7	\$2,131,993	\$6.20	10.4%	13.4%
Facility Outpatient Pharmacy	272.0	\$1,415,178	\$4.21	283.4	\$1,790,097	\$5.21	4.2%	23.6%
Facility Outpatient Home Health	48.5	\$506,045	\$1.51	33.9	\$395,346	\$1.15	-30.1%	-23.7%
Facility Outpatient Transportation	1.4	\$158,636	\$0.47	1.7	\$169,727	\$0.49	23.6%	4.6%
Facility Outpatient Supplies and Devices	108.4	\$137,224	\$0.41	123.1	\$130,621	\$0.38	13.6%	-7.0%
Facility Outpatient DME	0.9	\$21,809	\$0.06	0.8	\$32,263	\$0.09	-7.1%	44.6%

Laboratory Services

Lab Services	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
	Services per 1000	Net Pay Med	PEPM Med	Services per 1000	Net Pay Med	PEPM Med	Utilization	PEPM
Laboratory Outpatient Other	2,666.7	\$10,561,121	\$12.14	\$2,523	\$8,789,613	\$9.87	-5.4%	-18.7%
Laboratory Outpatient Chemistry Tests	3,380.1	\$6,032,577	\$6.94	\$3,550	\$6,613,610	\$7.43	5.0%	7.1%
Laboratory Outpatient Pathology	568.8	\$6,279,834	\$7.22	\$556	\$5,914,506	\$6.64	-2.3%	-8.0%

Mental Health and Substance Abuse

MH / SA Services	Utilization Type	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
		Utilization	Net Pay Med	PEPM	Utilization	Net Pay Med	PEPM	Utilization	PEPM
Mental Health Other Outpatient	Visits per 1000	1696.4	\$23,419,713	\$26.93	1804.3	\$27,490,407	\$30.88	6.4%	14.7%
Mental Health Inpatient	Days per 1000	42.6	\$6,227,274	\$7.16	36.7	\$6,737,772	\$7.57	-13.8%	5.7%
Substance Abuse Other Outpatient	Visits per 1000	66.6	\$2,474,442	\$2.85	79.4	\$3,546,122	\$3.98	19.4%	40.0%
Substance Abuse Inpatient	Days per 1000	16.4	\$2,409,969	\$2.77	17.8	\$3,289,118	\$3.69	8.6%	33.3%
Mental Health Office Visits	Visits per 1000	211.1	\$2,056,138	\$2.36	225.0	\$2,466,470	\$2.77	6.6%	17.2%
Substance Abuse Office Visits	Visits per 1000	14.2	\$113,100	\$0.13	11.9	\$87,871	\$0.10	-16.3%	-24.1%

Non-Physician Professional Services

Non-Physician Professional Services	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
	PEPM	Utilization	PEPM	Services / 1000	Net Pay Med	PEPM	Utilization	PEPM
Professional Specialty Drugs	295.9	\$32,875,649	\$37.80	310.2	\$36,121,340	\$40.57	4.8%	7.3%
Professional Services Other	2,123.7	\$22,805,928	\$26.22	2,435.2	\$23,833,827	\$26.77	14.7%	2.1%
Professional Office Visits	1,509.6	\$14,924,929	\$17.16	1,774.2	\$19,272,221	\$21.65	17.5%	26.1%
Professional PT, OT, Speech Therapy	5,335.3	\$11,467,398	\$13.19	5,527.5	\$12,616,637	\$14.17	3.6%	7.5%
Professional Supplies and Devices	1,314.1	\$9,651,813	\$11.10	1,398.2	\$11,213,452	\$12.60	6.4%	13.5%
Professional Diagnostic Services	1,589.4	\$7,697,843	\$8.85	1,661.8	\$8,201,302	\$9.21	4.6%	4.1%
Professional Injections	674.7	\$4,848,071	\$5.57	684.0	\$4,608,670	\$5.18	1.4%	-7.1%
Professional Chiropractic Services	1,092.7	\$3,624,694	\$4.17	1,115.3	\$3,920,012	\$4.40	2.1%	5.6%
Professional DME	403.1	\$3,854,048	\$4.43	397.1	\$3,897,064	\$4.38	-1.5%	-1.2%
Professional Transportation	168.9	\$3,289,042	\$3.78	172.8	\$3,523,888	\$3.96	2.3%	4.7%
Professional Home Health	85.0	\$1,183,923	\$1.36	85.3	\$1,355,734	\$1.52	0.4%	11.9%
Professional Dialysis	25.5	\$234,699	\$0.27	19.9	\$242,777	\$0.27	-21.9%	1.1%

Physician Inpatient Services

Physician Inpatient Services	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
	Services / 1000	Net Pay Med	PEPM	Services / 1000	Net Pay Med	PEPM	Utilization	PEPM
Physician Specialty Inpatient	849.3	\$11,113,388	\$12.78	826.1	\$11,261,906	\$12.65	-3%	-1%
Physician Non-Specialty Inpatient	441.1	\$5,197,289	\$5.98	463.3	\$5,414,452	\$6.08	5%	2%

Physician Outpatient

Physician Outpatient Service Category	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
	Visits / 1000	Net Pay Med	PEPM	Visits / 1000	Net Pay Med	PEPM	Utilization	PEPM
Physician Non-Specialty Office Visits	2,019.9	\$26,440,057	\$30.40	1,931.2	\$27,741,470	\$31.16	-4.4%	2.5%
Physician Specialty Office Visits	2,154.6	\$18,561,171	\$21.34	2,169.8	\$20,244,282	\$22.74	0.7%	6.5%
Physician Specialty Outpatient Surgery	319.9	\$17,626,026	\$20.27	323.0	\$19,154,516	\$21.52	1.0%	6.2%
Physician Non-Specialty Outpatient Other	424.2	\$7,032,778	\$8.09	580.1	\$8,250,497	\$9.27	36.7%	14.6%
Physician Specialty ER	290.0	\$4,259,546	\$4.90	294.8	\$4,605,095	\$5.17	1.7%	5.6%
Physician Non-Specialty Outpatient Surgery	28.9	\$1,830,768	\$2.11	29.0	\$1,853,430	\$2.08	0.2%	-1.1%
Physician Specialty Outpatient Other	136.0	\$1,404,242	\$1.61	113.8	\$1,367,762	\$1.54	-16.4%	-4.8%
Physician Non-Specialty ER	24.8	\$545,396	\$0.63	27.1	\$690,704	\$0.78	9.3%	23.7%

Radiology Services

Radiology Services	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
	Services/1000	Net Pay Med	PEPM	Services/1000	Net Pay Med	PEPM	Utilization	PEPM
Radiology Outpatient Therapeutic Radiology	216.9	\$11,163,174	\$12.84	234.5	\$14,547,101	\$16.34	8.1%	27.3%
Radiology Outpatient MRIs	182.5	\$6,384,131	\$7.34	189.8	\$7,181,407	\$8.07	4.0%	9.9%
Radiology Outpatient Ultrasounds	419.5	\$6,437,950	\$7.40	403.3	\$6,799,457	\$7.64	-3.9%	3.2%
Radiology Outpatient Mammograms	390.8	\$5,151,433	\$5.92	383.5	\$5,405,964	\$6.07	-1.9%	2.5%
Radiology Outpatient X-Rays	747.8	\$3,590,718	\$4.13	733.0	\$3,799,272	\$4.27	-2.0%	3.4%
Radiology Outpatient Other	69.4	\$2,623,818	\$3.02	80.6	\$3,176,679	\$3.57	16.3%	18.3%
Radiology Outpatient Nuclear Medicine	65.1	\$2,557,828	\$2.94	62.3	\$3,160,458	\$3.55	-4.3%	20.7%

Place of Service by Net Payments and Utilization

Laboratories

Place of Service - Lab	Utilization Type	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
		Utilization	Net Pay Med	PEPM	Utilization	Net Pay Med	PEPM	Utilization	PEPM
Outpatient Hospital-On Campus	Visits per 1000	591.2	\$15,010,670	\$17.26	592.7	\$16,136,310	\$18.13	0.3%	7.5%
Independent Laboratory	Visits per 1000	1,029.9	\$11,898,274	\$13.68	974.8	\$10,417,731	\$11.70	-5.4%	-12.4%
Ambulatory Surgical Center	Visits per 1000	2.0	\$24,242	\$0.03	1.5	\$19,981	\$0.02	-27.5%	-17.6%

Emergency Rooms & Urgent Care

Place of Service	Utilization Type	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
		Utilization	Net Pay Med	PEPM	Utilization	Net Pay Med	PEPM	Utilization	PEPM
Emergency Room (All Services)	Visits per 1000	369.6	\$64,004,244	\$73.60	367.9	\$71,498,324	\$80.31	-0.4%	11.7%
Emergency Room (Urgent Care Services)	Visits per 1000	147.8	\$17,463,822	\$20.08	155.6	\$20,009,892	\$22.48	5.3%	14.6%
Urgent Care Facility	Visits per 1000	445.0	\$7,098,157	\$8.16	527.2	\$8,733,231	\$9.81	18.5%	23.0%

Outpatient Hospital and Freestanding High-Tech Radiology

Place of Service	Utilization Type	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
		Utilization	Net Pay Med	PEPM	Utilization	Net Pay Med	PEPM	Utilization	PEPM
Outpatient Hospital	Visits per 1000	142.6	\$18,246,640	\$20.98	149.5	\$23,313,290	\$26.19	4.9%	27.8%
Freestanding Facility	Visits per 1000	106.7	\$4,038,842	\$4.64	112.7	\$4,239,271	\$4.76	5.6%	5.0%

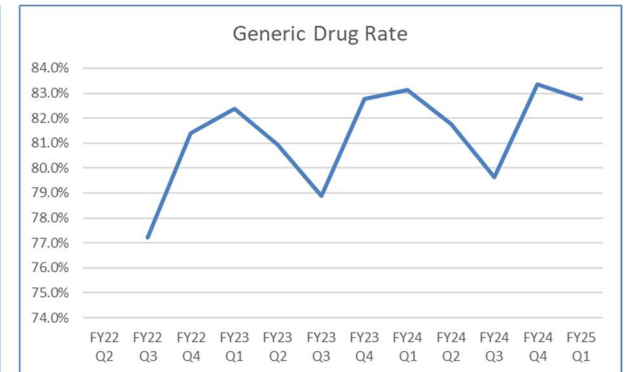
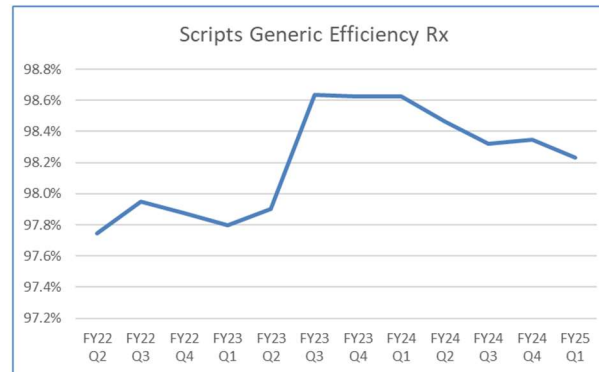
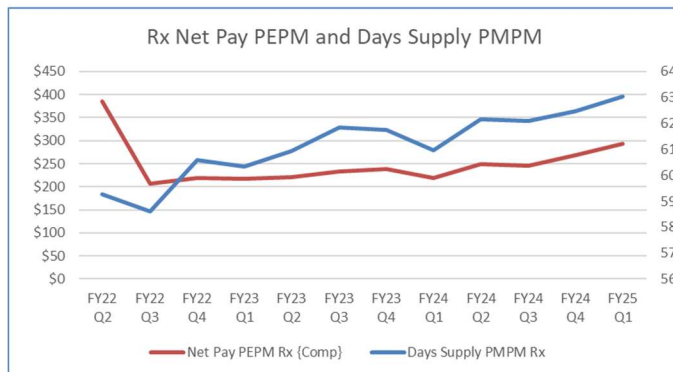
Top 20 Provider Types by Net Payments and Utilization

Provider Type	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Trend	
	Services / 1000	Net Pay Med	PEPM	Services / 1000	Net Pay Med	PEPM	Utilization	PEPM
Acute Care Hospital	46.6	\$383,858,891	\$441.38	53.9	\$415,765,876	\$467.03	15.6%	5.8%
Ambulatory Surgery Centers	87.3	\$17,862,688	\$20.54	85.4	\$19,992,501	\$22.46	-2.1%	9.3%
Nurse Practitioner	1,544.5	\$13,131,437	\$15.10	1,833.8	\$16,940,015	\$19.03	18.7%	26.0%
Family Practice	1,955.1	\$14,775,146	\$16.99	2,056.3	\$15,429,245	\$17.33	5.2%	2.0%
Therapists (Supportive)	1,133.1	\$11,171,512	\$12.85	1,238.1	\$13,096,981	\$14.71	9.3%	14.5%
Supply Center	1,423.6	\$11,305,009	\$13.00	1,534.2	\$12,533,921	\$14.08	7.8%	8.3%
Pediatrician (NEC)	1,171.8	\$10,889,029	\$12.52	1,143.8	\$11,914,074	\$13.38	-2.4%	6.9%
Radiology	1,506.5	\$11,240,824	\$12.93	1,474.1	\$11,868,278	\$13.33	-2.2%	3.1%
Obstetrics & Gynecology	590.1	\$11,667,386	\$13.42	579.2	\$11,480,980	\$12.90	-1.8%	-3.9%
Pharmacy	218.2	\$12,012,305	\$13.81	173.0	\$11,297,988	\$12.69	-20.7%	-8.1%
Therapy (Physical)	4,420.8	\$9,746,463	\$11.21	4,612.7	\$10,818,475	\$12.15	4.3%	8.4%
Laboratory	4,065.7	\$12,032,211	\$13.84	4,000.5	\$10,625,704	\$11.94	-1.6%	-13.7%
Oncology	227.2	\$8,452,998	\$9.72	264.0	\$10,045,794	\$11.28	16.2%	16.1%
Orthopaedic Surgery	695.4	\$8,496,997	\$9.77	722.5	\$9,048,901	\$10.16	3.9%	4.0%
Internal Medicine (NEC)	1,204.2	\$8,128,812	\$9.35	1,280.8	\$8,517,479	\$9.57	6.4%	2.4%
Renal Dialysis Therapy	2.8	\$5,827,219	\$6.70	2.1	\$6,814,464	\$7.65	-23.1%	14.2%
Cardiovascular Dis/Cardiology	948.6	\$6,325,185	\$7.27	983.5	\$6,613,537	\$7.43	3.7%	2.1%
Ophthalmology	546.2	\$5,661,868	\$6.51	553.5	\$6,333,468	\$7.11	1.3%	9.3%
Physician Assistant	557.0	\$4,622,324	\$5.31	670.1	\$6,024,436	\$6.77	20.3%	27.3%
Rheumatology	154.5	\$5,640,432	\$6.49	155.3	\$5,900,141	\$6.63	0.5%	2.2%

Rx Net Pay, Utilization and Generic Efficiency (Including Medicare Retirees)

Mail/Retail by Days Supply, Generic Efficiency and Net Pay

	Oct 2022 - Sep 2023			Oct 2023 - Sep 2024			Days Supply Rx	Trend Generic Efficiency	Net Pay PEPM Rx
	Services / 1000	Net Pay Med	Net Pay PEPM Rx	Days Supply Rx	Generic Efficiency	Net Pay PEPM Rx			
Retail	81,938,503	98.8%	\$1,818	85,015,947	98.7%	\$2,160	3.8%	-0.1%	18.8%
Mail Order	9,643,507	93.5%	\$918	9,831,820	93.7%	\$1,009	2.0%	0.2%	9.9%
Total	91,582,010	98.4%	\$2,736	94,847,767	98.3%	\$3,169	3.6%	-0.1%	15.8%



Top 50 Non-Specialty Drugs

Product	Therapeutic Class	Oct 2022 - Sep 2023		Oct 2023 - Sep 2024		Trend	
		Net Pay Rx	Days Supply	Net Pay Rx	Days Supply	Net Pay Rx	Days Supply
WEGOVY	Hormones & Synthetic Subst	\$1,239,367	31,040	\$15,965,869	357,745	1,188.2%	1,052.5%
JARDIANCE	Hormones & Synthetic Subst	\$4,771,886	504,404	\$5,926,940	667,486	24.2%	32.3%
MOUNJARO	Hormones & Synthetic Subst	\$1,041,760	39,321	\$5,415,651	223,559	419.9%	468.5%
OZEMPIC 1 MG DOSES	Hormones & Synthetic Subst	\$3,330,377	194,684	\$4,793,829	269,024	43.9%	38.2%
ZEPBOUND	Hormones & Synthetic Subst			\$4,466,681	126,705		
TRULICITY	Hormones & Synthetic Subst	\$6,756,474	435,190	\$4,169,523	294,922	-38.3%	-32.2%
OZEMPIC 0.25 MG OR 0.5 MG	Hormones & Synthetic Subst	\$3,262,395	211,822	\$4,111,962	265,455	26.0%	25.3%
OZEMPIC 2 MG DOSES	Hormones & Synthetic Subst	\$1,394,969	74,065	\$3,597,376	177,526	157.9%	139.7%
FARXIGA	Hormones & Synthetic Subst	\$2,544,014	388,449	\$3,128,962	451,948	23.0%	16.3%
NURTEC ODT	Central Nervous System	\$2,317,721	44,422	\$2,955,064	58,081	27.5%	30.7%
VYVANSE	Central Nervous System	\$4,570,568	424,526	\$2,742,263	240,932	-40.0%	-43.2%
XARELTO	Blood Form/Coagul Agents	\$2,505,173	479,279	\$2,202,227	453,246	-12.1%	-5.4%
ELIQUIS	Blood Form/Coagul Agents	\$1,311,053	786,676	\$2,068,402	890,861	57.8%	13.2%
RYBELSUS	Hormones & Synthetic Subst	\$1,578,398	99,931	\$1,937,652	126,710	22.8%	26.8%
LISDEXAMFETAMINE	Central Nervous System	\$145,526	20,354	\$1,580,378	218,142	986.0%	971.7%
TRELEGY ELLIPTA	Hormones & Synthetic Subst	\$1,048,074	175,583	\$1,415,613	233,618	35.1%	33.1%
JANUVIA	Hormones & Synthetic Subst	\$1,586,145	296,642	\$1,402,326	268,456	-11.6%	-9.5%
VRAYLAR	Central Nervous System	\$976,156	28,334	\$1,330,280	36,709	36.3%	29.6%
REXULTI	Central Nervous System	\$980,725	29,218	\$1,202,371	35,593	22.6%	21.8%
BREO ELLIPTA	Hormones & Synthetic Subst	\$698,703	137,472	\$1,201,911	192,219	72.0%	39.8%
LINZESS	Gastrointestinal Drugs	\$892,391	96,809	\$1,148,915	115,826	28.7%	19.6%
PAXLOVID 300MG;100MG DOSE	Anti-Infective Agents	\$10,932	14,165	\$1,115,049	15,084	10,100.1%	6.5%
LO LOESTRIN FE	Hormones & Synthetic Subst	\$1,075,580	186,425	\$1,061,811	174,398	-1.3%	-6.5%
ENTRESTO	Cardiovascular Agents	\$801,403	133,041	\$1,051,047	159,469	31.2%	19.9%
UBRELVY	Central Nervous System	\$623,053	15,827	\$953,913	26,593	53.1%	68.0%

Product	Therapeutic Class	Oct 2022 - Sep 2023		Oct 2023 - Sep 2024		Trend	
		Net Pay Rx	Days Supply	Net Pay Rx	Days Supply	Net Pay Rx	Days Supply
OMNIPOD 5 DEXG7G6 PODS	Diagnostic Agents	\$557,272	27,446	\$876,596	41,634	57.3%	51.7%
TRESIBA FLEXTOUCH PEN	Hormones & Synthetic Subst	\$816,050	141,943	\$854,462	153,240	4.7%	8.0%
NOVOLOG	Hormones & Synthetic Subst	\$1,958,004	101,480	\$834,696	89,557	-57.4%	-11.7%
ONE TOUCH ULTRA TEST STRIPS	Diagnostic Agents	\$823,058	253,522	\$812,416	240,916	-1.3%	-5.0%
TRINTELLIX	Central Nervous System	\$728,426	71,353	\$807,030	75,908	10.8%	6.4%
QULIPTA	Central Nervous System	\$380,532	14,916	\$800,828	30,075	110.4%	101.6%
COMIRNATY 2023-24 AGE 12 UP	Serums, Toxoids, Vaccines	\$162,316	1,194	\$749,067	5,169	361.5%	332.9%
NOVOLOG FLEXPEN	Hormones & Synthetic Subst	\$1,958,271	203,442	\$745,252	128,851	-61.9%	-36.7%
APLENZIN	Central Nervous System	\$701,239	8,988	\$653,777	8,160	-6.8%	-9.2%
GEMTESA	Smooth Muscle Relaxants	\$365,270	65,109	\$624,968	112,736	71.1%	73.1%
XIFAXAN	Anti-Infective Agents	\$408,535	9,931	\$590,181	9,594	44.5%	-3.4%
RESTASIS	Eye, Ear, Nose Throat	\$566,372	87,678	\$579,080	91,065	2.2%	3.9%
SPIKEVAX 2023-2024 FORMULA	Serums, Toxoids, Vaccines	\$133,543	897	\$571,272	3,722	327.8%	314.9%
MESALAMINE	Gastrointestinal Drugs	\$609,480	82,918	\$540,957	84,787	-11.2%	2.3%
CREON	Gastrointestinal Drugs	\$536,875	24,843	\$495,959	24,996	-7.6%	.6%
SHINGRIX	Serums, Toxoids, Vaccines	\$595,339	7,232	\$490,650	6,054	-17.6%	-16.3%
BRILINTA	Blood Form/Coagul Agents	\$405,856	65,938	\$474,178	74,066	16.8%	12.3%
ONE TOUCH VERIO TEST STRIPS	Diagnostic Agents	\$406,669	237,525	\$417,857	225,623	2.8%	-5.0%
SLYND	Hormones & Synthetic Subst	\$319,506	47,703	\$415,587	62,662	30.1%	31.4%
PULMICORT FLEXHALER	Hormones & Synthetic Subst	\$166,668	34,561	\$407,629	70,445	144.6%	103.8%
VASCEPA	Cardiovascular Agents	\$572,037	142,338	\$402,479	124,414	-29.6%	-12.6%
EPINEPHRINE	Autonomic Drugs	\$365,790	15,925	\$387,891	19,088	6.0%	19.9%
JANUMET	Hormones & Synthetic Subst	\$433,096	68,901	\$386,653	61,154	-10.7%	-11.2%
ATORVASTATIN CALCIUM	Cardiovascular Agents	\$300,096	4,520,126	\$377,617	4,671,798	25.8%	3.4%
COMIRNATY PFS 2024-25 12 UP	Serums, Toxoids, Vaccines			\$352,950	2,431		
Total		\$59,733,139	\$11,083,588	\$91,243,096	\$12,496,021	52.8%	12.7%

Top 50 Specialty Drugs

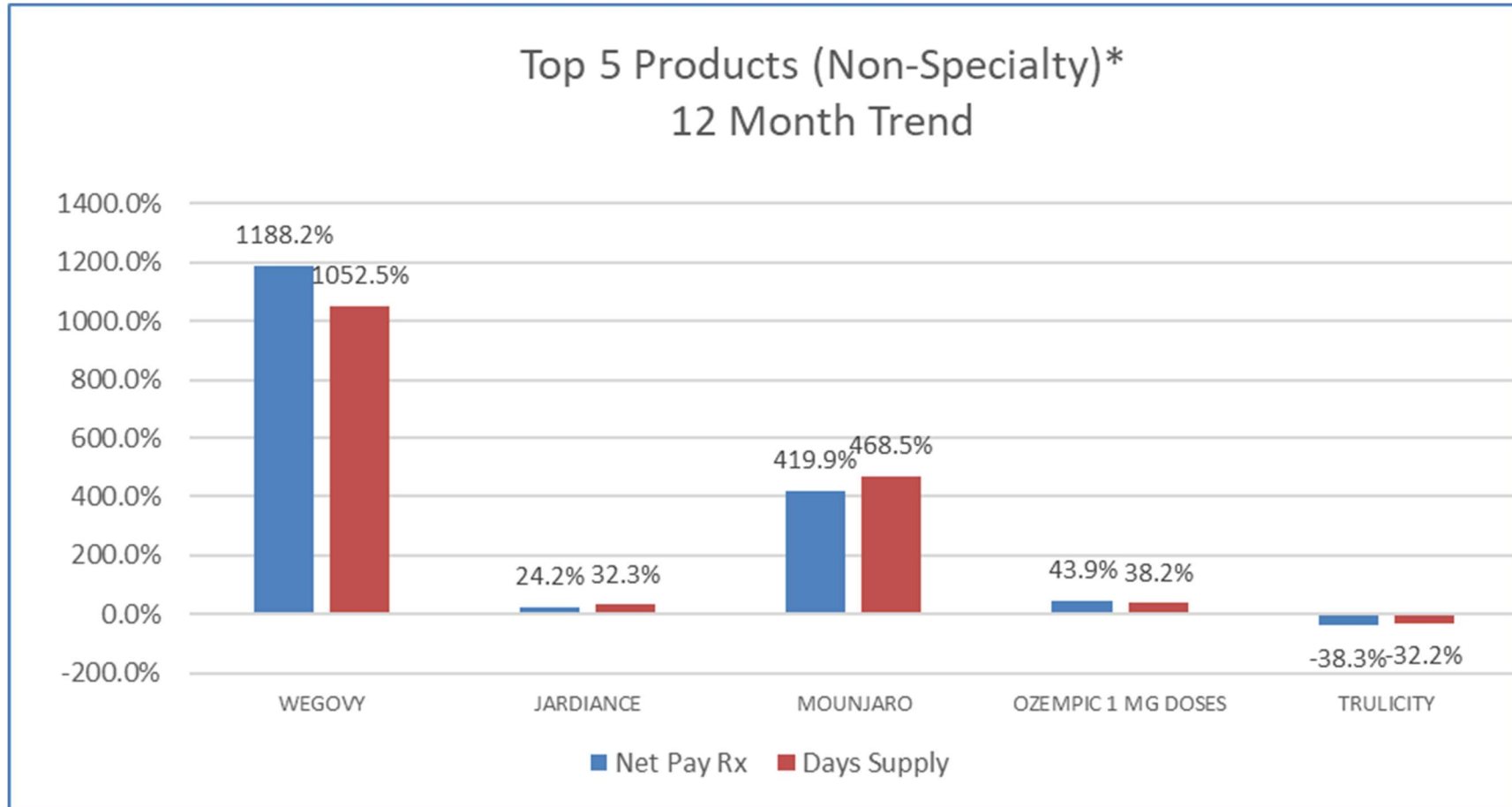
Product	Therapeutic Class	Oct 2022 - Sep 2023		Oct 2023 - Sep 2024		Trend	
		Apr 2022 - Mar 2023	Apr 2023 - Mar 2024	Net Pay Rx	Days Supply	Net Pay Rx	Days Supply
STELARA	Immunosuppressants	\$7,175,655	24,416	\$8,272,168	27,380	15.3%	12.1%
HUMIRA	Immunosuppressants	\$12,934,397	66,756	\$6,157,844	37,510	-52.4%	-43.8%
TREMFYA	Immunosuppressants	\$4,858,170	25,648	\$5,424,722	28,898	11.7%	12.7%
DUPIXENT PEN	Immunosuppressants	\$3,212,550	38,125	\$4,925,079	65,073	53.3%	70.7%
SKYRIZI	Immunosuppressants	\$3,469,111	22,056	\$4,703,075	28,290	35.6%	28.3%
ENBREL	Immunosuppressants	\$2,520,692	22,578	\$2,622,326	23,168	4.0%	2.6%
TALTZ	Immunosuppressants	\$1,739,661	10,696	\$2,062,598	10,698	18.6%	.0%
BIKTARVY	Anti-Infective Agents	\$1,561,157	16,590	\$2,034,665	19,950	30.3%	20.3%
COSENTYX	Immunosuppressants	\$2,427,504	13,721	\$1,937,012	13,539	-20.2%	-1.3%
TRIKAFTA	Respiratory Tract Agents	\$1,450,365	1,820	\$1,914,754	2,520	32.0%	38.5%
DUPIXENT PFS	Immunosuppressants	\$2,202,056	25,664	\$1,829,560	22,904	-16.9%	-10.8%
SPRYCEL	Antineoplastic Agents	\$1,316,292	2,908	\$1,650,265	4,010	25.4%	37.9%
RINVOQ	Immunosuppressants	\$964,187	7,370	\$1,591,969	11,638	65.1%	57.9%
OTEZLA	Misc Therapeutic Agents	\$1,456,761	19,140	\$1,546,968	20,908	6.2%	9.2%
LENALIDOMIDE	Antineoplastic Agents	\$462,851	2,695	\$1,347,481	5,866	191.1%	117.7%
HYRIMOZ	Immunosuppressants			\$1,181,105	22,916		
CIMZIA	Immunosuppressants	\$1,199,516	7,518	\$1,170,087	7,938	-2.5%	5.6%
DESCOVY	Anti-Infective Agents	\$1,036,276	16,445	\$1,151,662	18,060	11.1%	9.8%
VERZENIO	Antineoplastic Agents	\$1,523,371	5,096	\$1,142,026	4,956	-25.0%	-2.7%
EMGALITY	Central Nervous System	\$978,354	50,766	\$1,091,861	53,890	11.6%	6.2%
AJOVY	Central Nervous System	\$766,767	39,350	\$1,014,073	49,228	32.3%	25.1%
VIJOICE	Antineoplastic Agents	\$265,551	224	\$978,501	840	268.5%	275.0%
TASIGNA	Antineoplastic Agents	\$1,202,226	3,486	\$966,997	2,446	-19.6%	-29.8%
KESIMPTA SENSOREADY PEN	Antineoplastic Agents	\$569,761	2,826	\$954,267	4,274	67.5%	51.2%
DAYBUE	Central Nervous System	\$87,017	81	\$832,556	565	856.8%	597.5%

Product	Therapeutic Class	Oct 2022 - Sep 2023		Oct 2023 - Sep 2024		Trend	
		Net Pay Rx	Days Supply	Net Pay Rx	Days Supply	Net Pay	Days Supply
KISQALI-600MG DAILY DOSE	Antineoplastic Agents	\$318,601	609	\$805,926	1,792	153.0%	194.3%
REPATHA SURECLICK	Cardiovascular Agents	\$176,095	14,102	\$799,267	99,029	353.9%	602.2%
XYWAV	Central Nervous System	\$454,385	1,278	\$785,545	1,825	72.9%	42.8%
XELJANZ XR	Immunosuppressants	\$826,057	11,686	\$753,164	9,630	-8.8%	-17.6%
REVLIMID	Antineoplastic Agents	\$895,320	7,910	\$737,390	5,976	-17.6%	-24.5%
HUMIRA PEN	Immunosuppressants	\$791,726	2,576	\$707,338	4,657	-10.7%	80.8%
SKYRIZI 360MG/2.4ML	Immunosuppressants	\$96,912	392	\$697,167	2,520	619.4%	542.9%
KALBITOR	Cardiovascular Agents			\$588,749	35		
IMBRUVICA	Antineoplastic Agents	\$912,273	5,620	\$584,328	4,054	-35.9%	-27.9%
ORENCIA CLICKJECT AUTOINJECTOR	Immunosuppressants	\$549,706	4,536	\$583,113	4,480	6.1%	-1.2%
OFEV	Antineoplastic Agents	\$424,161	7,470	\$549,758	8,841	29.6%	18.4%
XOLAIR PFS	Immunosuppressants	\$529,443	8,114	\$529,948	8,750	.1%	7.8%
SOGROYA	Hormones & Synthetic Subst			\$519,182	2,336		
UPTRAVI	Cardiovascular Agents	\$273,125	830	\$519,060	843	90.0%	1.6%
ORLADEYO	Cardiovascular Agents	\$500,185	392	\$505,736	392	1.1%	.0%
TRIUMEQ	Anti-Infective Agents	\$574,927	5,873	\$505,625	5,490	-12.1%	-6.5%
XELJANZ	Immunosuppressants	\$450,923	5,070	\$470,853	4,110	4.4%	-18.9%
WELIREG	Antineoplastic Agents	\$303,397	330	\$465,861	750	53.5%	127.3%
INGREZZA	Central Nervous System	\$302,477	2,084	\$465,348	3,178	53.8%	52.5%
XTANDI	Antineoplastic Agents	\$275,975	9,748	\$464,244	12,472	68.2%	27.9%
OPSUMIT	Cardiovascular Agents	\$309,958	2,220	\$458,657	3,240	48.0%	45.9%
GENVOYA	Anti-Infective Agents	\$498,534	5,460	\$458,315	4,710	-8.1%	-13.7%
LYNPARZA	Antineoplastic Agents	\$426,859	1,650	\$453,982	2,310	6.4%	40.0%
EPCLUSA	Anti-Infective Agents	\$162,148	252	\$432,155	896	166.5%	255.6%
COSENTYX UNOREADY PEN 300MG/2ML	Immunosuppressants			\$424,667	2,345		
Total		\$65,433,435	\$524,177	\$72,344,331	\$679,781	10.6%	29.7%

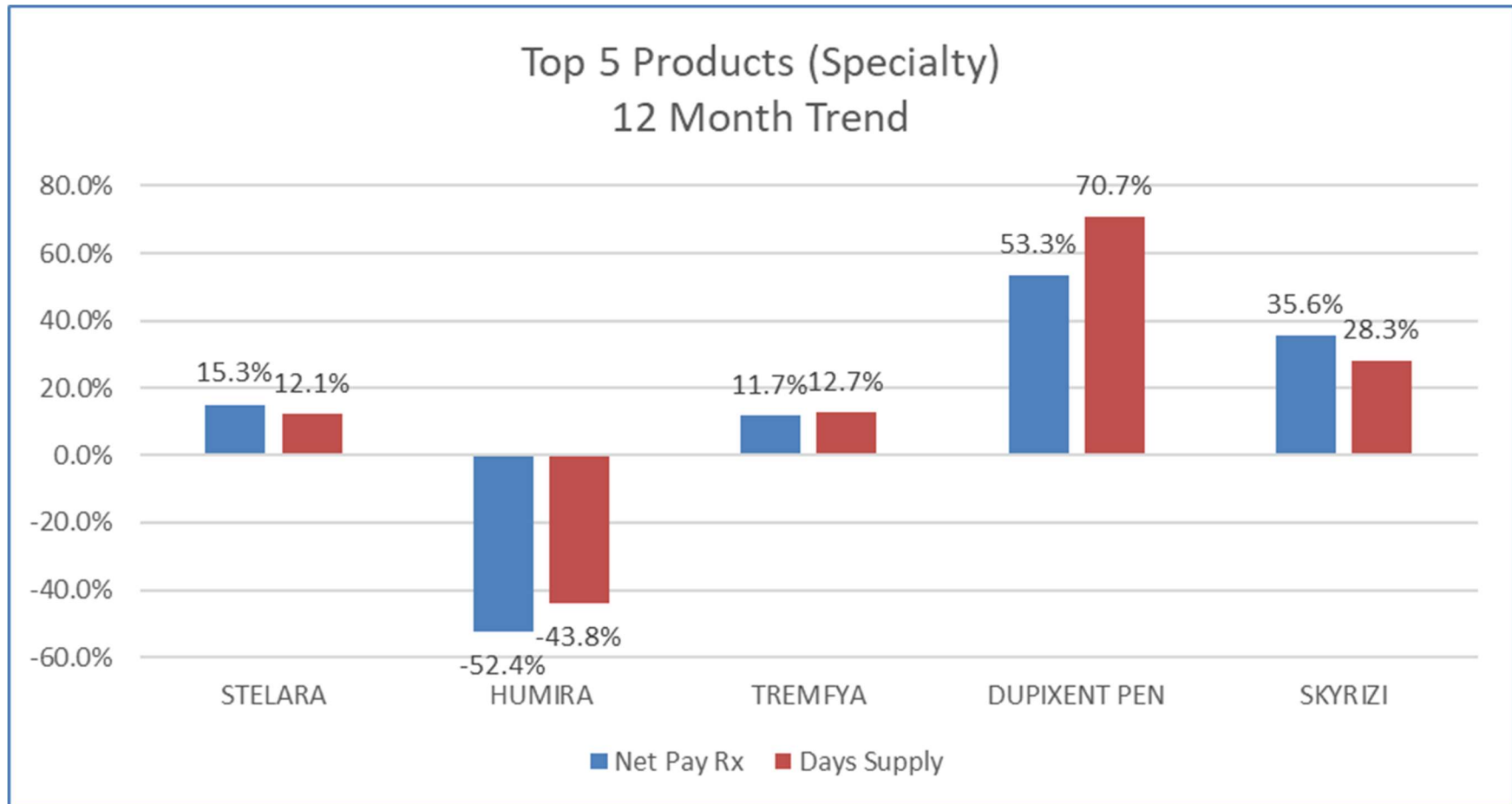
Net Payments and Days Supply by Top 10 Therapeutic Classes for the Top 50 Non-Specialty Drugs and Top 50 Specialty Drugs

Product	Therapeutic Class	Oct 2022 - Sep 2023		Oct 2023 - Sep 2024		Trend	
		Net Pay Rx	Days Supply	Net Pay Rx	Days Supply	Net Pay	Days Supply
Non-Specialty Drugs	Hormones & Synthetic Subst	\$35,979,736	3,373,058	\$62,240,384	4,395,680	73.0%	30.3%
	Central Nervous System	\$11,423,946	657,938	\$13,025,905	730,193	14.0%	11.0%
	Blood Form/Coagul Agents	\$4,222,081	1,331,893	\$4,744,807	1,418,173	12.4%	6.5%
	Gastrointestinal Drugs	\$2,038,746	204,570	\$2,185,830	225,609	7.2%	10.3%
	Serums, Toxoids, Vaccines	\$891,197	9,323	\$2,163,939	17,376	142.8%	86.4%
	Diagnostic Agents	\$1,786,999	518,493	\$2,106,869	508,173	17.9%	-2.0%
	Cardiovascular Agents	\$1,673,536	4,795,505	\$1,831,143	4,955,681	9.4%	3.3%
	Anti-Infective Agents	\$419,466	24,096	\$1,705,230	24,678	306.5%	2.4%
	Smooth Muscle Relaxants	\$365,270	65,109	\$624,968	112,736	71.1%	73.1%
	Eye, Ear, Nose Throat	\$566,372	87,678	\$579,080	91,065	2.2%	3.9%
	Total	\$59,367,349	\$11,067,663	\$91,208,155	\$12,479,364	53.6%	12.8%
Specialty Drugs	Anti-Infective Agents	\$3,833,041	44,620	\$4,582,421	49,106	19.6%	10.1%
	Antineoplastic Agents	\$8,896,638	50,572	\$11,101,025	58,587	24.8%	15.8%
	Cardiovascular Agents	\$1,259,363	17,544	\$2,871,469	103,539	128.0%	490.2%
	Central Nervous System	\$2,589,000	93,559	\$4,189,384	108,686	61.8%	16.2%
	Hormones & Synthetic Subst			\$519,182	2,336		
	Immunosuppressants	\$45,948,267	296,922	\$46,043,797	336,444	0.2%	13.3%
	Misc Therapeutic Agents	\$1,456,761	19,140	\$1,546,968	20,908	6.2%	9.2%
	Respiratory Tract Agents	\$1,450,365	1,820	\$1,914,754	2,520	32.0%	38.5%
	Total	\$65,433,435	524,177	\$72,768,999	682,126	11.2%	30.1%

Top 5 Non-Specialty Products – 12 Month Trends



Top 5 Specialty Products – 12 Month Trends



Glossary

Days per 1000 Adm Acute - the average number of days from acute admissions per 1000 members with medical coverage per year.

Days Supply – is the number of days for which drugs were supplied for prescriptions filled.

Generic Efficiency – the number of prescriptions filled with a generic drug, expressed as a percentage of all prescriptions filled that could have been filled with a generic drug.

Svcs Per 1000 – the average number of services provided under medical coverage per 1000 members with medical coverage per year.

Visits per 1000 – the average number of outpatient facility visits under medical coverage, per 1000 members with medical coverage per year.