

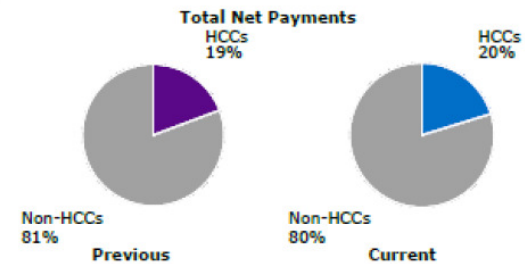
Medical and Prescription Drug Dashboard

Previous Period: Jan 2013 - Dec 2013 (Incurred)

Current Period: Jan 2014 - Dec 2014 (Incurred)

Paid Through: Jun 2015

1. High Cost Claimants*



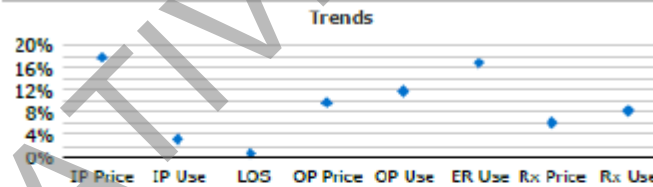
*Members with >= \$50,000 in Medical and Rx Net Payments

	Previous	Current	Trend
Patients	274	288	5%
Patients per 1,000	3.5	3.8	8%
Payments (in millions)	\$26.2	\$31.5	20%
Payment per Patient	\$95,600	\$109,238	14%

2. Medical Plan Eligibility

	Previous	Current	Trend
Average Employees	30,061	29,560	-2%
Average Members	70,438	70,052	-1%
Family Size	2.3	2.4	1%
Member Age	34.1	34.2	0%
Members % Male	50%	50%	0% pts

3. Price and Use



	Current	Benchmark	Trend
Inpatient			
Allowed per Admit	\$11,386	\$13,185	18%
Admits per 1,000	62.1	58.1	3%
Days LOS	5.0	2.9	1%
Outpatient			
Allowed per Service	\$84	\$101	10%
Services PMPY	19.0	28.9	12%
Emergency Room Visits per 1,000	169	217	17%
Prescription Drug			
Allowed/Days Supply	\$1.82	\$2.81	6%
Days Supply PMPY	293	323	8%

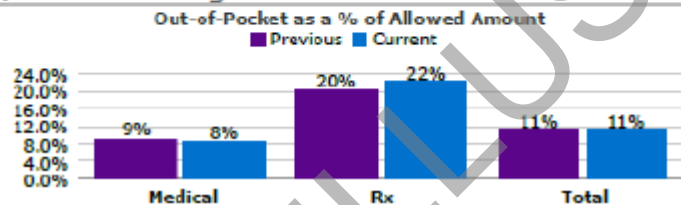
● Represents a lower than -3% comparison to the benchmark
 ◆ Represents a comparison to the benchmark within +/-3%
 ■ Represents a higher than 3% comparison to the benchmark

4. Risk Score

	Previous*	Current**	Trend
Member Risk Score	95	98	3%

Risk score is based on the following time periods: *Previous: January to December 2013, **Current: January to December 2014

5. Cost Sharing



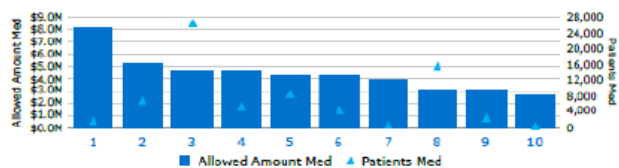
Medical and Prescription Drug Dashboard

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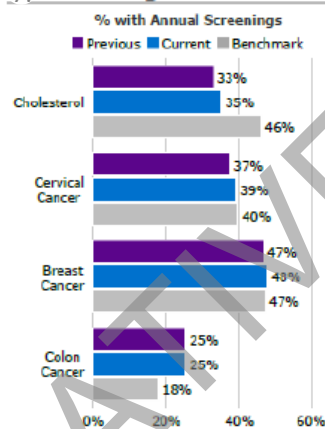
Paid Through: Jun 2015

6. Top Medical Conditions (by cost)

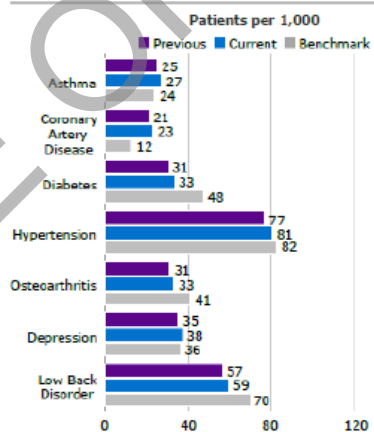


Condition	Allowed Amount Med	Patients Med	Med Allowed / Patient
1 Coronary Artery Disease	\$8,090,492	1,763	\$4,589
2 Gastroint Disord, NEC	\$5,201,972	6,856	\$759
3 Pravent/Admin Hlth Encounters	\$4,642,026	26,589	\$175
4 Respiratory Disord, NEC	\$4,617,492	5,301	\$850
5 Arthropathies/Joint Disord NEC	\$4,218,318	8,592	\$491
6 Spinal/Back Disord, Low Back	\$4,204,548	4,552	\$924
7 Pregnancy w Vaginal Delivery	\$3,922,968	785	\$4,997
8 Infections - ENT Ex Otitis Med	\$3,062,934	15,655	\$196
9 Osteoarthritis	\$3,038,074	2,528	\$1,202
10 Condition Rel to Tx - Med/Surg	\$2,658,938	434	\$6,127

7. Screening Rates

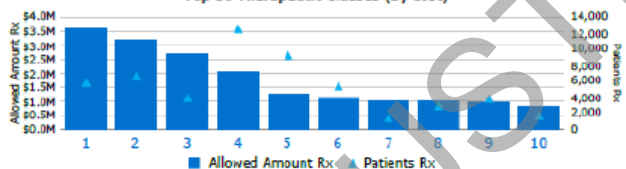


8. Chronic Condition Prevalence



9. Prescription Drug Metrics

Top 10 Therapeutic Classes (by cost)



Therapeutic Class	Allowed Amount Rx	Patients Rx	Rx Allowed / Patient
1 Antihyperlipidemic Drugs, NEC	\$3,596,874	5,895	\$610
2 Psychother, Antidepressants	\$3,190,935	6,685	\$477
3 Gastrointestinal Drug Misc.NEC	\$2,691,151	3,963	\$679
4 Antihistamines & Comb. NEC	\$2,051,065	12,602	\$163
5 Analg/Antipy, Nonstr/Antinflm	\$1,264,148	9,272	\$136
6 Estrogens & Comb, NEC	\$1,112,132	3,433	\$205
7 Antidiabetic Agents, Misc	\$1,022,232	1,483	\$689
8 Cardiac, Calcium Channel	\$1,019,696	2,973	\$343
9 Cardiac, ACE Inhibitors	\$955,326	3,858	\$248
10 Antivirals, NEC	\$832,973	1,737	\$480

