



Health Care Transformation and Innovation

State Employees Benefits Committee June 10, 2016 Secretary Rita Landgraf, Department of Health and Social Services

Today's discussion

The case for change

Our strategy and goals

Current progress

Role of SEBC

Q & A

Case for Change



Employers are facing increasing costs, an unhealthy workforce, and complex decisions

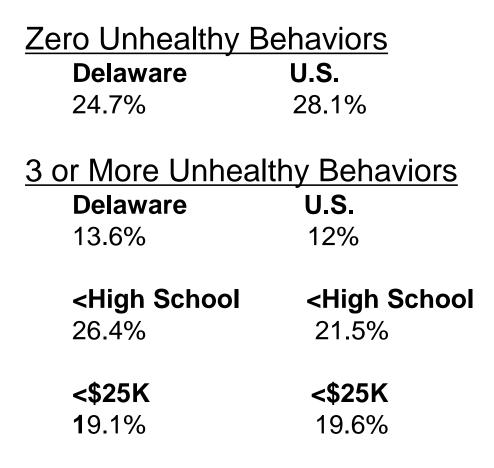


Providers lack time and resources to proactively coordinate care



Health care is confusing for **Patients**, and premiums are rising

The Facts: Delaware's Unhealthy Behaviors



5 Unhealthy Behaviors

- Smoking
- Physical Inactivity
- Excessive drinking
- Obesity
- Insufficient sleep

Source: United Health Foundation's America's Health Rankings/Spotlight: Impact of Unhealthy Behaviors (2014 Data)

Our Aspirations and Goals

Aspirations for Triple Aim

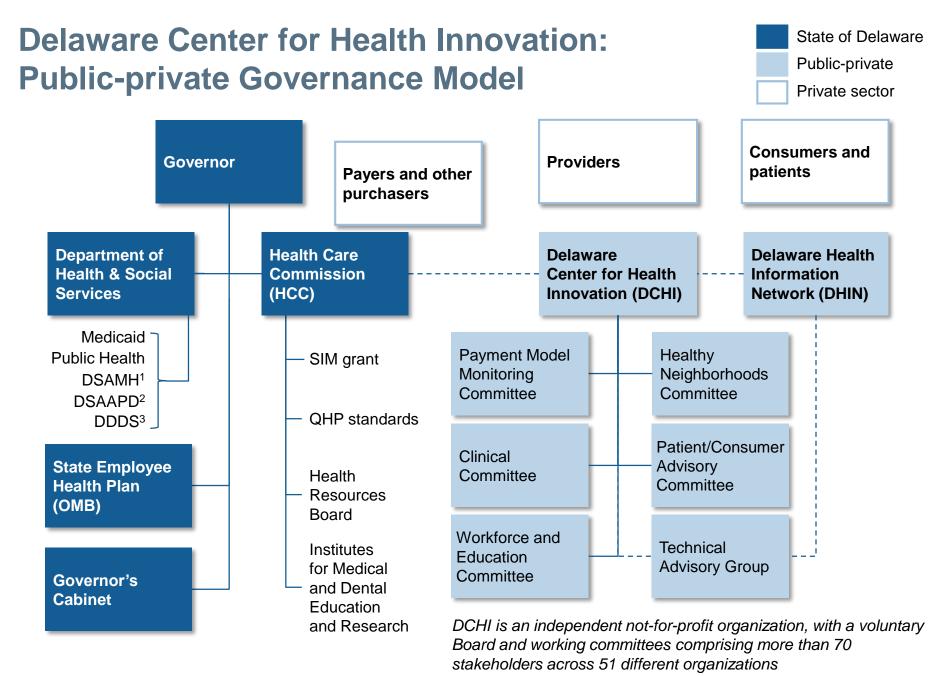
- Become 1 of the 5 healthiest states in the U.S.
- Achieve top 10% performance for quality/patient experience
- Bring health care spending growth more closely in line with growth of economy
- PLUS ONE: Achieve higher provider experience

Goals to Achieve Through Plan

- Payer participation: across commercial & government
- Better value: through better care at lower cost, up to \$1 billion in value over next several years
- Sustainability: reinvest half of gains in providers
- Affordability: half of savings captured by consumers, employers, plan sponsors

Our Vision

- All Delawareans will have a primary care provider, and it will be simple for them to access care when they need it.
- Providers will be rewarded for innovative and efficient approaches to delivering quality care.
- When people need to go to the ER, they will not need to repeat their medical history and prescription information.
- Providers will have the time and resources to reach out to an elderly father after a hospital discharge to make sure he receives a follow-up appointment with his PCP.
- When a mother needs help caring for her child with asthma, she will know where to turn.
- Providers will work more closely together so that patients will feel as though the individuals caring for them, including behavioral health providers, are part of a team.
- Employers will be able to continue providing health insurance to their employees.



1 Division of Substance Abuse and Mental Health; 2 Division of Services for Aging and Adults with Physical Disabilities; 3 Division of Developmental Disabilities Services⁷

A Broad Stakeholder Group Remains Involved

We continue to bring stake-holders together through multiple forums in an open and transparent process



Delaware's Strategy

Transformation of primary care through PCMHs and ACOs

Support for primary care practice transformation and care coordination

First in the country multi-payer **Common Scorecard** for primary care

Multi-payer adoption of valuebased payment on statewide basis

Care coordination funding in addition to outcomes-based payments Medicaid MCO, state employees, and QHP standards to drive adoption

Innovative two-year learning and development program with common curriculum on team-based, integrated care

Patient at center of everything Delaware does

neighborhoods Integration of community-based health initiatives with delivery

Scorecard.

resources to

support

tools, data, and

system focused on priority health needs

Progress to date

2011-2014

Initial pilots and planning

- Adopted new models through individual physicians, societies, hospitals (e.g., PCMH, ACOs)
- Shaped Delaware State Health Innovation Plan through 50+ workgroups and public meetings
- Formed Delaware Center for Health Innovation as public-private partnership

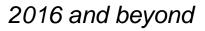
2015

Design for scale

Designed core program elements and launched:

- 21 provider sites live with Common Scorecard
- 75% quality measures in payers' outcome based models reflected in Common Scorecard
- 4 practice transformation vendors selected to support providers
- Leveraged Medicaid MCO RFP

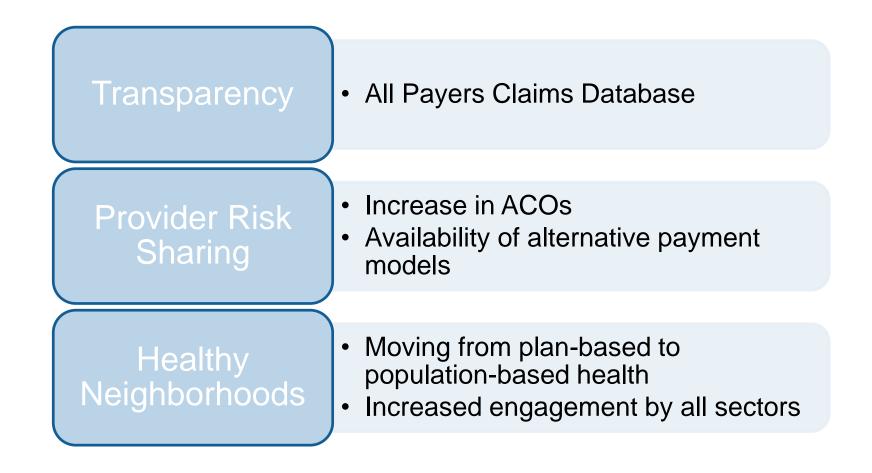
Where we are today



Adoption at scale

- Launch 3 Healthy Neighborhoods
- Release Common Scorecard statewide
- Enroll 50% of practices in practice transformation
- Evaluate and monitor launch of outcomesbased payment programs
- Scale care coordination
- Engage consumers through outreach campaign
- Begin implementation of workforce strategy

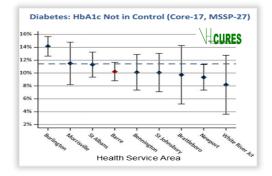
Changing landscape



Examples of APCD use cases in other states

Population Health

Determine prevalence of illness and injury within the broader state population and in specific communities



3 Provider risk sharing

Provide a view of utilization across the care continuum to help practices identify key drivers for improvement



2 Value-based purchasing

Provide visibility to cost drivers and patterns of utilization across different populations

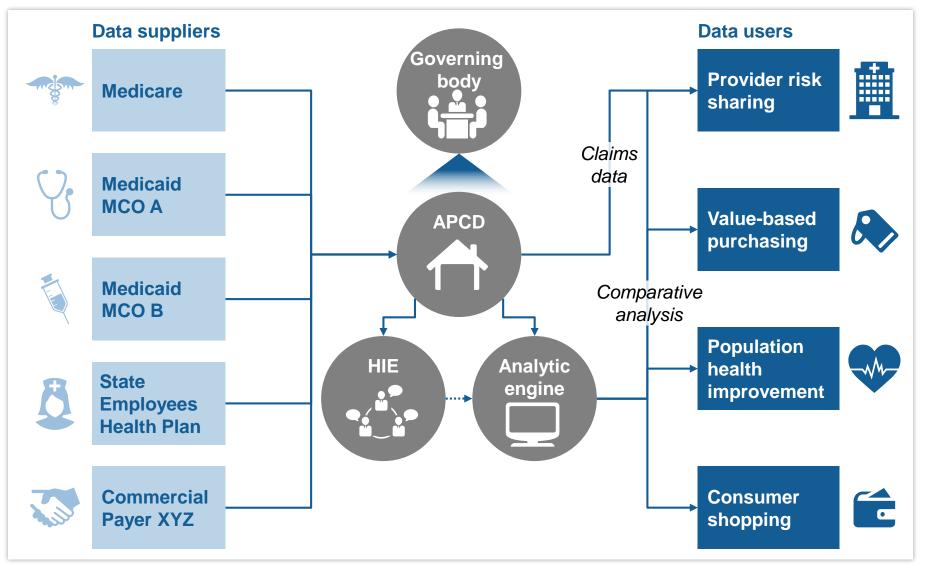


Consumer shopping

Provide consumers with information about the cost or quality of services



Access to claims data: potential data flow and operations

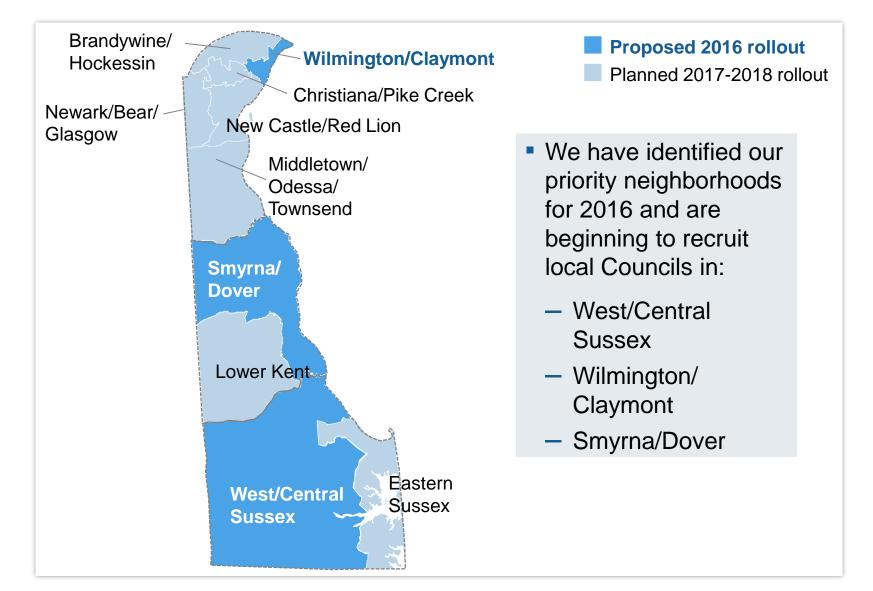


ILLUSTRATIVE

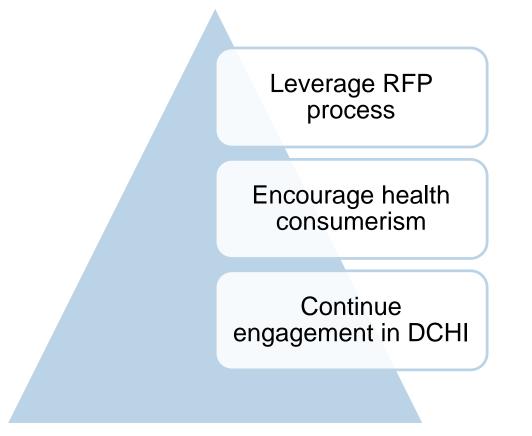
What Is a Healthy Neighborhood?

- Local communities coming together to harness the collective resources of all the organizations in their community to enable healthy behavior, improve prevention and enable better access to primary care for their residents
- Design and implement locally tailored solutions to some of the state's most pressing health needs in:
 - Healthy Lifestyles
 - Maternal & Child Health
 - Mental Health & Addiction
 - Chronic Disease & Prevention
- Supported by DCHI through framework for collaboration and access to resources and expertise

Healthy Neighborhoods Will Launch 3 Local Councils In 2016



Role of SEBC



We Are In the Process of Engaging the Public

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Objectives

- Introduce DCHI mission and objectives to all Delawareans
- Educate and inform general public about health care transformation initiatives
- Raise awareness of program's positive impact on population and individual health
- Engage stakeholders to adopt changes that drive positive transformations



Questions

We welcome your feedback and input

