Quality health plans & benefits Healthier living Financial well-being Intelligent solutions



Value-based contracting and health management overview

State Employees Health Plan Task Force Presentation October 8, 2015

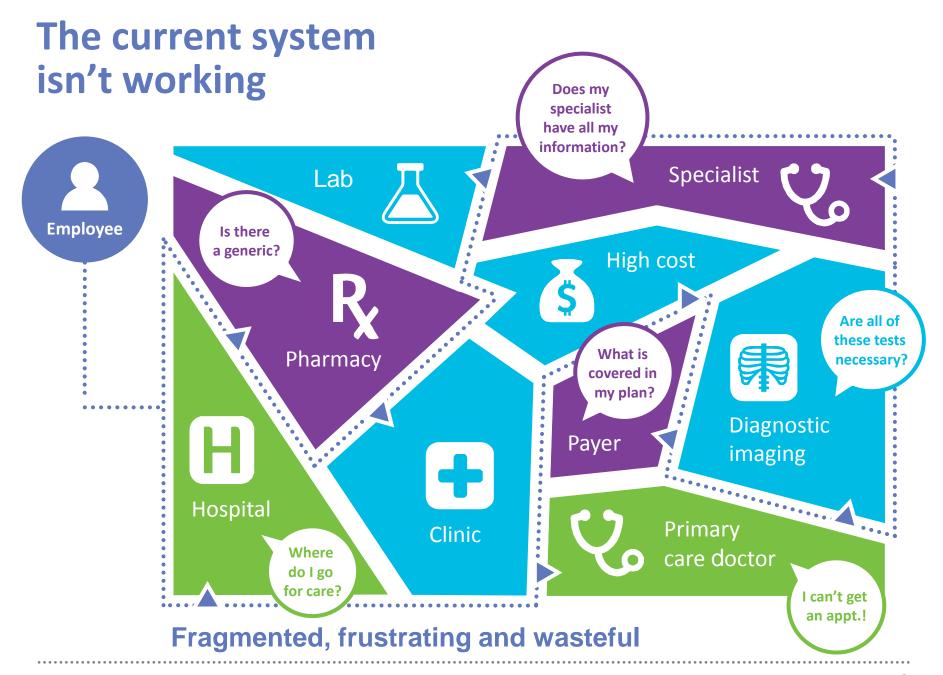
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Today's conversation

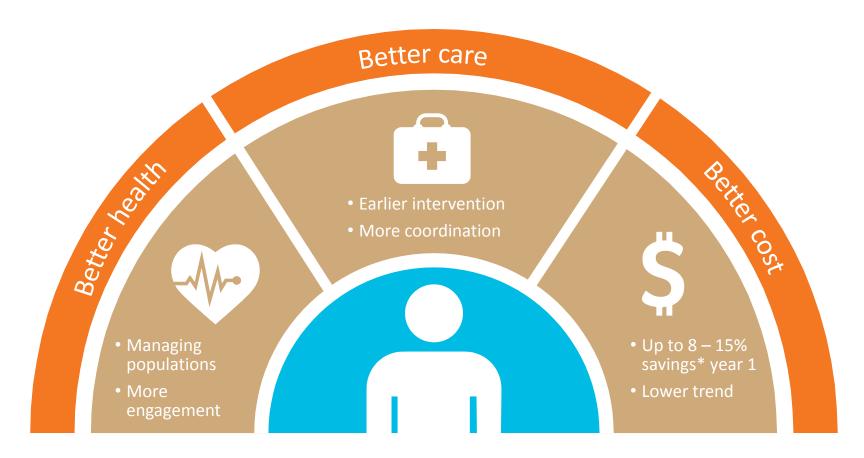
- Value based contracting
- Health and disease management
- Member payment estimator





Our vision of transformation

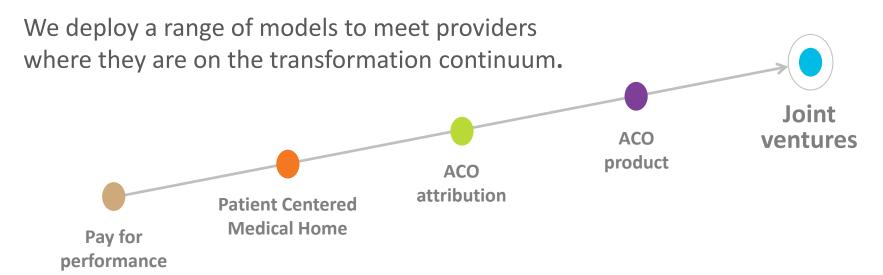
Building a healthier world by paying for value not volume



^{*}Actual results may vary since they depend on a variety of factors including ACO plan model.

Our goal: transform to a value-driven health system

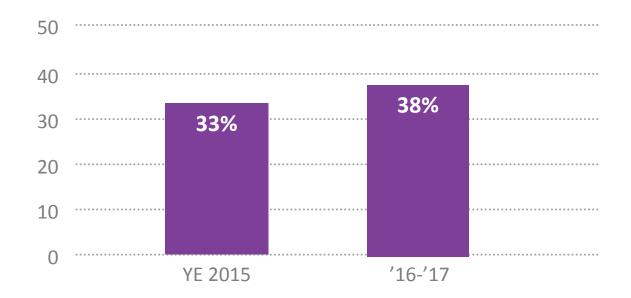
Across the country, Aetna has 28% of spend in value-based models. We plan to surpass 50% by the end of 2018 and 75% in 2020.



Value-based contracting penetration in Delaware

% of spend under value-based contracting

(Current projections)



As a point of comparison for 2015, VBC % of spend in the Philadelphia Metro area is 69%

Aetna Inc.

Our ACO results are transformational

5%

reduction in medical trend (Banner)¹ 50%

fewer impactable bed days (Carilion)²

22%

reduction in hightech radiology use (Memorial Hermann)² 28 - 64%

Increase in patients reaching goals for blood pressure and cholesterol levels (NovaHealth)³

For the second year in a row, providers recognized Aetna for its flexibility in accountable care collaborations. Praised as durable, versatile and agile, and cited for giving providers the ability to explore new paths with confidence.

- KLAS ACO Payers 2014 Report

Leading healthcare IT research

¹ https://news.aetna.com/news-releases/lower-costs-more-proactive-care-in-aetna-and-banner-health-network-accountable-care-collaboration/

² Aetna analytics, 2013 costs

³"Payer-Provider Collaboration in Accountable Care Reduced Use and Improved Quality in Maine Medicare Advantage Plan," Aetna and NovaHealth, Health Affairs, Volume 31, Number 9, September 2012

Supporting your health and wellness objectives

We offer a variety of programs that support health, disease management and member engagement

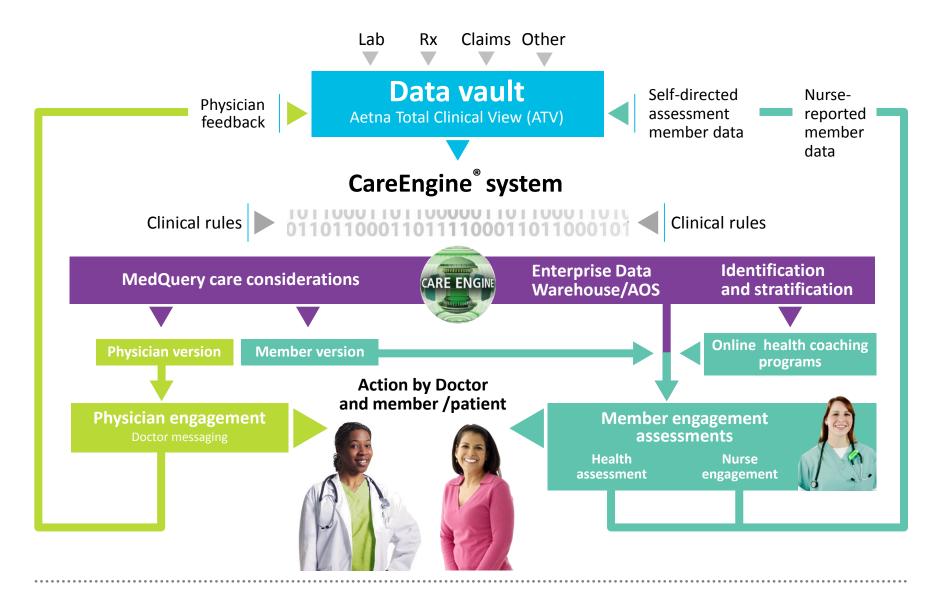
Aetna Health Connections
 Disease Management and Patient
 Safety programs

Aetna Healthy Coaching

Member Payment Estimator



Technology is central to our approach



Disease management program flow

Active monitoring with nurse engagement

Plan sponsor reporting

Collect results – activity and outcomes

Identification and stratification

Aetna Opportunity Score validates disease conditions and assigns a health improvement opportunity score to the member

Actions

Nurse uses "whole member" approach. Actions tailored to member needs



Members assigned to program engagement levels aligned with their needs



Member needs assessed by nurse, addressing identified gaps in care

Evidence that disease management works

Improvements

in clinical measures for Disease Management program members

with vascular conditions:

- 7.6% increase in use of lipid lowering agents
- 7.9% increase in cholesterol monitoring
- **5.9% increase** in appropriate use of aspirin or platelet inhibitors for nurse engaged members

Improvements

in clinical measures for Disease Management program members

with diabetes:

- **15.4% increase** in retinal eye exam
- **6.1%** increase in HbA1c monitoring
- **9.2% increase** in kidney disease screenings
- **6.7% increase** in use of ACEI/ARB in Diabetic Nephropathy

Holistic coaching to meet wellness goals

Healthy Lifestyle Coaching (HLC)
Coaching model empowers
employees and
inspires behavior change

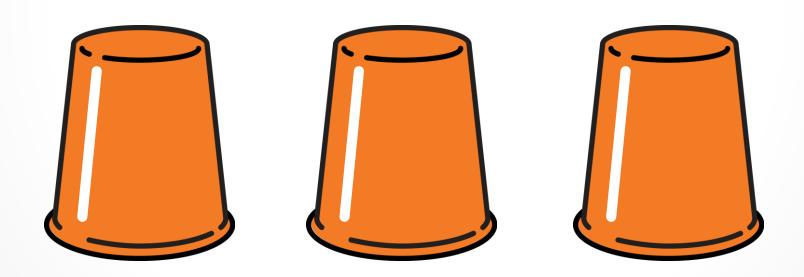
Includes: Tobacco cessation, weight management, stress management, nutrition/healthy eating ,physical activity and well-being/preventive health.



Consumerism - seeing is "saving"

We provide full transparency to real-time access to key information

- Direct, open self-service
- Clear comparisons of cost and care
- Benefit details specific to the State of Delaware plans



The power of health in members' hands Understanding what to do is the first step

The power to choose wisely

- Average \$170 savings for members using
 Member Payment Estimator (MPE)*
- Real-time cost estimates based on the member's health insurance and benefits plan
- Compares up to 10 in-network doctors, hospitals, or facilities at a time for over 550 common services and procedures



MEMBER PAYMENT ESTIMATOR

Offering important health information, however and wherever members need it, to help them make smart decisions

Example: Member needs an MRI Select the type of service needed

aetna*



We are here to help



More contact options

Estimate what you'll pay for health care

Choose a type of service and click "Continue". Click the name of service to view a description.

CONTINUE •

MRI Services

MRI of the Lower Back without Contrast (Dye)

Service Description:

MRI of the Lower Back without Contrast (Dye). This includes both the scan and reading of the MRI – if both are done onsite. Some facilities send scans elsewhere to be read. This results in an extra cost. Please contact the facility for more details.

- MRI of the Brain with Contrast (Dye)
- MRI of the Lower Extremity Joint without Contrast (Dye)
- MRI of the Neck without Contrast without Contrast (Dye)
- MRI -General (1 Body Part) with Contrast (Dye)
- MRI Face & Neck without Dye
- MRI Brain without Dye
- MRI Chest without Dye
- MRI Thoracic (spinal canal) without Dye
- MRI Pelvis without Dye
- MRI Upper Extremity (arm no joints) without Dye
- MRI Upper Extremity Joint without Dye
- MRI Abdomen without Dye

Example: Member needs an MRI Your actual out-of-pocket expenses by provider



Estimate what you'll pay for health care

Cost Estimate

This estimate is for: SUBSCRIBER
Date of Estimate: 04/10/2013 02:33 PM

Service: MRI of the Lower Back without Contrast (Dye)



MRI of the Lower Back without Contrast (Dye). This includes both the scan and reading of the MRI — if both are done onsite. Some facilities send scans elsewhere to be read. This results in an extra cost. Please contact the facility for more details.

We are here to help



Facilities Near 10001:

How did we select these Facilities?

Facility	Facility Type	Distance	You Pay
Provider Name Provider Address 1 Provider Address 2 Provider City, State Zip Phone: (999) 999-9999 Facility Details	MRI Center	xxxx mi <u>Map</u>	\$2,018.00 <u>Cost Details</u>
Provider Name Provider Address 1 Provider Address 2 Provider City, State Zip Phone: (999) 999-9999 Facility Details	Radiology Center	xxxx mi <u>Map</u>	\$671.00 Cost Details
Provider Name Provider Address 1 Provider Address 2 Provider City, State Zip Phone: (999) 999-9999 Facility Details	Radiology Center	xxxx mi <u>Map</u>	\$768.00 Cost Details
Provider Name			

Thank you

