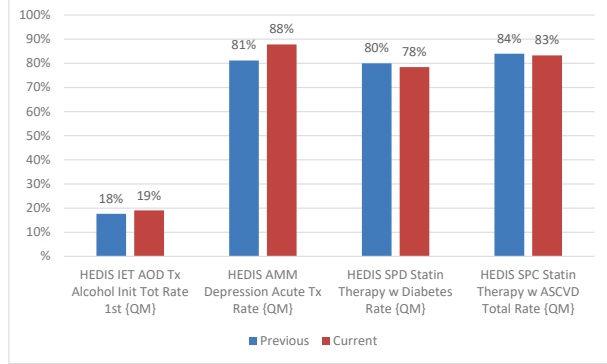


Medical and Prescription Drug Dashboard - Medicare Retirees

Previous Period: Apr 2022 - Mar 2023 (Paid)

Current Period: Apr 2023 - Mar 2024 (Paid)

1. Quality Metrics



3. Well Care and Preventive Visits

	Previous	Current	Trend	Benchmark
Visits per 1000 Prevent Adult	280.0	293.0	4.6%	456.0

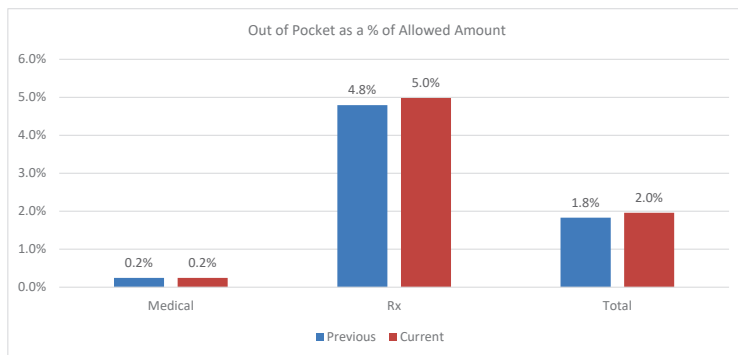
4. Medical Eligibility

	Previous	Current	Trend
Average Employees	27,282.3	27,836.6	2.0%
Average Members	27,579.4	28,149.3	2.1%
Family Size	1.0	1.0	0.0%
Member Age	73.4	73.6	0.3%
Members % Male	41.0%	41.0%	0.0%

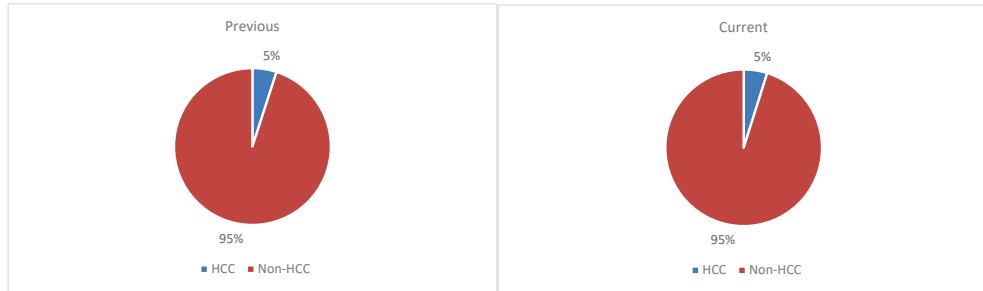
5. Risk Score

	Previous	Current
Member Risk Score	541.7	565.0

7. Cost Sharing



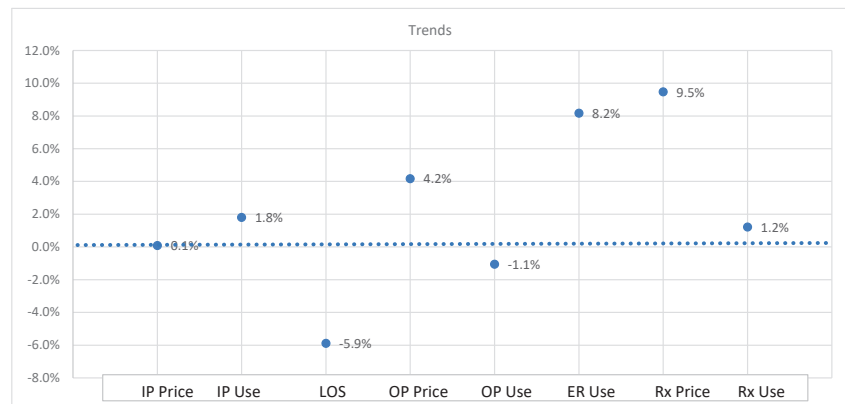
2. High Cost Claimants



	Previous	Current	Trend
Patients	46	47	2.2%
Patients per 1,000	1.7	1.7	0.1%
Payments (in Millions)	\$3 M	\$4 M	5.9%
Payments per Patient	75,861	78,618	3.6%

6. Price and Use

		Previous	Current	Trend	Benchmark
Inpatient	Allowed per Admit	\$20,108	\$20,124	0.1%	\$20,501
	Admits per 1000	152.0	154.7	1.8%	168.9
	Days LOS	6.8	6.4	-5.9%	5.1
Outpatient	Allowed per Service	\$126	\$131	4.2%	\$114
	ER Visits per 1000	522.8	517.3	-1.1%	569.3
Non-Specialty Rx	Allowed per Days Supply	\$2	\$3	8.2%	n/a
	Days Supply PMPY	1,607	1,625	1.1%	n/a
Specialty Rx	Allowed per Days Supply	\$138	\$144	4.5%	n/a
	Days Supply PMPY	19	21	8.0%	n/a
All RX	Allowed per Days Supply	\$4	\$4	9.5%	\$5
	Days Supply PMPY	1,626	1,646	1.2%	977

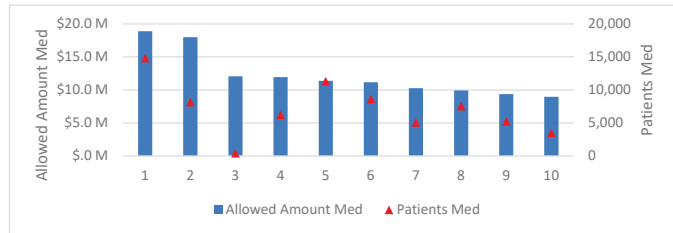


Medical and Prescription Drug Dashboard - Medicare Retirees

Previous Period: Apr 2022 - Mar 2023 (Paid)

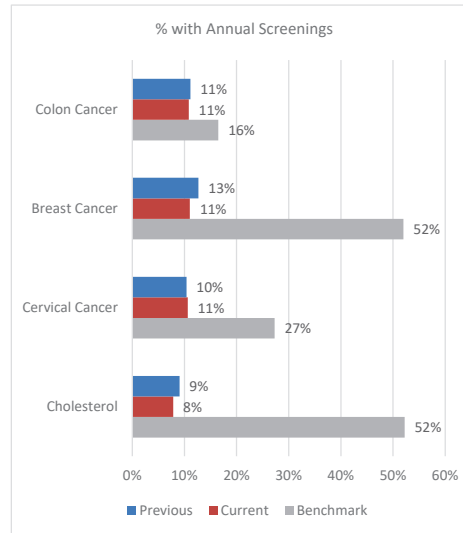
Current Period: Apr 2023 - Mar 2024 (Paid)

8. Top Medical Conditions (by cost)

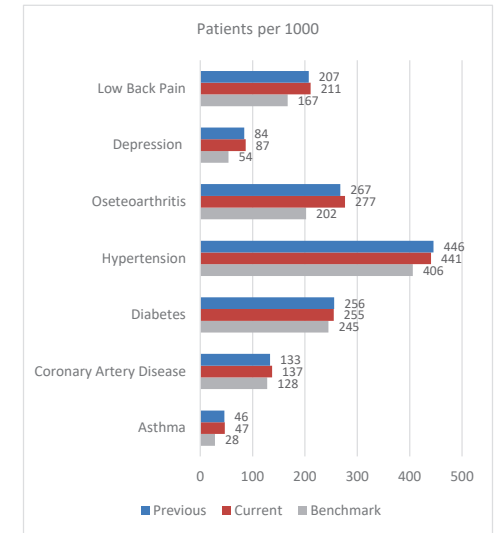


Condition	Allowed Amount Med	Patients Med	Med Allowed per Patient
1 Signs/Symptoms/Oth Cond, NEC	\$18,893,224	14,819	\$1,275
2 Osteoarthritis	\$17,982,336	8,147	\$2,207
3 Chemotherapy Encounters	\$12,081,098	404	\$29,904
4 Spinal/Back Disord, Low Back	\$11,948,023	6,203	\$1,926
5 Arthropathies/Joint Disord NEC	\$11,372,343	11,330	\$1,004
6 Eye Disorders, Degenerative	\$11,158,219	8,631	\$1,293
7 Cardiac Arrhythmias	\$10,260,881	5,079	\$2,020
8 Respiratory Disord, NEC	\$9,922,688	7,531	\$1,318
9 Infections, NEC	\$9,365,308	5,248	\$1,785
10 Cerebrovascular Disease	\$8,963,310	3,474	\$2,580

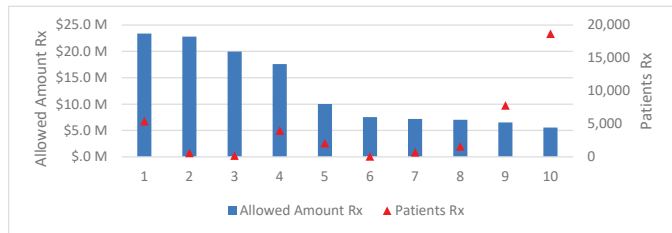
9. Screening Rates



10. Chronic Condition Prevalence



11. Prescription Drug Metrics



Therapeutic Class	Allowed Amount Rx	Patients Rx	Rx Allowed per Patient
1 Antidiabetic Agents, Misc	\$23,400,159	5,428	\$4,311
2 Immunosuppressants, NEC	\$22,814,246	603	\$37,835
3 Molecular Targeted Therapy	\$19,984,228	203	\$98,444
4 Coag/Anticoag, Anticoagulants	\$17,617,332	3,983	\$4,423
5 Antidiabetic Ag, SGLT Inhibitr	\$10,027,085	2,099	\$4,777
6 Antineoplastic Agent, Misc.	\$7,525,303	60	\$125,422
7 Hormone-Modifying Therapy	\$7,194,090	686	\$10,487
8 Antidiabetic Agents, Insulins	\$7,031,736	1,579	\$4,453
9 Adrenals & Comb, NEC	\$6,529,795	7,807	\$836
10 Antihyperlipidemic Drugs, NEC	\$5,549,253	18,674	\$297

