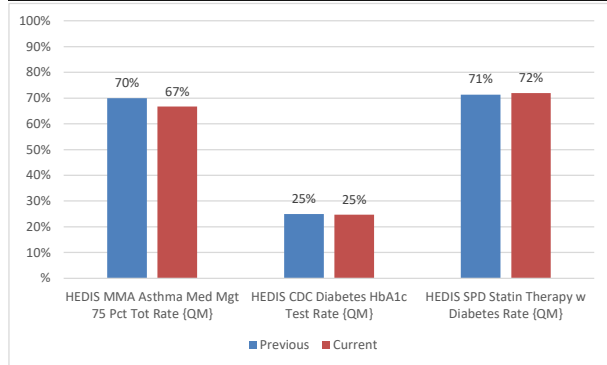


Medical and Prescription Drug Dashboard - Medicare Retirees

Previous Period: Oct 2018 - Sep 2019 (Paid)

Current Period: Oct 2019 - Sep 2020 (Paid)

1. Quality Metrics



3. Well Care and Preventive Visits

	Previous	Current	Trend	Benchmark
Visits per 1000 Prevent Adult	237.3	214.4	-9.7%	443.8

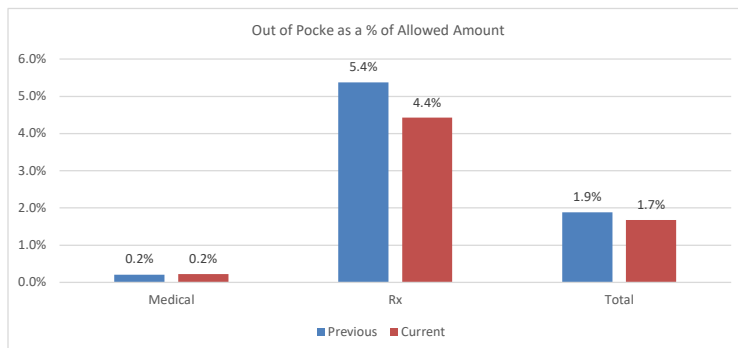
4. Medical Eligibility

	Previous	Current	Trend
Average Employees	25,035.4	25,738.4	2.8%
Average Members	25,253.0	26,025.1	3.1%
Family Size	1.0	1.0	0.2%
Member Age	73.0	73.0	0.0%
Members % Male	41.8%	41.6%	-0.6%

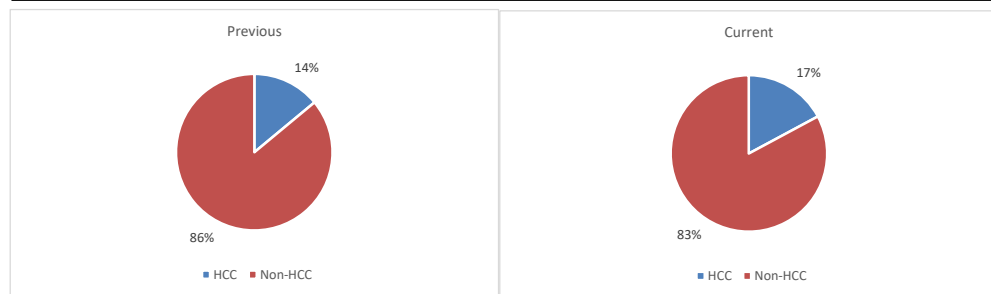
5. Risk Score

	Previous	Current
Member Risk Score	555.1	534.3

7. Cost Sharing



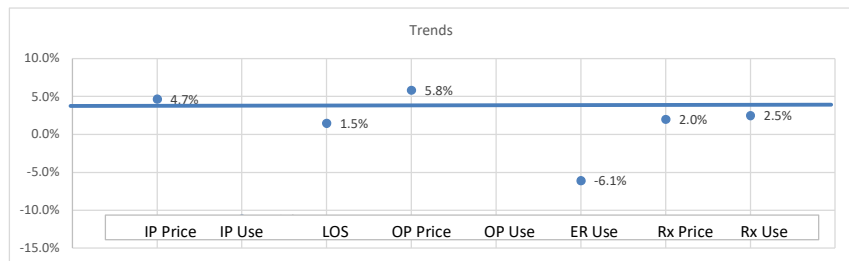
2. High Cost Claimants



	Previous	Current	Trend
Patients	173	208	20.2%
Patients per 1,000	6.5	8.1	24.9%
Payments (in Millions)	\$24 M	\$31 M	29.9%
Payments per Patient	137,223	148,273	8.1%

6. Price and Use

		Previous	Current	Trend	Benchmark
Inpatient	Allowed per Admit	\$17,065	\$17,863	4.7%	\$33,674
	Admits per 1000	170.4	151.4	-11.2%	55.5
	Days LOS	5.9	6.0	1.5%	4.5
Outpatient	Allowed per Service	\$111	\$117	5.8%	\$127
	ER Visits per 1000	559.5	486.0	-13.2%	225.6
Non-Specialty Rx	Allowed per Days Supply	\$2	\$2	-6.1%	n/a
	Days Supply PMPY	1,480	1,514	2.3%	n/a
Specialty Rx	Allowed per Days Supply	\$96	\$95	-1.0%	n/a
	Days Supply PMPY	20	24	20.0%	n/a
All RX	Allowed per Days Supply	\$3	\$3	2.0%	4
	Days Supply PMPY	1,500	1,538	2.5%	365

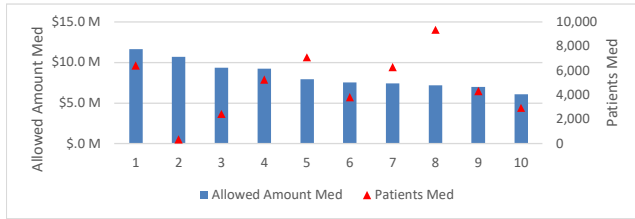


Medical and Prescription Drug Dashboard - Medicare Retirees

Previous Period: Oct 2018 - Sep 2019 (Paid)

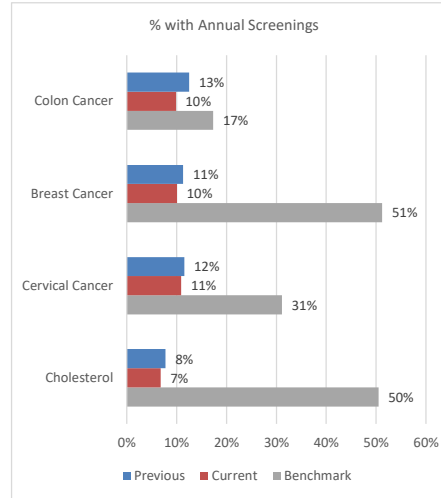
Current Period: Octo 2019 - Sep 2020 (Paid)

8. Top Medical Conditions (by cost)

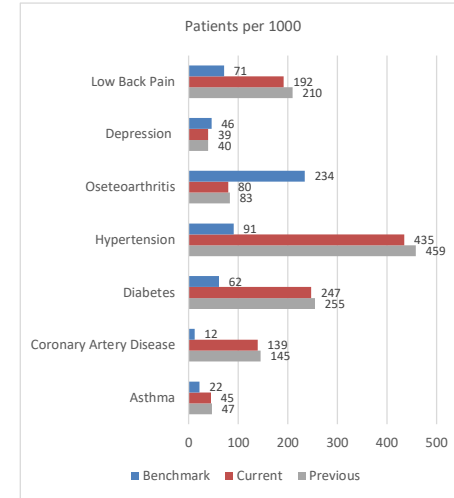


Condition	Allowed Amount Med	Patients Med	Med Allowed per Patient
1 Osteoarthritis	\$11,637,767	6,429	\$1,810
2 Chemotherapy Encounters	\$10,720,083	357	\$30,028
3 Renal Function Failure	\$9,339,049	2,440	\$3,827
4 Spinal/Back Disord, Low Back	\$9,230,731	5,264	\$1,754
5 Eye Disorders, Degenerative	\$7,914,515	7,095	\$1,116
6 Coronary Artery Disease	\$7,534,433	3,831	\$1,967
7 Respiratory Disord, NEC	\$7,409,570	6,289	\$1,178
8 Arthropathies/Joint Disord NEC	\$7,196,498	9,358	\$769
9 Cardiac Arrhythmias	\$7,013,474	4,324	\$1,622
10 Cerebrovascular Disease	\$6,077,548	2,937	\$2,069

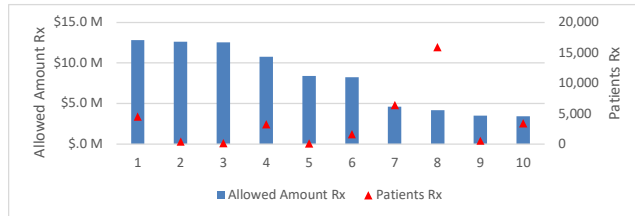
9. Screening Rates



10. Chronic Condition Prevalence



11. Prescription Drug Metrics



Therapeutic Class	Allowed Amount Rx	Patients Rx	Rx Allowed per Patient
1 Antidiabetic Agents, Misc	\$12,816,743	4,483	\$2,859
2 Immunosuppressants, NEC	\$12,611,481	401	\$31,450
3 Molecular Targeted Therapy	\$12,538,433	130	\$96,449
4 Coag/Anticoag, Anticoagulants	\$10,777,420	3,247	\$3,319
5 Biological Response Modifiers	\$8,400,036	74	\$113,514
6 Antidiabetic Agents, Insulins	\$8,231,917	1,598	\$5,151
7 Adrenals & Comb, NEC	\$4,600,445	6,381	\$721
8 Antihyperlipidemic Drugs, NEC	\$4,176,262	15,940	\$262
9 Hormone-Modifying Therapy	\$3,490,861	501	\$6,968
10 Misc Therapeutic Agents, NEC	\$3,415,087	3,371	\$1,013

