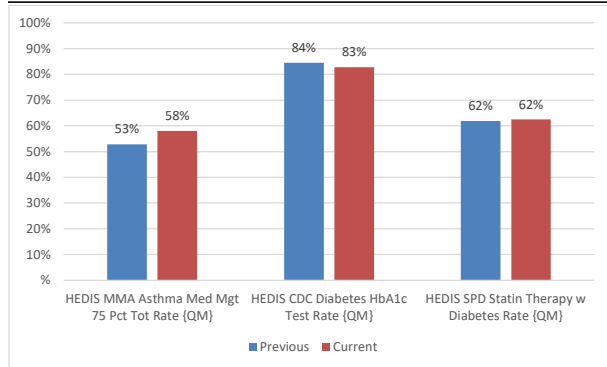


Medical and Prescription Drug Dashboard - Active Employees

Previous Period: Oct 2018 - Sep 2019 (Paid)

Current Period: Oct 2019 - Sep 2020 (Paid)

1. Quality Metrics



3. Well Care and Preventive Visits

| | Previous | Current | Trend | Benchmark |
|-------------------------------|----------|---------|--------|-----------|
| Visits per 1000 Well Baby | 5855.4 | 5582.2 | -4.7% | 5429.9 |
| Visits per 1000 Well Child | 890.1 | 868.0 | -2.5% | 775.6 |
| Visits per 1000 Prevent Adult | 500.0 | 416.7 | -16.6% | 327.6 |

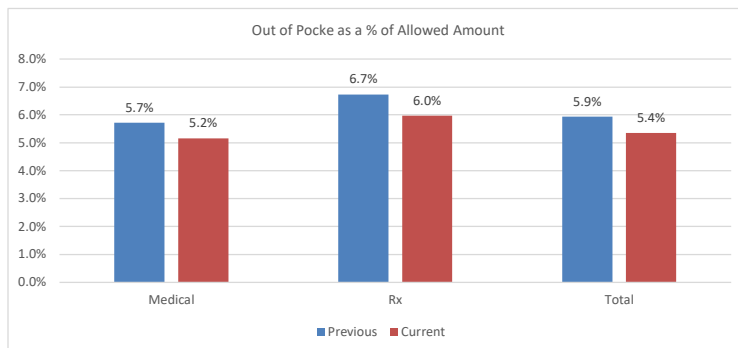
4. Medical Eligibility

| | Previous | Current | Trend |
|-------------------|----------|----------|-------|
| Average Employees | 38,179.9 | 38,854.0 | 1.8% |
| Average Members | 88,795.3 | 89,887.1 | 1.2% |
| Family Size | 2.3 | 2.3 | -0.5% |
| Member Age | 32.8 | 32.8 | -0.2% |
| Members % Male | 46.5% | 46.3% | -0.3% |

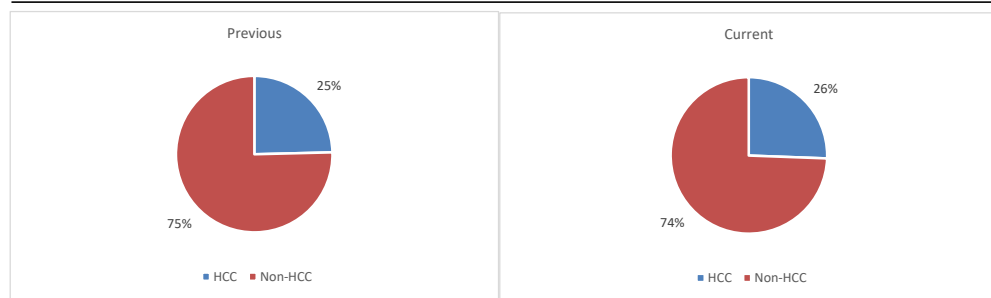
5. Risk Score

| | Previous | Current |
|-------------------|----------|---------|
| Member Risk Score | 135.8 | 131.3 |

7. Cost Sharing



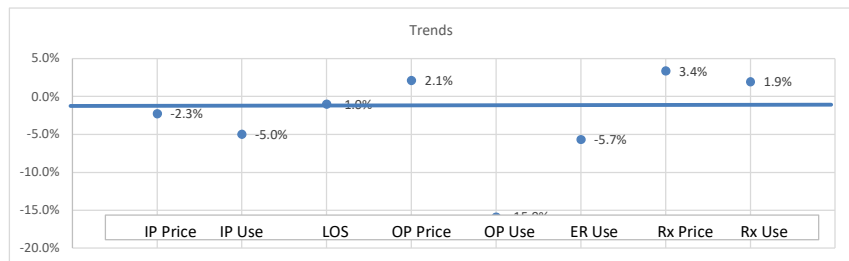
2. High Cost Claimants



| | Previous | Current | Trend |
|------------------------|----------|---------|-------|
| Patients | 744 | 750 | 0.8% |
| Patients per 1,000 | 8.1 | 8.1 | 0.6% |
| Payments (in Millions) | \$137 M | \$140 M | 2.0% |
| Payments per Patient | 184,778 | 186,885 | 1.1% |

6. Price and Use

| | | Previous | Current | Trend | Benchmark |
|------------------|-------------------------|----------|----------|--------|-----------|
| Inpatient | Allowed per Admit | \$27,146 | \$26,531 | -2.3% | \$24,453 |
| | Admits per 1000 | 55.4 | 52.6 | -5.0% | 53.2 |
| | Days LOS | 4.6 | 4.6 | -1.0% | 4.2 |
| Outpatient | Allowed per Service | \$132 | \$134 | 2.1% | \$127 |
| | ER Visits per 1000 | 281.3 | 236.6 | -15.9% | 224.9 |
| Non-Specialty Rx | Allowed per Days Supply | \$2 | \$2 | -5.7% | n/a |
| | Days Supply PMPY | 382 | 388 | 1.6% | n/a |
| Specialty Rx | Allowed per Days Supply | \$86 | \$84 | -2.4% | n/a |
| | Days Supply PMPY | 7 | 9 | 21.1% | n/a |
| All RX | Allowed per Days Supply | \$4 | \$4 | 3.4% | 4 |
| | Days Supply PMPY | 389 | 397 | 1.9% | 365 |

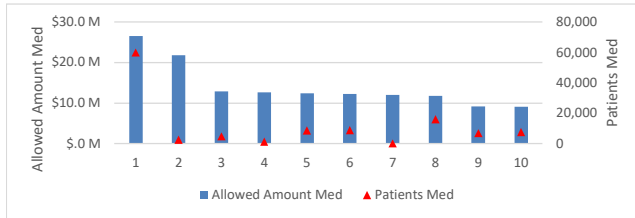


Medical and Prescription Drug Dashboard - Active Employees

Previous Period: Oct 2018 - Sep 2019 (Paid)

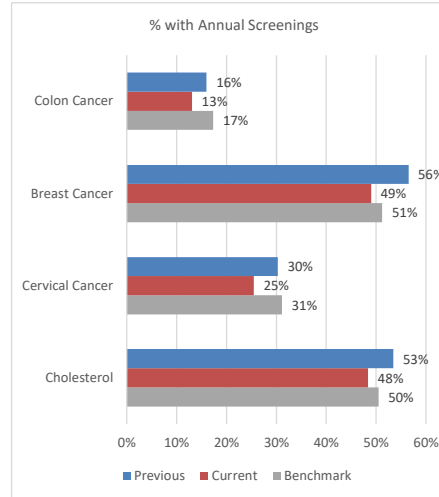
Current Period: Octo 2019 - Sep 2020 (Paid)

8. Top Medical Conditions (by cost)

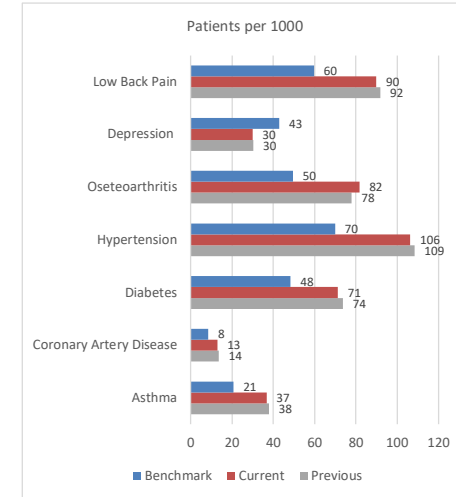


| Condition | Allowed Amount Med | Patients Med | Med Allowed per Patient |
|----------------------------------|--------------------|--------------|-------------------------|
| 1 Prevent/Admin Hlth Encounters | \$26,518,206 | 59,979 | \$442 |
| 2 Pregnancy without Delivery | \$21,746,949 | 2,672 | \$8,139 |
| 3 Osteoarthritis | \$12,920,919 | 4,852 | \$2,663 |
| 4 Newborns, w/wo Complication | \$12,629,754 | 1,378 | \$9,165 |
| 5 Spinal/Back Disord, Low Back | \$12,390,489 | 8,807 | \$1,407 |
| 6 Gastroint Disord, NEC | \$12,256,916 | 8,893 | \$1,378 |
| 7 Chemotherapy Encounters | \$11,983,858 | 189 | \$63,407 |
| 8 Arthropathies/Joint Disord NEC | \$11,810,512 | 16,066 | \$735 |
| 9 Respiratory Disord, NEC | \$9,196,962 | 6,983 | \$1,317 |
| 10 Spinal/Back Disord, Ex Low | \$9,101,996 | 7,632 | \$1,193 |

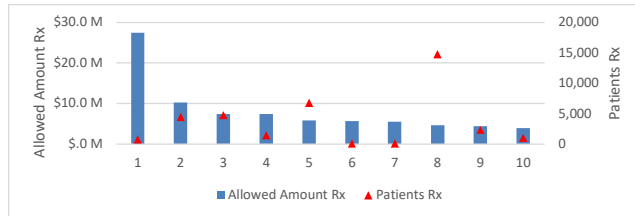
9. Screening Rates



10. Chronic Condition Prevalence



11. Prescription Drug Metrics



| Therapeutic Class | Allowed Amount Rx | Patients Rx | Rx Allowed per Patient |
|-----------------------------------|-------------------|-------------|------------------------|
| 1 Immunosuppressants, NEC | \$27,395,292 | 734 | \$37,323 |
| 2 Antidiabetic Agents, Misc | \$10,254,401 | 4,418 | \$2,321 |
| 3 Stimulant, Amphetamine Type | \$7,422,915 | 4,721 | \$1,572 |
| 4 Antidiabetic Agents, Insulins | \$7,417,374 | 1,419 | \$5,227 |
| 5 Antivirals, NEC | \$5,840,403 | 6,743 | \$866 |
| 6 Biological Response Modifiers | \$5,701,983 | 77 | \$74,052 |
| 7 Molecular Targeted Therapy | \$5,503,829 | 56 | \$98,283 |
| 8 Adrenals & Comb, NEC | \$4,619,419 | 14,790 | \$312 |
| 9 Misc Therapeutic Agents, NEC | \$4,382,288 | 2,321 | \$1,888 |
| 10 Antidiabetic Ag, SGLT Inhibitr | \$3,894,491 | 981 | \$3,970 |

