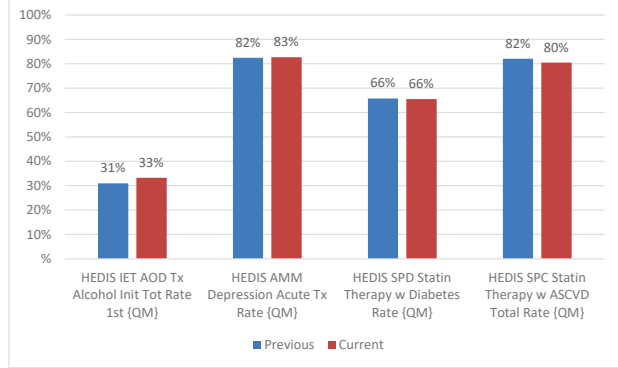


Medical and Prescription Drug Dashboard - Active Employees

Previous Period: Apr 2022 - Mar 2023 (Paid)

Current Period: Apr 2023 - Mar 2024 (Paid)

1. Quality Metrics



3. Well Care and Preventive Visits

	Previous	Current	Trend	Benchmark	Benchmark Population
Visits per 1000 Well Baby	5712.9	5572.3	-2.5%	5384.1	Green
Visits per 1000 Well Child	985.5	839.4	-14.8%	785.8	Green
Visits per 1000 Prevent Adult	518.0	535.0	3.3%	456.0	Green

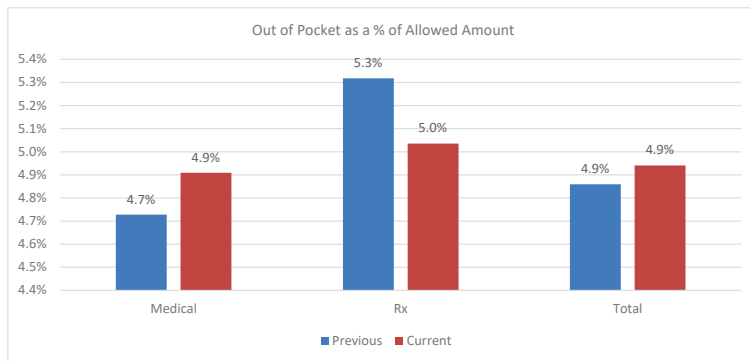
4. Medical Eligibility

	Previous	Current	Trend
Average Employees	39,257.2	40,344.4	2.8%
Average Members	90,070.3	91,685.1	1.8%
Family Size	2.3	2.3	0.0%
Member Age	32.7	32.7	0.0%
Members % Male	46.0%	46.0%	0.0%

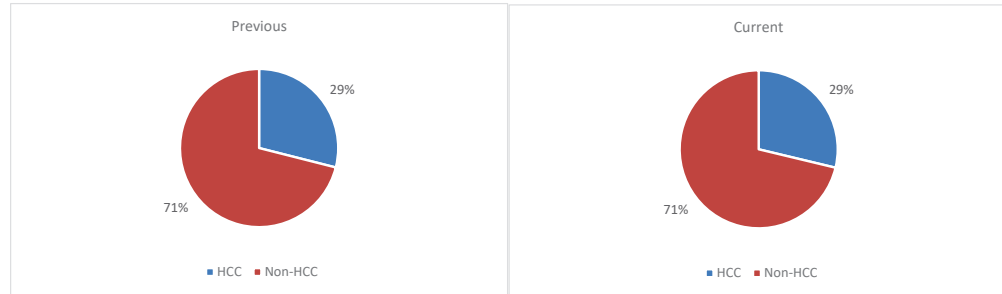
5. Risk Score

	Previous	Current
Member Risk Score	143.5	147.4

7. Cost Sharing



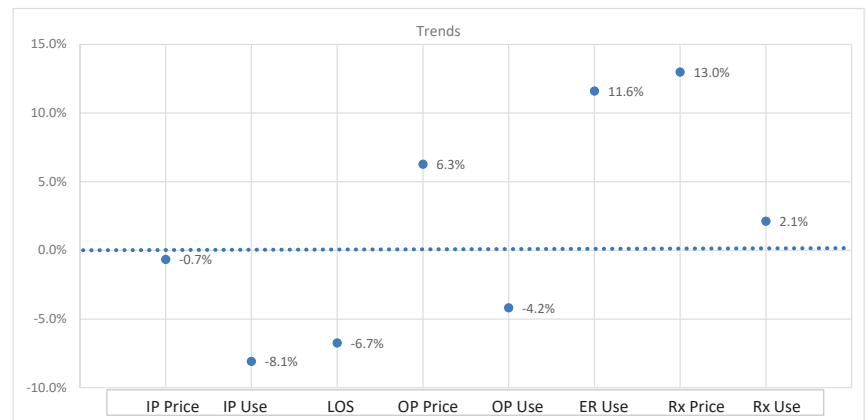
2. High Cost Claimants



	Previous	Current	Trend
Patients	1,025	1,020	-0.5%
Patients per 1,000	11.4	11.1	-2.2%
Payments (in Millions)	\$207 M	\$214 M	3.7%
Payments per Patient	201,838	210,284	4.2%

6. Price and Use

		Previous	Current	Trend	Benchmark
Inpatient	Allowed per Admit	\$32,728	\$32,513	-0.7%	\$27,670
	Admits per 1000	55.8	51.3	-8.1%	47.6
	Days LOS	5.4	5.0	-6.7%	4.6
Outpatient	Allowed per Service	\$150	\$160	6.3%	\$140
	ER Visits per 1000	278.6	267.0	-4.2%	225.2
Non-Specialty Rx	Allowed per Days Supply	\$2	\$3	11.6%	n/a
	Days Supply PMPY	417	426	2.0%	n/a
Specialty Rx	Allowed per Days Supply	\$121	\$129	6.4%	n/a
	Days Supply PMPY	7	8	10.1%	n/a
All RX	Allowed per Days Supply	\$4	\$5	13.0%	\$5
	Days Supply PMPY	425	434	2.1%	339

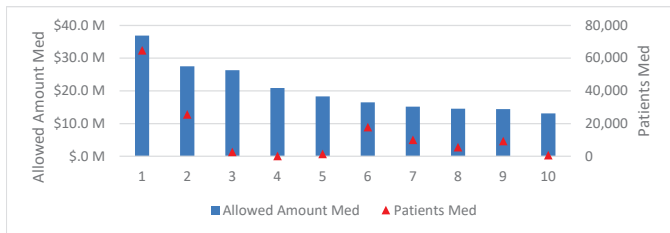


Medical and Prescription Drug Dashboard - Active Employees

Previous Period: Apr 2022 - Mar 2023 (Paid)

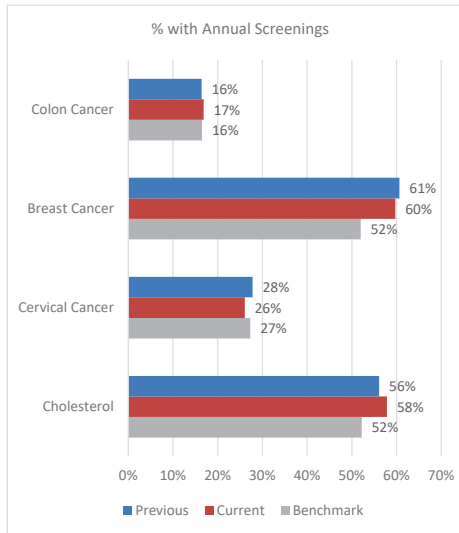
Current Period: Apr 2023 - Mar 2024 (Paid)

8. Top Medical Conditions (by cost)

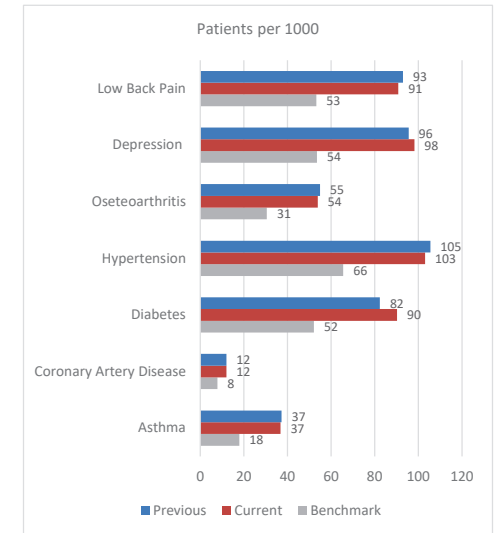


Condition	Allowed Amount Med	Patients Med	Med Allowed per Patient
1 Prevent/Admin Hlth Encounters	\$36,930,177	64,799	\$570
2 Signs/Symptoms/Oth Cond, NEC	\$27,535,281	25,601	\$1,076
3 Pregnancy without Delivery	\$26,323,875	2,686	\$9,800
4 Chemotherapy Encounters	\$20,882,032	216	\$96,676
5 Newborns, w/wo Complication	\$18,283,323	1,363	\$13,414
6 Arthropathies/Joint Disord NEC	\$16,488,588	17,785	\$927
7 Gastroint Disord, NEC	\$15,141,831	10,022	\$1,511
8 Osteoarthritis	\$14,547,563	5,547	\$2,623
9 Spinal/Back Disord, Low Back	\$14,438,551	9,357	\$1,543
10 Cancer - Breast	\$13,109,628	631	\$20,776

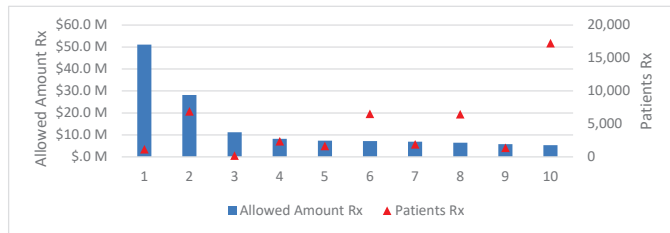
9. Screening Rates



10. Chronic Condition Prevalence



11. Prescription Drug Metrics



Therapeutic Class	Allowed Amount Rx	Patients Rx	Rx Allowed per Patient
1 Immunosuppressants, NEC	\$51,083,609	1,170	\$43,661
2 Antidiabetic Agents, Misc	\$28,160,644	6,919	\$4,070
3 Molecular Targeted Therapy	\$11,166,440	184	\$60,687
4 CNS Agents, Misc.	\$8,181,538	2,358	\$3,470
5 Antidiabetic Ag, SGLT Inhibitr	\$7,350,727	1,653	\$4,447
6 Stimulant, Amphetamine Type	\$7,170,284	6,535	\$1,097
7 Misc Therapeutic Agents, NEC	\$6,953,393	1,915	\$3,631
8 Antivirals, NEC	\$6,483,014	6,471	\$1,002
9 Antidiabetic Agents, Insulins	\$5,777,929	1,385	\$4,172
10 Adrenals & Comb, NEC	\$5,346,213	17,245	\$310

